Three Rivers Community College Norwich, Connecticut

Affirmative Action Policy and Goals

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Policy statement (Section 46a-68-33)

As the President and Chief Executive Officer of Three Rivers Community College, I hereby express my personal commitment to the ideals of affirmative action. At the same time, I reaffirm the College's commitment to affirmative action and pledge to make every effort to achieve the goals within the timetables set forth in the College's Affirmative Action Plan.

The College recognizes that historically certain groups have been excluded from full participation in educational and employment opportunities, and that if they are to overcome the present effects of this past exclusion, affirmative steps beyond simple neutrality are required.

Affirmative action in employment involves taking additional steps to recruit, employ, and promote members of protected groups. More particularly, the College endorses and expects full compliance with the requirements of law, including, but not limited to, positive action designed to identify and remove practices, policies, or other job-related requirements which act as barriers to equal employment opportunity for women, Blacks, Hispanics, and other protected groups found to be underutilized in the work force or affected by policies or practices having an adverse impact.

In considering the need for affirmative action, it is useful to distinguish between affirmative action and equal employment opportunity. The latter implies an absence of discrimination. In contrast, affirmative action recognizes that a simple stance of neutrality is not sufficient to surmount existing patterns of under representation and underutilization both in employment and education. The College recognizes, adopts, and pledges its support for such affirmative action as a necessary and immediate objective.

The College endorses and supports efforts to reach out to groups within our society which have historically been excluded from or are disproportionately represented in postsecondary education. The mission of Three Rivers Community College is particularly well suited to include and provide an environment of success for members of such historically under-represented groups.

Three Rivers Community College, through its affirmative action programs, is striving to redress any past discrimination against ethnic minorities and women. We are directing efforts to assure that recruitment practices, working conditions, and promotion opportunities are consistent with our program to assure full justice in employment. It is the policy of Three Rivers that no member of a protected class who is capable of performing the tasks required of the job be excluded because of race, color, religious creed, sex, sexual orientation, age, marital status, national origin, ancestry, handicap, genetic information, learning disabilities, present or past history or mental disability, mental retardation, or physical disability including but not limited to blindness or criminal record, unless the provisions of sections 46a-60(b), 46a-80(b), or 46a-81(b) of the Connecticut General Statutes are controlling, or there is a bona fide occupational qualification foregoing, discrimination on the basis of sex shall include sexual harassment as defined in section 46a-60(8) of Connecticut General Statutes. Although it is recognized that there are bona fide occupational qualifications which provide for exception from employment prohibitions, it is understood these exceptions are to be applied pursuant to Section 46a-68-33 of the administrative regulations.

Further, the College will not discriminate against any person on the grounds of political beliefs or veteran status.

The employment process consists of recruitment, selection, placement, promotion, transfer, tenure consideration, salary and fringe benefit determination, separation and termination, and job training. The role of affirmative action is to provide an environment for the application of equal opportunity principles and to monitor the employment process to prevent instances of illegal discrimination from arising or existing. Affirmative action in the employment process seeks to assure that:

- Recruitment and hiring of protected group members reflect their availability in the job market.
- Selection, tenure, placement, and related activities are based upon job related factors and criteria and that practices which have an illegal discriminatory impact have been identified and eliminated.
- Salary and fringe benefits, including opportunities for training and education, are administered in an equitable manner.
- 4. Transfer, reassignment, separation and termination decisions are non-discriminatory and do not result in an illegal adverse impact upon members of protected groups, and where there is a negative impact upon protected groups, and where there is a negative impact upon protected groups, alternative approaches to separation and termination are explored.

We have a special obligation as an educational institution to set a standard for the employment and fair treatment of members of all protected classes, including the physically challenged and older persons. We continue to make every effort to maintain an environment that promotes and nurtures a full-fledged commitment to

affirmative action on the part of every individual in our college community. It is my personal objective, as President, to see that this occurs.

I appointed Dr. George Rezendes, as our Affirmative Action Officer for calendar year 2009. It is the duty of the Affirmative Action Officer to coordinate the Affirmative Action Program at Three Rivers Community College. Dr. George Rezendes can be reached in Room C-131A or at 860-892-5774 on the Three Rivers Community College Campus (574 New London Turnpike, Norwich, CT 06360).

Grace S. Jones President

Date

POLICY STATEMENT Section 46a-68-33

EQUAL OPPORTUNITY POLICY STATEMENT

Introduction

This statement establishes a policy framework for the implementation of equal opportunity and affirmative action principles within the Community College system. The purpose is to set forth an appropriate and consistent standard for each college and the System Office. The statement constitutes the policy statement required by Section 46a-68-33 of the Regulations of Connecticut State Agencies.

The Chancellor is authorized to promulgate a supplement to this statement in order to achieve compliance with paragraphs 3 and 8 of the subject regulation, which supplement shall be an integral part of this policy statement. The Chancellor is further authorized to establish systemwide standards for the implementation of affirmative action and equal opportunity consistent with the requirements of applicable law, regulation and executive orders.

The Role and Purpose of Affirmative Action

The Board of Trustees recognizes that historically certain groups have been excluded from full participation in educational and employment opportunities, and, that if they are to overcome the present effects of this past exclusion, affirmative steps beyond simple neutrality are required. Without such affirmative action, society runs the risk of the perpetuation of the <u>status quo ante</u>.

Affirmative action in employment involves taking additional steps to recruit, employ and promote members of protected groups. More particularly, the Board endorses and expects full compliance with the requirements of law, including, but not limited to, positive action designed to identify and remove practices, policies, or other job related requirements which act as barriers to equal employment opportunity for women, Blacks, Hispanics, and other protected groups found to be underutilized in the work force or affected by policies or practices having an adverse impact.

Similarly, the Board endorses and expects that there will be efforts made to reach out to groups within our society, which have historically been excluded from or are disproportionately represented in postsecondary education. The mission of the Community Colleges is particularly well-suited to include and provide an environment of success for members of such historically underrepresented groups.

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Need for Immediate Action

Both the Executive and Legislative branches of government have identified the need for positive and effective affirmative action in employment and services offered to the public through the agencies of the State of Connecticut. The Board recognizes, adopts and pledges its supports for such affirmative action as a necessary and immediate objective for all the Community Colleges and the System Office of the Board of Trustees.

In considering the need for affirmative action, it is useful to distinguish between affirmative action and equal employment opportunity. The latter implies an absence of discrimination. In contrast, affirmative action recognizes that a simple stance of neutrality is not sufficient to surmount existing patterns of under-representation and underutilization both in employment and education.

While it is understood that affirmative action relates to societal groups based on such characteristics as race and sex, the Board of Trustees also recognizes the special problems in the aged and handicapped as requiring particular attention and sensitivity in the implementation of equal opportunity and affirmative action. To this end, each college and the System Office shall identify problem areas if any, and where appropriate establish program goals to achieve full and fair utilization of such individuals in the workplace.

Nondiscrimination Policy

The Community College System of the State of Connecticut will not discriminate against any person on the grounds of race, color, religious creed, sex (including pregnancy and transsexualism), age, national origin, ancestry, present or past history of mental disability, genetic information, marital status, mental retardation, sexual orientation, learning disability, pregnancy, physical disability, including, but not limited to blindness, or prior criminal record, present or past history of mental disability, workforce hazards to reproductive systems, unless the provisions of sections 46a-60(b), 46a-80(b) or 46a-81(b) of the Connecticut General Statutes are controlling, or there is a bona fide occupational qualification excluding persons in one of the above protected groups. With respect to the foregoing, discrimination on the basis of sex shall include sexual harassment as defined in section 46a-60(8) of the Connecticut General Statutes. Although it is recognized that there are bona fide occupational qualifications, which provide for exception from employment prohibitions, it is understood these exceptions are to be applied pursuant to Section 46a-68-33 of the administrative regulations.

Further, the system will not discriminate against any person on the grounds of political beliefs, or veteran status.

Affirmative Action in Employment

The employment process consists of recruitment, selection, placement, promotion, transfer, tenure consideration, salary and fringe benefit determination, separation and

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termination, and job training. The role of affirmative action is to provide an environment for the application of equal opportunity principles and to monitor the employment process to prevent instances of illegal discrimination from arising or existing.

The affirmative action influence on the employment process seeks to assure that:

- 1. Recruitment and hiring of protected group members reflect their availability in the job market.
- Selection, tenure, placement and related activities based upon job-related factors and criteria and that practices which have an illegal discriminatory impact have been identified and eliminated.
- Salary and fringe benefits, including opportunities for training and education, are administered in an equitable manner.
- 4. Transfer, reassignment, separation and termination decisions are nondiscriminatory and do not result in illegal adverse impact upon members of protected groups; and, where there is a negative impact upon protected groups, alternative approaches to separation and termination are explored.

Agency Affirmative Action Officer

The Affirmative Action Officer for the Board of Trustees of Community-Technical Colleges is:

Mr. Kenneth G. Armstrong System Affirmative Action Officer Board of Trustees of Community-Technical Colleges 61 Woodland Street Hartford, CT 06105 (860) 244-7606

The Policy statement lists all federal and state constitutional provisions, laws, regulations, guidelines and executive orders that prohibit or outlaw discrimination and identifies each class of person protected thereunder.

Appointment Authority Signature

I hereby attest to my commitment to achieve the goal within the timetables set forth in the plan.

Mr. Marc Herzog Chancellor

March 15, 201

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ANTI-DISCRIMINATION LAW LIST

CONNECTICUT CONSTITUTIONAL PROVISIONS:

<u>Article First – Section 1</u> – (Equality of Rights)

<u>Article First – Section 3</u> – (Right of Religious Liberty)

<u>Article First – Section 20</u> - (Equal protection. No segregation or discrimination.)

CONNECTICUT GENERAL STATUTES (or CGS):

<u>CGS – Section 2-120</u> – Establishment of Latino and Puerto Rican Affairs Commission

<u>CGS – Section 2-121</u> – Establishment of African American Affairs Commission

<u>CGS-Section 4-61u</u> – Establishment of programs for career mobility for all levels and job classifications complete with affirmative action annual goals, timetables and accommodation/entry level training of persons with disabilities

<u>CGS-Section 4-61dd(b)(2)(3)</u> – Whistleblower complaint provisions, allows state or quasi-public agency employees, or employees of large state contractors to file retaliation complaints with CHRO Chief Human Rights Referee or Attorney General.

<u>CGS-Section 4a-60</u> – Affirmative action provisions in state contracts and nondiscrimination on the basis of race, color, religious creed, age, marital status, national origin, ancestry, sex, mental retardation or physical disability, includes blindness.

<u>CGS-Section 4a-60a</u> – Non-discrimination provision in state contracts on the basis of sexual orientation.

<u>CGS-Section 4a-60g</u> – Establishment of small business and minority business enterprise set-aside program involving state contracts; administered by Department of Administrative Services.

<u>CGS-Section 4a-61</u> – Requirement of procedures for the award of state contracts concerning minority business enterprises.

<u>CGS-4a-62</u> – Establishment of Minority Business Review Committee

<u>CGS-Section 5-227</u>- Prohibition of discrimination in state classified service because of discriminatory employment practices (as defined in CGS-Section 46a-51) and discrimination due to political affiliation.

<u>CGS-Section 8-265c</u> – Non-discrimination in housing financed by Connecticut Housing Finance Authority (CHFA) on the basis of race, creed, color, national origin, ancestry or sex; affirmative action required of contractors engaged in construction of housing financed by CHFA.

<u>CGS- Section 10-15c</u> - Discrimination in public schools prohibited on the basis of race, color, sex, religion, national origin or sexual orientation.

<u>CGS-Section 10-17</u> – Requires program of bilingual education in public schools where applicable.

<u>CGS-Section 10-18a</u> – Requires use in public school of instructional materials representative of all races, ethnic origins and both sexes.

<u>CGS-Section 10-153</u> – Non-discrimination in employment of teachers by local or regional boards of education on the basis of sex and marital status.

<u>CGS-Section 10a-10</u> – Establishment of Office of Educational Opportunity to aid disadvantaged students and ensure workforce diversity in public institutions of higher education.

<u>CGS-Section 10a-11(a)</u> – The Board of Governors of Higher Education shall develop a strategic plan, consistent with its affirmative action policy, to ensure racial and ethnic diversity of workforce within state system of higher education.

<u>CGS-Section 17a-541, 17a-549</u> – Prohibition against denying housing, employment, civil or legal rights on the basis of psychiatric disability or past or present history of mental disability.

<u>CGS-Section 27-59</u> – Prohibition against discrimination and segregation in armed forces of the state on the basis of race, creed or color.

<u>CGS-Section 31-22p</u> – Non-discrimination in apprenticeship program training standards within state on the basis of race, color, religion, sex age and national origin; provide training, employment and upgrading opportunities for disadvantaged workers.

<u>CGS-Section 31-75</u> – Non-discrimination in wages solely on the basis of sex.

<u>CGS-Section 36a-737</u> – Prohibition against discrimination in granting of mortgage and home improvement loans for owner-occupied properties by financial institutions on the basis of geographical or neighborhood areas.

<u>CGS-38a-446</u> – Prohibition against discrimination towards classes of insurants in transactions involving life insurance.

<u>CGS-Section 38a-543</u> – Age discrimination in group insurance coverage prohibited.

<u>CGS-Section 38a-816</u> – Prohibition against certain unfair insurance practices on the basis of race, color, creed, physical disability, mental retardation, blindness, and genetic information.

<u>CGS-Section 38a-824</u> – Prohibition against redlining in real estate insurance transactions.

<u>CGS-Section 46a-1</u> – Establishment of a Permanent Commission on the Status of Women.

<u>CGS-Section 46a-10</u> – Establishment of an Office of Protection and Advocacy for persons with disabilities.

<u>CGS-Section 46a-27</u> – Establishment of a commission for the advocacy of deaf and impaired persons, and the providing of qualified interpreter services.

<u>CGS-Section 46a-52</u> – Establishment of the state commission for civil and human rights enforcement, the Commission on Human Rights and Opportunities.

<u>CGS-Section 46a-54(15)(A)</u> – Requirement of employers with 3 or more employees to post notice of prohibition against sexual harassment; requirement of employers with 50 or more to provide training to supervisors regarding sexual harassment law.

<u>CGS-Section 46a-54(16)</u> - Requirement that state agencies conduct diversity training for state employees.

<u>CGS- Section 46a-56</u> – Broad grant of authority regarding discriminatory practices.

<u>CGS-Section 46a-58(a)</u> – Prohibition against deprivation of civil rights on the basis of religion, national origin, alienage, color, race, sex, blindness, physical disability, or sexual orientation.

<u>CGS-Section 46a-59(a)</u> – Prohibition against discrimination in professional and occupational associations on the basis of race, national origin, creed, sex, or color.

<u>CGS-Section 46a-60(a)(1)</u> – Prohibition against refusal to hire or employ, to bar or discharge from employment, discriminate in compensation, or in terms, conditions or privileges of employment, on the basis of race, color, religious creed, age, sex, marital status, national origin, ancestry, present or past history of mental disability, mental retardation, learning disability, and physical disability (including blindness) without bona fide occupational qualification or need.

<u>*CGS-Section 46a-60(a)(2)*</u> – Prohibition against employment agencies' failure or refusal to properly classify or refer one on the basis of race, color, religious creed, age, sex, marital status, national origin, ancestry, present or past history of mental disability, mental retardation, learning disability, and physical disability (including blindness).

<u>*CGS-Section 46a-60(a)(3)*</u> – Prohibition against discrimination regarding membership rights; discrimination against members or employers or to expel from membership by labor organizations on the basis of race, color, religious creed, age, sex, marital status, national origin, ancestry, present or past history of mental disability, mental retardation, learning disability or physical disability, (including blindness).

<u>CGS-Section 46a-60(a)(4)</u> – Prohibition against retaliation for exercising right to file or participate in the processing of a discrimination complaint, prohibition against retaliation on the basis of opposing discriminatory employment practices.

<u>CGS-Section 46a-60-(a)(5)</u> – Prohibition against aiding, abetting, or inciting discriminatory employment practices.

<u>*CGS-Section 46a-60(a)(6)*</u> – Prohibition against advertising of employment opportunities in a manner that discriminates on the basis of race, color, religious creed, age, sex, marital status, national origin, ancestry, present or past history of mental disability, mental retardation, learning disability, and physical disability (including blindness).

<u>CGS-Section 46a-60(a)(7)</u> – Prohibition against termination of employment because of pregnancy; right of reinstatement and employment benefits; right to request temporary transfer.

<u>CGS-Section 46a-60(a)(8)</u> – Prohibition against sexual harassment in employment.

<u>CGS-Section 46a-60(a)(9)</u> – Employers and labor organizations prohibited from requiring any information concerning familial responsibilities, pregnancy, or birth control information in employment situations or union membership unless bona fide occupational qualification exists.

<u>CGS-Section 46a-60(a)(10)</u> – Requirement of employer to take reasonable measures to protect employee from exposure to workplace hazard pursuant to CGS-Section 46a-60(a)(9).

<u>CGS-Section 46a-60(a)(11)</u> – Prohibition against employer requiring genetic information; discrimination in employment situations prohibited on the basis of genetic information.

<u>CGS-Section 46a-64</u> – Prohibition against discrimination and segregation in places of public accommodation on the basis of race, creed, color, national origin, ancestry, sex, marital status, age, lawful source of income, mental retardation, mental disability, or physical disability; requirement of full and equal access to blind, deaf, or mobility impaired persons with guide dog; prohibits limiting breast-feeding.

<u>CGS-Section-46a-64c</u> – Prohibition against housing discrimination on the basis of race, color, creed, national origin, ancestry, sex, marital status, age, lawful source of income, familial status, learning disability, physical or mental disability.

<u>CGS-Section 46a-66</u> – Prohibition against discriminatory credit practices by creditors on the basis of sex, age, race, color, religious creed, national origin, ancestry, marital status, mental retardation, learning disability, blindness or physical disability.

<u>CGS-Section 46a-68(b)(3)(5)</u> – Requires CHRO and Permanent Commission on the Status of Women (PCSW) to conduct annual training of state affirmative action officers, and designees representing their agencies before CHRO or EEOC; state affirmative action officers prohibited from representing their agencies before CHRO or EEOC

<u>*CGS-Section 46a-68(c)*</u> – Requires state agencies to file affirmative action plans with the CHRO. Agencies with fewer than 20 employees to file biennially.

<u>CGS-Section 46a-69</u> – Prohibition against discriminatory practices by state agencies.

<u>CGS-Section 46a-70(a)</u> – Guarantee of equal employment opportunities in state agencies on the basis of race, color, religious creed, sex, marital status, age, national origin, ancestry, mental retardation, mental disability, learning disability or physical disability (including blindness).

<u>CGS-Section 46a-70a</u> – Judicial Department included in guarantee of equal employment in state agencies, including filing an Affirmative Action Plan with the CHRO.

<u>CGS-Section 46a-71</u> – Non-discrimination in services provided by state agencies on the basis of race, color, religious creed, sex, marital status, age, national origin, ancestry, mental retardation, mental disability, learning disability, or physical disability (including blindness).

<u>CGS-Section 46a-72</u> – Non-discrimination in job placement activities by state agencies on the basis of race, color, religious creed, sex, marital status, age, national origin, ancestry, mental retardation, mental disability, learning disability or physical disability (including blindness).

<u>CGS-Section 46a-73</u> – Non-discrimination in state licensing and charter procedures on the basis of race, color, religious creed, sex, marital status, age, national origin, ancestry, mental retardation, mental disability, learning disability, or physical disability (including blindness).

<u>CGS-Section 46a-74</u> – Prohibition against state agencies allowing discriminatory practices in professional or occupational associations, public accommodations, or housing, in violation of sate anti-discrimination laws.

<u>CGS-Section 46a-75(a)</u> – Non-discrimination in state educational, counseling, apprenticeship, and on-the-job training programs on the basis of race, color religious creed, sex, marital status, age, national origin, ancestry, mental retardation, mental disability, learning disability, or physical disability (including blindness).

<u>CGS-Section 46a-76(a)</u> – Non-discrimination in allocation of state benefits on the basis of race, color, religious creed, sex, marital status, age, national origin, ancestry, mental retardation, mental disability, learning disability, or physical disability (including blindness).

<u>CGS-Section 46a-79</u> – Statement of encouragement for all employers to hire qualified persons with criminal conviction records.

<u>CGS-Section 46a-80</u> – Prohibition, with certain exceptions, against denial of state employment or licensing based on prior conviction of a crime.

<u>CGS-Section 46a-81b</u> – Prohibition against discrimination in professional and occupational associations on the basis of sexual orientation.

<u>CGS-Section 46a-81c</u> – Prohibition against employment discrimination on the basis of sexual orientation.

<u>CGS-Section 46a-81d</u> – Prohibition against discrimination and segregation in places of public accommodation on the basis of sexual orientation.

<u>CGS-Section 46a-81e</u> – Prohibition against housing discrimination on the basis of sexual orientation.

<u>CGS-Section 46a-81f</u> – Prohibition against discriminatory credit practices by creditors on the basis of sexual orientation.

<u>CGS-Section 46a-81h</u> – Requirement of equal employment in state agencies on the basis of sexual orientation. State agencies to promulgate written directives and conduct orientation and training programs.

<u>CGS-Section-46a-81i</u> – Non-discrimination in services provide by state agencies on the basis of sexual orientation.

<u>CGS-Section 46a-81j</u> – Non-discrimination in job placement activities by state agencies on the basis of sexual orientation.

<u>CGS-Section 46a-81k</u> – Non-discrimination in state licensing and charter procedures on the basis of sexual orientation.

<u>CGS-Section 46a-811</u> – Prohibition against sate agencies allowing discriminatory practices in professional or occupational associations, public accommodations, or housing in violation of state anti-discrimination laws regarding sexual orientation.

<u>CGS-Section 46a-81m</u> – Non-discrimination in state educational, counseling, apprenticeship, and on-the-job training programs on the basis of sexual orientation.

<u>CGS-Section 46a-81n</u> – Non-discrimination in allocation of state benefits on the basis of sexual orientation.

<u>CGS-Section 46a-83b</u> – Alternate Dispute Resolution available to address discriminatory employment practice complaints field with CHRO; CHRO can promulgate procedural regulations for ADR.

<u>CGS-Section 47-59a</u> - Recognition of equal rights and privileges for resident Indians of state tribes.

<u>CGS-Section 47-59b(a)</u> – Establishment of Indian Affairs Council to oversee rights of Indians of state tribes.

<u>CGS-Section 53-37</u> – Ridicule on account of creed, religion, color, denomination, nationality, or race prohibited.

<u>CGS-Section 53-37a</u> – Deprivation of a person's civil rights on the basis of religion, national origin, alienage, color, race, sex, blindness or physical disability prohibited when using concealing hood/mask.

<u>CGS-Section 54-1m(f)(g)</u> – Municipal and state police prohibited from stopping, detaining, or searching a person solely on the basis of race, color, ethnicity, age, gender or sexual orientation; African-American Affairs Commission authorized to review reports and make recommendations.

RECENT PUBLIC ACTS

<u>PA 07-62</u> – Amends Conn. General Statutes Sec. 46a-58 by adding sexual orientation as a protected class.

<u>PA-07-142</u> – Establishes procedures for hearing complaints against state contractors and subcontractors by the CHRO and requires a state contractor to adopt a resolution by its board of directors to support the nondiscrimination provisions of the contract.

<u>**PA 07-181**</u> – An act concerning the investigation of a discrimination complaint against or by an agency head or state commission or board member

<u>PA 07-245</u> – Adds civil union status as a protected class in various statutes under the CHRO's jurisdiction.

<u>PA 08-4</u> – Allows permanent full-time state employees and quasi-public agency employees, who are blind or physically disabled, to use up to 15 days of accumulated paid sick leave to take guide dog or assistance dog training.

<u>PA 08-45</u> – Prohibits the state from claiming or applying a lien against any money received as a settlement or award in a public accommodation discrimination case by people who have been supported wholly or in part by the state in a humane institution.

<u>**PA** 08-49</u> – Makes it a violation of Conn. General Statutes Sec. 46a-58 to place a noose or simulation thereof on public property or on private property without the consent of the owner with the intent to intimidate or harass.

<u>PA 08-166</u> – Establishes a 13-member Asian Pacific American Affairs Commission within the Legislative Department.

REGULATIONS:

<u>Sections 46a-54-1a – 46a-54-103a</u> – Complaint processing and contested case proceedings regulations.

<u>Sections 46a-68-1 – 46a-68-17</u> – Apprenticeship regulations.

Sections 46a-68-32 – 46a-68-74 – Agency Affirmative Action Plan regulations

<u>Sections 46a-68j-21 – 46a-68j-43, Sections 46a-</u> <u>68k-1 through 46a-68k-8; Sections 46a-56(d)-1</u> <u>– 46a-56(d)-7</u> – Contract compliance regulations

<u>Sections 46a-54-200 through 46a-54-207</u> – Regulations for sexual harassment prevention posting and training requirements.

<u>Sections 4-61dd-1 through 4-61dd-21</u> – Rules of practice for contested case proceedings under the Whistleblower Protection Act.

GUIDELINES: 1978 guidelines established by the Upward Mobility Committee.

EXECUTIVE ORDERS

Executive Order No. 3, Governor Thomas J. Meskill: - Requirement that state contractors file compliance reports with the Commissioner of Labor on their equal employment opportunity practices.

Executive Order No. 9, Governor William A. O'Neill: - Affirmative Action compliance mandated a top priority for state agencies.

Executive Order No. 11, Governor Ella T. Grasso: - Provision for promulgating affirmative action guidelines and technical assistance to state agencies.

Executive Order No. 12, Governor Ella T. Grasso: - Establishment of Governor's Council on opportunities for Spanish speaking persons.

Executive Order No. 18, Governor Thomas J. Meskill: - Establishment of affirmative action program for ensuring equal employment opportunities within state service.

UNITED STATES CONSTITUTION:

First Amendment – Freedom of religion for all persons.

<u>Thirteenth Amendment</u> – Prohibition against slavery and involuntary servitude.

Fourteenth Amendment – Equal protection under the law for all persons.

<u>Fifteenth Amendment</u> – Prohibition against denying voting rights on the basis of race and color.

<u>Nineteenth Amendment</u> – Abolishment of voting restrictions on the basis of sex.

FEDERAL LAWS:

<u>15 U.S.C. 1691</u> – Equal Credit Opportunity Act, prohibiting discrimination by creditors on the basis of race, color, religion, national origin, sex, marital status, age or as a result of income derived from public assistance.

<u>20 U.S.C. 1681 (a)</u> – Title IX of the Education Amendments of 1972, prohibiting discrimination on the basis of sex in federally funded educational services and programs.

<u>29 U.S.C. Section 206(d)</u> – Equal Pay Act of 1963, prohibiting discrimination in wages on the basis of sex.

<u>29 U.S.C. 791 et seq</u> – Rehabilitation Act of 1973, as amended, requiring affirmative action and prohibition discrimination in the federal sector and federally funded activities and programs on the basis of disability.

<u>29 U.S.C. Section 621 et seq</u> – Age Discrimination in Employment Act of 1967, as amended, (ADEA) prohibiting age discrimination in employment.

<u>42 U.S.C. Sections 1981</u> – Civil Rights Act of 1866, providing equal right under the law and property rights for persons of all races and national origins.

<u>42 U.S.C. Section 1981a et seq</u> – Civil Rights Act of 1991, providing additional coverage and remedies under several federal anti-discrimination laws, involving age, disability, race, color, national origin, sex and religious discrimination, specifically provides for damages in cases of intentional discrimination in employment.

<u>42 U.S.C. Section 2000d et seq</u> – Title VI of the Civil Rights Act of 1964, prohibition against exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on the grounds of race, color, or national origin.

<u>42 U.S.C. Section 2000e et seq</u> – Title VII of the Civil Rights Act of 1964, as amended, prohibiting employment discrimination on the basis of race, color, religion, national origin, and sex.

<u>42 U.S.C. Section 3601 et seq</u> – Title VIII of the Civil Rights Act of 1968, as amended, prohibiting discriminatory housing on the basis of race, color, religion, sex, national origin, disability and familial status, specifically provides for fair housing throughout the United States.

<u>42 U.S.C. Section 12101 et seq</u> – American with Disabilities Act of 1990, (ADA) prohibiting discrimination on the basis of disability in employment, public accommodations, public services and telecommunications.

FEDERAL REGULATIONS:

<u>12 CFR 202.1 et seq</u> – Equal Credit Opportunity regulations.

<u>28 CFR Part 36</u> – Regulations on non-discrimination toward persons with disabilities by public accommodations and commercial facilities.

29 CFR Part 30 – Equal Employment Opportunity in apprenticeship and training.

<u>**29** CFR Part 32</u> – Non-discrimination in federally assisted programs on the basis of handicap.

<u>29 CFR Parts 1600 through 1699</u> – Regulations of the Equal Employment Opportunity Commission (EEOC).

29 CFR Part 1602 – EEOC records and reports under Title VII and the ADA.

29 CFR Part 1620 - Interpretations of Equal Pay Act.

29 CFR Part 1627 – ADEA records and reports regulations.

29 CFR Part 1630 – Equal employment opportunities for individuals with disabilities.

<u>31 CFR Part 51</u> – Non-discrimination by revenue sharing recipients.

<u>41 CFR Part 60-1</u> – Office of Federal Contract Compliance regulations.

<u>41 CFR Part 60-741</u> – Affirmative action and non-discrimination regulations pertaining to disabled workers.

FEDERAL GUIDELINES:

29 CFR Part 1604 – Sex discrimination guidelines.

29 CFR Part 1605 – Religious discrimination guidelines.

29 CFR Part 1606 - National origin discrimination guidelines.

29 CFR Part 1607 – Uniform guidelines on Employee Selection Procedures.

<u>29 CFR Part 1608</u> – Affirmative action guidelines under Title VII of the Civil Rights Act of 1964.

29 CFR Part 1625 – Interpretations of Age Discrimination in Employment Act. (ADEA)

EXECUTIVE ORDERS (EO):

<u>EO 10590</u>, President Dwight D. Eisenhower – Establishment of The President's Committee on Government Employment Policy as amended by EO10722 and superseded by EO 11246. I have a copy of 10590 from the National Archives)

EO 10925, President John F. Kennedy – Establishment of Equal Employment Opportunity Commission (EEOC).

<u>EO 11063</u> – Establishment of President's Committee on Equal Opportunity in Housing, amended by EO 12259, repealed in part by EO 12892.

<u>EO 11141</u> – Declaring a public policy against discrimination on the basis of age.

EO 11246 and EO 11375, President Lyndon B. Johnson – Non-discrimination in federal employment by federal contractors on the basis of race, color, religion, sex, and national origin. Amended by EO's 11375, 11478, 12086, and 12107.

<u>EO 11625</u> – Prescribing additional arrangements for developing and coordinating a national program for Minority Business Enterprises. Amended by EO 12007, Continued by EO's 11827, 11948.

<u>EO 12067</u> – Providing for coordination of federal equal employment opportunity programs. Amended by EO 12107.

EO 12138, President Jimmy Carter – Creating a national Women's Business Enterprise policy and prescribing arrangements for developing, coordinating, and implementing a national program for Women's Business Enterprise. Amended by EO 12608.

<u>EO 12190</u> – Establishment of Advisory Committee on Small and Minority Business Ownership. Continued by EO's 12258, 12399, 12489, 12534, and 12610.

EO 12259 – Leadership and coordination of Fair Housing in federal programs.

EO 12432, President Ronald Reagan – Development of Minority Business Enterprises.

<u>EO 12640</u> – Re-establishment of the President's Committee on Employment of People with Disabilities. (Also, review EO 10555)

EO 12898, President William Clinton – Environmental Justice.

Internal Communication (Section 46a-68-34)

Internal Communications

Sec. 46a-68-34

Three Rivers Community College is an Affirmative Action/Equal Opportunity Employer. In order to achieve the college's goals, it is essential that employees and students are aware of and knowledgeable about their rights at the college. To facilitate this awareness and to increase knowledge, a variety of internal communications are utilized.

The college strives to involve employees in the development and review of the college's Affirmative Action Plan and in fact creating a pro-active Affirmative Action Plan is one of the Colleges strategic initiatives and is reflected on the Colleges Strategy Map. A copy of the Colleges strategic plan and Strategy Map are included at the end of this section.

The President's Policy Statement on Affirmative Action and a summary of the objectives of the plan are posted and distributed at least annually to all employees. This distribution is intended to afford all employees the opportunity to review and comment on the policy and plan.

In addition, a copy of the Affirmative Action Plan is made available to all employees on the College's inta-net website and a copy is also provide in the TRCC library for their review.

Employees are encouraged to review the plan, the policy statement and the plan's objectives and to make comments and suggestions to the Affirmative Action Officer at any time. Copies of all affirmative action related internal communications and comments are dated and maintained by the Affirmative Action Officer. To date, no comments or suggestions have been received by the Affirmative Action Officer.

The College is in compliance with the diversity training and the sexual harassment training mandates. All new employees attended diversity training which is provided for all Community Colleges in central locations several times a year. Dr Rezendes attended the Affirmative Action Update Investigation training held in June 2009 and presented by the Public Information Officer of the CT General Assembly Permanent Commission on the Status of Women.

Dr. George Rezendes was assigned the duties as the affirmative action officer for 2009 as an additional responsibility. His primary responsibility at the College is as the Director of the Institutional Research. He can be reached at 892-5774 and is located in room C-131A on the Three Rivers campus at 574 New London Turnpike, Norwich, CT 06360.

(Distributed to all employees and posted.)

NOTICE

NON-DISCRIMINATION AND AFFIRMATIVE ACTION POLICY

It is the policy of Three Rivers Community College that there be no discrimination on the basis of race, color, national, or ethnic origin, ancestry, religious creed, age, sex, marital status, physical disability, learning disability, mental disorder (or history thereof), sexual orientation, or criminal record in its educational and employment practices.

Further, racist and sexist harassment are prohibited.

Any student or staff person having a question or complaint pertaining to equal education and employment opportunity can take the following steps:

- 1) Contact the Affirmative Action Officer, Dr George Rezendes, Room C-131A TRCC Campus, or telephone 892-5774.
- 2) Contact the Section 504 Coordinator, Kathleen Gray, Room A119 TRCC campus, or telephone 892-5714 on student handicap matters.
- 3) Make use of the College's Affirmative Action grievance procedures which are described in the Affirmative Action Plan. The Affirmative Action Plan is available in the College library's reserved reading area.
- 4) Contact the State of Connecticut Commission on Human Rights and Opportunities at 21 Grand Street, Hartford, CT 06106.
- 5) Contact the Boston office of the United States Equal Employment Opportunities Commission, John Fitzgerald Kennedy Building, Room 409B, Boston, MA 02203.



Office of the President

TO: ALL MEMBERS OF THE COLLEGE COMMUNITY

- FROM GRACE S. JONES, PRESIDENT
- DATE: JULY 1, 2002
- SUBJ: SEXUAL HARASSMENT POLICY

Attached please find a copy of the implementing statement for the Board's Policy against **Sexual Harassment.**

The policy statement is **intended** "to educate the campus community concerning sexual harassment, to discourage people from engaging in harassing behaviors and to make it as comfortable as possible for persons with bona fide complaints to come forward."

*In addition to the attached statement, a list of college officials designated as recipients of sexual harassment complaints will be displayed on designated bulletin boards on both campuses.

Questions concerning the policy may be directed to Louise J. Summa, Director of Human Resources, ext. 5734.

*<u>COLLEGE OFFICIALS DESIGNATED</u> DEAN KARIN EDWARDS LOUISE J. SUMMA

lbw

Attachment

This policy is distributed to all new employees and is posted throughout the college facilities.

www.trcc.commnet.edu info3rivers@trcc.commnet.edu THREE RIVERS IS A MEMBER OF THE CONNECTICUT COLLEGE SYSTEM AN EQUAL OPPORTUNITY EMPLOYER



Office of the President

TO: ALL FACULTY AND PROFESSIONAL STAFF

FROM GRACE S. JONES, PRESIDENT

DATE: JULY 1, 2002

SUBJ: REVISED BOARD POLICY AGAINST SEXUAL HARASSMENT

Attached you will find a copy of the Board Policy Against Sexual Harassment (Implementing Statement) which was recently revised in two respects:

- Romantic/sexual liaisons between a faculty member or a professional staff member and a student for whom that staff member has teaching, advisory or other supervisory responsibility are now prohibited;
- The time frame for filing a student complaint of sexual harassment is extended to 180 days after the act complained of.

These changes were adopted because relationships between faculty members/professional staff members and students, by definition, involve an imbalance in power and are therefore ripe for abuse. Moreover, in the event of a judgment that sexual harassment has occurred, the risk of liability for a college, not to mention the potential exposure for the faculty member/ professional staff member-student dating in the circumstances described in the revised policy will serve as an additional deterrent to sexual harassment and thereby protect the institution, its students and its employees.

If you have questions concerning the application of the dating prohibition to your situation, it is recommended that they be resolved in favor of abstaining from a romantic or sexual liaison with a student for whom you have or may have supervisory responsibility. If necessary, you may seek advice from your dean as to whether a particular relationship involves supervisory responsibility.

I would like to thank you in advance for your attention to this change in system policy and for your cooperation in ensuring that there is no place for sexual harassment at Three Rivers Community College.

lbw

Attachment

Please sign this letter below to indicate that you have read this letter and the revised Policy Against Sexual Harassment and that you received a copy of each. Return the signed copy to Linda Waitkus. Thank you.

POLICY AGAINST SEXUAL HARASSMENT

Implementing Statement

What is Sexual Harassment?

Sexual harassment is a form of sex discrimination which is illegal under state and federal law and is also prohibited by the Board of Trustees' Nondiscrimination Policy. The Board's Policy recognizes that sexual harassment undermines the integrity of employer-employee and student-faculty-staff relationships and interferes with the right of all members of the College community to work and learn in an environment free from harassment. Such conduct will not be tolerated.

Sexual harassment may be described as:

Any unwelcome sexual advance or request for sexual favors, or conduct of a sexual nature when (1) submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment or education, (2) submission to or rejection of such conduct by an individual is used as a basis for employment or academic decisions affecting the individual, or (3) such conduct has the purpose or effect of substantially interfering with an individual's academic or work performance or creating an intimidating, hostile or offensive employment or education environment.

Sexual harassment may be verbal, visual or physical. It may be overt or implicit and may, but need not, have tangible adverse effects on the victim's employment or learning experience.

Examples of conduct which may constitute sexual harassment include but are not limited to:

- o Sexual flirtation, touching, advances or propositions
- Verbal abuse of a sexual nature
- Pressure to engage in sexual activity
- Graphic or suggestive comments about an individual's dress or appearance
- Use of sexually degrading words to describe an individual
- o Display of sexually suggestive objects, pictures or photographs
- Sexual jokes
- o Stereotypic comments based upon gender
- Threats, demands or suggestions that retention of one's employment or educational status is contingent upon toleration of or acquiescence in sexual advances.

The perpetrator of sexual harassment, like the victim of such conduct, may be a man or a woman. Sexual harassment may involve individuals of the same or opposite sex and, in the College environment, may involve an employee and a student, an employee and another employee or a student and another student. Harassment in any of these relationships is a violation of the Board's policy. Because of the power relationship between faculty and student and between supervisor and employee, freedom of choice may be compromised in

Policy Against Sexual Harassment Implementing Statement Page 2 such relationships. Therefore, romantic and sexual liaisons between such persons are strongly discouraged.

It should be noted, additionally, that retaliation against a person for complaining or being associated in any way with the resolution of a complaint of sexual harassment also violates Board policy.

What To Do If You Are The Victim of Sexual Harassment.

When an employee or student feels that he or she has been the victim of sexual harassment he or she should report such incident(s) to a College official.

Employees may report incidents of sexual harassment to the Dean of the area of the College in which the individual is involved, the College Affirmative Action Officer, or another College official who has been designated by the President as a recipient of such complaints.

Students may report incidents of sexual harassment to the Dean of Students or to such other College official as the President may have designated. Nothing shall prevent students from speaking to a college counselor about their concerns. However, such communications is not a substitute for filing a complaint of sexual harassment with an appropriate College designee.

A claim that an employee of a third party contractor has engaged in sexual harassment on College premises or in connection with the performance of the third party contract should be reported immediately either to the President or to another appropriate College official as set forth in this document. The President will ensure that appropriate follow-up action is taken.

Depending on the nature of the complaint and the desires of the complainant, the College official to whom the complaint has been made may attempt to resolve the complaint informally. Any informal resolution of a complaint must be approved by the College President. No person shall be forced to pursue informal avenues of resolution before filing a formal complaint of sexual harassment.

If informal resolution is not possible or appropriate, a written complaint would be filed in accordance with the existing Affirmative Action Grievance Procedure for employees (see Board Policy 2.1.3) or Student Grievance Procedure for students (see Board Policy 5.2.2).

For employee, a written complaint should be filed within fifteen (15) calendar days of the alleged harassment. This time frame may be extended by up to fifteen (15) additional calendar days if efforts at informal resolution have been made.

For students, a written complaint should be filed within thirty (30) days of the date the grievant knew or should have known of the alleged harassment. However, where the alleged harasser is a faculty member and the complainant is, at the time of the acts complained of, a student in that faculty member's class, the complaint should be filed no later than fifteen (15) days after the end of the semester.

When a formal complaint of sexual harassment is received, it will be investigated by the College. The rights of all persons involved in the investigation shall be respected and every effort will be made to protect the confidentiality of both the alleged victim and the alleged harasser. Toward this end, only persons with a need to know shall be made privy to the complaint. However, complete anonymity cannot be assured, given the College's obligation under the law to investigate and take appropriate action in all cases of sexual harassment.

All complaints of sexual harassment shall be taken seriously. It is expected that complaints will be made in good faith, however. Frivolous or vexatious complaints can cause irremediable damage to the reputation of an accused person, even though he or she is subsequently vindicated. Therefore, any person who files a false complaint of sexual harassment shall himself or herself be subject to disciplinary action, up to and including termination, if an employee, or expulsion, if a student.

In addition to invoking the available grievance procedure, an employee who believes he or she has been sexually harassed may file a complaint with the Connecticut Commission on Human Rights and Opportunities, 21 Grand Street, Hartford, CT 06106 and/or with the Equal Employment Opportunity Commission, One Congress Street, Boston Massachusetts 02114, within 180 days of the date when the harassment occurred. A student who believes he or she has been sexually harassed may, in addition to the available grievance procedure, file a complaint with the federal Office for Civil Rights, U.S. Department of Education (Region 1), John W. McCormack Post Office and Courthouse, Room 222, Post Office Square, Boston, Massachusetts 02109.

Publication of Sexual Harassment Policy

This document shall be distributed to all members of the College community. Notice of the Board's policy against sexual harassment also shall be given to any independent contractor with whom a College has a business relationship, as a mandatory part of that contract.

<u>Training</u>

Training in the implementation of the Board's policy against sexual harassment and in sexual harassment prevention shall be provided for all supervisory employees, in accordance with the provisions of State law. Attendance at such training sessions shall be mandatory. In addition, awareness and sensitivity training for all employees and students is strongly encouraged.

THREE RIVERS COMMUNITY COLLEGE SYSTEM STRATEGIC PRIORITIES AND COLLEGE GOALS 2009-2014

Introduction:

In keeping with the System Strategic Priorities established for all of the twelve community colleges, this five-year Strategic Plan will seek to shape the Three Rivers Community College (TRCC) goals within the Strategic Priorities and help to allocate resources in accordance with the strategic directions outlined in this plan.

Planning Assumptions / Guiding Principles:

- 1. TRCC will maintain NEASC and Program accreditations that further the institutional mission, enhance program quality, and maintain consistency with college resources.
- Connecticut's economic climate will have a major bearing on college operations regarding enrollments and program demand. TRCC will need to frequently and effectively adjust its priorities to meet these challenges. Bond funding as a separate State funding source for college capital projects and code compliance will be provided as projected.
- 3. Moving into and adapting to new facilities and continuing construction activities will play an ongoing role in all college activities for the next few years.
- 4. TRCC's new facilities will become an important community resource which will be in greater demand.

I. Expanding Access to Educational Opportunities by Supporting Student Success

- 1. Align Curriculum:
 - 1.1 Align scheduling, course and program offerings to meet the needs of students. Increase scheduling options for all students with late start, modular courses, and intersession offerings.
 - 1.2 Advance curriculum alignment with area high schools at the discipline level.
 - 1.3 Offer training in curriculum and new course development.

- 1.4 Create a pre-college curriculum for all basic skills which is aligned with academic courses and programs to increase the persistence rate of developmental students.
- 2. Increase student retention and course completion rates:
 - 2.1 Increase student and faculty awareness and use of services that support student success.
 - 2.2 Develop and implement an institution-wide plan that includes strategies to improve retention (course completion) and persistence (semester to semester attendance and completion).
 - 2.3 Develop protocols for maximizing efficient use of technology for communicating with students.
 - 2.4 Provide up-to-date technology, related technical support, and training.
 - 2.5 Enhance the faculty advisory program through the use of technology. Develop an advising program for freshman and at risk students by front loading advising with faculty and staff trained for this purpose.
 - 2.6 Develop a comprehensive, streamlined student services program eliminating barriers to enrollment and enabling students at every level to navigate the College system.
 - 2.7 Design and implement initiatives that facilitate enhanced student engagement utilizing CCSSE results.
- 3. Increase graduation and transfer:
 - 3.1 Create a plan to increase graduation rates which includes the Banner Curriculum Advising and Program Planning (CAPP) implementation.
 - 3.2 Review existing articulation agreements and advising strategies with the purpose of increasing the number of students transferring to four year institutions.
 - 3.3 Define and communicate classroom and college expectations of students that foster shared responsibility for learning outcomes.
 - 3.4 Continue the dialogue and the implementation efforts to assess student learning outcomes.
 - 3.5 Encourage students to apply for Program Certificates while on the path to associate degree completion, as a stimulus for student success.

- 4. Focus Workforce Development on Entering and Advancing Careers
 - 4.1 Expand short-term training and workforce development.
 - 4.2 Include Business & Industry partnerships in curriculum development.
 - 4.3 Cultivate pathways in Allied Health and bridges to health careers.
 - 4.4 Pursue advanced manufacturing collaborations with area businesses.
 - 4.5 Focus on career counseling and job placement programs and networks for students.
 - 4.6 Respond to demographic changes in region through career programs, in collaboration with area Chambers and Workforce Investment Boards (WIB's).
 - 4.7 Promote partnerships and collaborations with: businesses, community-based organizations (CBOs), and with K-16 and the CC system. Institute a sound method of assessing student placement and employer satisfaction and strengthen linkages with regional employers through appropriate programs and advisory councils.
 - 4.8 Support ESL as an integral part of college outreach and cultural understanding.

II. Maintaining Affordability: Tuition, Financial Aid and Resource Development

- 1. Promote sound and efficient management of existing resources that ensures an equitable allocation of assets to support institutional priorities and system initiatives.
 - 1.1 Establish a fully integrated, evidence-based resource development plan that is tied to the budget, programs and institutional decisions.
 - 1.2 Advance "one college" concept by mainstreaming continuing education administrative functions and curriculum.
- 2. Identify and secure strategies that provide alternative sources of funding that expand student access to affordable educational programs.
 - 2.1 Increase revenues from grants and private donations.
 - 2.2 Develop mutually beneficial community partnerships and external relations to enhance resource contributions in the public and private sectors.

- 2.3 Build a larger endowment to fund institutional financial aid.
- 2.4 Improve the coordination and use of scholarships to maximize recruitment and retention efforts.
- **3.** Actively support and participate in the development of CTC System policies, procedures and control systems for all areas of resource management and development (Fiscal, HR and Facilities).

III. Improving Accountability

College Goals:

- 1. Develop a culture of Institutional Effectiveness across all levels of employees which values the importance of using appropriate data and the college's strategic priorities as part of their daily job.
- Increase the number of work units having an assessment plan by implementing a College wide Institutional Effectiveness plan that is fully integrated with the planning and budgeting processes.
- 3. Provide opportunities for all employees develop leadership qualities to increase the sense of responsible stewardship throughout the organization.
- 4. Engage in open decision-making processes amongst all constituencies on campus.
- 5. Enhance communications with:
 - a. All constituencies by promoting dialogue and collegial debate.
 - b. Employees through orientation, support services, and within the governance structure.
 - c. The public to generate support for the College.
 - d. New and existing students to increase enrollment, retention and graduation.

IV. Improving Learning and Assessment

- Review placement procedures to develop standards and measures that include non cognitive and learning style information as well as cognitive measures that will support success in college level work.
- 2. Develop learning communities to increase the persistence rate for developmental and first-time students.
- 3. Provide opportunities for professional development to faculty/staff to assess and increase our general understanding about students and the barriers to learning that they face.
- Increase the percentage of faculty/staff actively engaged in assessment of learning leading to new instructional models, alternative delivery methods and new educational services.
- 5. Expand our definition of student outcomes that includes other types of achievements of student success in addition to graduation.
- 6. Assess General Education competencies of students.
- 7. Increase the number of full-time faculty while recognizing the need to increase the diversity among full-time faculty.
- 8. Initiate best practices in online teaching.
- 9. Improve and formalize faculty-to-faculty mentoring.

V. Ensuring a Safe, Secure, and Inclusive Campus Environment

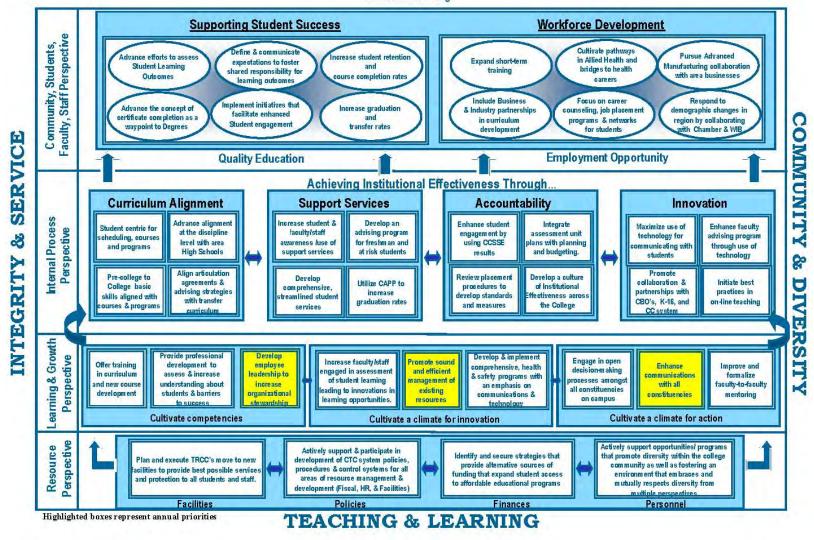
- Develop and implement comprehensive environmental, health, and safety programs for newly consolidated TRCC facilities, emphasizing significantly increased technology, expanded security services, and greatly improved understanding of these programs by all students and staff.
- Plan and execute TRCC's move to new consolidated facilities in a manner to minimize disruption of college programs and provide the best possible services and protection to all students and staff as well as all other college assets involved.

3. Actively support opportunities/programs that promote increased diversity within the college community as well as fostering an environment that embraces and mutually respects diversity from multiple perspectives.



Strategy Map 2009-2014

Mission Statement: is an accessible, affordable, and culturally diverse community college that meets varied educational needs by creating an environment that stimulates learning



External communications (Section 46a-68-35)

External Communications Section 46a-68-35

Three Rivers Community College is an Affirmative Action/Equal Opportunity Employer. Consistent with that posture, written and verbal expression of the College's commitment to affirmative action and notice of job availability is routinely communicated to individuals and organizations that can and do refer qualified applicants to the College.

Bidders, contractors, subcontractors, and suppliers of materials are notified of the agency's affirmative action policy on an on-going basis. Similarly, these entities are put on notice that Three Rivers Community College will not knowingly do business with any bidder, contractor, subcontractor, or supplier of materials who knowingly discriminates against members of any class protected under section 4a-60 of the Connecticut General Statutes.

Our affirmative action tagline is in compliance with affirmative action requirements relative to age and gender. Our tagline clearly conveys the desire of Three Rivers Community College to employ members of protected classes, and omits reference to age and gender.

Pursuant to section 46a-68-35(b)(4) non-discrimination and affirmative action clauses have been included in all collective bargaining agreements to which employees of Three Rivers Community College are a party of. Section 46a-68-35(b)(4) specifically requires that the non-discrimination and affirmative action clauses be included within the collective bargaining agreements to which the state or any agency listed in Appendix A of the Affirmative Action Regulations is a party and that is true. An example of such language is that which appears in the contract between the BOARD OF TRUSTEES OF COMMUNITY-

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TECHNICAL COLLEGES and the CONGRESS OF CONNECTICUT COMMUNITY

COLLEGES and AFSCME, LOCAL 2480, COUNCIL 4.

Section 2. Nondiscrimination

The Board and the Congress shall continue their policy of not discriminating against any member of the bargaining unit on the basis of race, color, religious creed, national origin, ancestry, sex (including sexual harassment), sexual orientation, age, marital status, political affiliation, or present or past history of mental disorder, developmental disability, learning disability or physical disability, criminal record, or opposition to discrimination, as required by any federal or Connecticut statute or regulations pursuant thereto.

The Board and the Congress agree not to discriminate against bargaining unit members based upon membership or fee paying status in any union representing employees of the Board of Trustees. The parties acknowledge their mutual support of the concept of affirmative action. In the event that a problem arises between the parties concerning affirmative action, it may be raised at a meeting between the union and representatives of the Board but not through the grievance and arbitration provisions of this Agreement.

Notice of the availability of the College's Affirmative Action Plan is sent out to the entire College community via email. In accordance with section 46a-68-35(a)(4) of the Affirmative Action regulations each of the unions that represent College employees are sent letters notifying them that the College is an affirmative action employer and they are invited to review the plan and provide comments to the Affirmative Action Officer. A copy of the letter that was sent is contained at the end of this section.

The College initiates and undertakes aggressive, positive relationship-building activity to ensure that affirmative action is more than a paper commitment. Consistent with that effort, the College maintains and continually updates a list of the names and addresses of individuals, organizations, colleges, recruiting sources, publishers and unions capable of referring or informing qualified applicants for employment.

During 2009, the College advertised one full-time vacancy. The position, an administrative assistant to the President, was advertised internally to the College community and in local publications as appropriate to ensure that the vacancy was made known to members of protected classes. In addition, President Grace Jones conducted personal outreach contacts during community events, and other programs and meetings that she attended to ensure the widest possible dissemination of the vacancy notification. The College hosts minority community leaders on campus twice a year for a breakfast meeting in an effort to foster communications and develop relationships within those constituent groups and keep them informed of upcoming vacancies in the College workforce. The college also seeks to expand and cultivate interaction with additional recruiting sources that may be able to send qualified minority applicants to the College by encouraging faculty to make contacts with colleagues at other higher education institutions and professional organizations. These efforts to cultivate additional organizations that may possibly refer qualified candidates were ongoing throughout 2009 in anticipation of a significant number of vacancies that will be filled during 2010.

The CCCC bargaining unit affirmed continued support for the system's Minority Fellowship Program. This program enables colleges to recruit annually minorities for teaching and administrative responsibilities. Fellows are provided with a mentor and both fellows and mentors are compensated for their work. Additionally, Fellows receive special notice of position openings and may be hired without a competitive search by a college in the system. The college is an active participant in the Minority Fellowship Program.

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The College has been working with the other Community Colleges in the System to share applicant pools in an effort to broaden pool diversity particularly in areas such as nursing and mathematics where recruiting qualified applicants has been very challenging.

With regard to bidders, contractors, subcontractors and providers of materials, the participation of minority business enterprises meeting qualifications established in regulations pursuant to Section 4a-61 of the Connecticut General Statutes or federal law are solicited and encouraged. The Purchasing Office has taken an affirmative lead in seeking out both "good faith" and "set-aside" opportunities and thus Three Rivers has generally been successful in satisfying the SBE/MBE Supplier Diversity Goals over the past five years.

The College will not knowingly do business with any entity that has been debarred from participation in any federal or state contract program or found to be in violation of any federal or state anti-discrimination law. This commitment is documented in the "Non-Discrimination" section on the back of the standard purchase order used by the College. The College also encourages bidders, contractors, subcontractors and suppliers of materials to develop and implement their own internal affirmative action plans.

The agency maintains the names and addresses of each organization, recruiting source, bidder, contractor, subcontractor, supplier of materials, publisher and union receiving notice of agency policy; date of notice; and copies of all communications, statements, advertising, and contract provisions with the above groups and/or individuals. We also maintain a list of recruiting sources and dates of meetings with these recruiting sources.

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CONNECTICUT COMMUNITY-TECHNICAL COLLEGES

DISTRIBUTION MAILING LIST FOR POSTING JOB ANNOUNCEMENTS

Asnuntuck Community College 170 Elm Street Enfield CT 06082

Capital Community College 61 Woodland Street Hartford CT 06105

Gateway Community College 60 Sargent Drive New Haven CT 06511

Housatonic Community College 900 Lafayette Boulevard Bridgeport CT 06604

Manchester Community College 60 Bidwell Street Manchester CT 06040

Naugatuck Valley Community College 750 Chase Parkway Waterbury CT 06708

Middlesex Community College 100 Training Hill Road Middletown CT 06457

Northwestern CT Community College Park Place Winsted CT 06098

Norwalk Community College 188 Richards Avenue Norwalk CT 06854

Quinebaug Valley Community College 742 Upper Maple Street Danielson CT 06239 Tunxis Community College 271 Scott Swamp Road Farmington CT 06032

Kenneth Armstrong Board of Trustees of Community-Technical Colleges 61 Woodland Street Hartford CT 06105

AFSCME Council 4 444 East Main Street New Britain CT 06051

Administrative & Residual P-5 Union 141 Washington Street Hartford CT 06106

Protective Services NP-5 Union 141 Washington Street Hartford CT 06106

(CEUI) CT EMPLOYEES UNION 110 Randolph Road Middletown CT 06457

CONGRESS OF CONNECTICUT COMMUNITY COLLEGES 907 Wethersfield Avenue Hartford, CT 06114 The following is the position announcement used to advertise the one full-time

appointment that was made during the current filing period. This position announcement was

for the administrative assistant to the President.

THREE RIVERS COMMUNITY COLLEGE ANNOUNCEMENT OF POSITION OPENING

EXECUTIVE ASSISTANT TO THE PRESIDENT

12-month, Excluded/Confidential position

ANTICIPATED STARTING DATE: August 2009

MINIMUM

QUALIFCATIONS:

Associate's Degree with at least two years of administrative and executive secretarial experience. Candidates must possess strong organizational, oral and written communication skills. The following core skills are required: demonstrated involvement in support of diversity; demonstrated ability to respond to and work with multiple constituencies; demonstrated ability to handle multiple tasks simultaneously; proven history of strict confidentiality; and demonstrated proficiency in Microsoft Office products (Word, PowerPoint, Publisher, etc.).

Applicants who do not meet the minimum qualifications noted above may be considered for this position by stating in writing precisely how their experience has prepared them for the responsibilities of this position and by providing appropriate references. Exceptions to the degree requirements may be made for compelling reasons.

RESPONSIBILITIES:

Under the supervision of the President, the Executive Assistant to the President provides managerial, administrative, professional and confidential assistance, as required to ensure the successful operation of the Office of the President. Among the duties that the Executive Assistant will be required to perform are: provide liaison with deans and other college administrators, staff, students, offices, other agencies and the public; prepare and manage correspondence; arrange meetings and maintain appointment calendars; assist in the planning and coordination of College activities and events; special assignments; projects and other related tasks.

 MINIMUM

 SALARY:
 \$51,189 approximate annual

 TO APPLY:
 Submit a cover letter, detailed resume, and names of three (3) references to: Barbara Billups Three Rivers Community College 574 New London Turnpike Norwich,, CT

 APPLICATION DEADLINE:
 Review of applications will begin immediately and will continue until position is filled.

THREE RIVERS COMMUNITY COLLEGE IS AN AFFIRMATIVE ACTION/EQUAL OPPORTUNITY EMPLOYER, M/F. PROTECTED GROUP MEMBERS ARE STRONGLY ENCOURAGED TO APPLY.

The following pages show the Affirmative Action community mailing list and list of

Historically Black Colleges, which were utilized, in four external full-time searches.

ALABAMA A & M UNIVERSITY DIRECTOR OF PLACEMENT Huntsville, AL 35762

CENTRAL STATE UNIVERSITY Director of Placement Wilberforce, OH 45384 ALABAMA STATE UNIVERSITY DIRECTOR OF PLACEMENT Montgomery, AL 36195

CHEYNEY UNIVERSITY Director of Placement Cheyney, PA 19319

CLARK ATLANTA UNIVERSITY Director of Placement Atlanta, GA 30314

ELIZABETH CITY STATE UNIVERSITY Director of Placement Elizabeth City, NC 27909

GRAMBLING STATE UNIVERSITY Director of Placement Grambling, LA 71245

JACKSON STATE UNIVERSITY Director of Placement Jackson, MS 39217

LINCOLN UNIVERSITY Director of Placement Lincoln, PA 19352

NORTH CAROLINA A & T UNIVERSITY Director of Placement Greensboro, NC 27411 COLLEGE Director of Placement Dover, DE 19901

DELAWARE STATE

FAYETTEVILLE STATE UNIVERSITY Director of Placement Fayetteville, NC 28301

HAMPTON UNIVERSITY Director of Placement Hampton, VA 23668

JOHNSON C. SMITH UNIVERSITY Director of Placement Charlotte, NC 28216

MORGAN STATE UNIVERSITY Director of Placement Baltimore, MD 21239

NORTH CAROLINA CENTRAL UNIVERSITY Director of Placement Durham, NC 27707 ALCORN STATE UNIVERSITY DIRECTOR OF PLACEMENT LOMAN, MS 39096

CHICAGO STATE UNIVERSITY Director of Placement Chicago, IL 60628

DILLARD UNIVERSITY Director of Placement New Orleans, LA 70122

FLORIDA A & M UNIVERSITY Director of Placement Tallahassee, FL 32307

HOWARD UNIVERSITY Director of Placement Washington, DC 20059

LINCOLN UNIVERSITY Director of Placement Jefferson City, MO 65101

NORFOLK STATE UNIVERSITY Director of Placement Norfolk, VA 23504

SOUTH CAROLINA STATE COLLEGE Director of Placement Orangeburg, SC 29042 SOUTHERN UNIVERSITY AT BATON ROUGE Director of Placement Baton Rouge, LA 70813

SOUTHERN UNIVERSITY SYSTEM Director of Placement Baton Rouge, LA 70813

TUSKEGEE UNIVERSITY Director of Placement Tuskegee, AL 36088

UNIVERSITY OF MARYLAND EASTERN SHORE Director of Placement Princess Anne, MD 21853

WILBERFORCE UNIVERSITY Director of Placement Wilberforce, OH 45384

DIRECTOR OF PLACEMENT BOSTON UNIVERSITY 121 Bay Street Rd. Boston, MA 02215

DIRECTOR OF PLACEMENT UNIVERSITY OF MASSACHUSETTS Amherst, MA 01003-0120

DIRECTOR OF PLACEMENT EASTERN CONNECTICUT STATE UNIVERSITY Willimantic, Ct 06226-2295 SOUTHERN UNIVERSITY AT NEW ORLEANS Director of Placement New Orleans, LA 70126

TENNESSEE STATE UNIVERSITY Director of Placement Nashville, TN 37203

UNIVERSITY OF ARKANSAS Director of Placement Pine Bluff, AR 71601

VIRGINIA STATE UNIVERSITY Director of Placement Petersburg, VA 23803

WINSTON-SALEM STATE UNIVERSITY Director of Placement Winston-Salem, NC 27110

DIRECTOR OF PLACEMENT BOSTON COLLEGE Chestnut Hill Boston, MA 02167-9991

DIRECTOR OF PLACEMENT HOWARD UNIVERSITY 2400 Sixth St., N.W. Washington, D.C. 20059-0002

DIRECTOR OF PLACEMENT CENTRAL CONNECTICUT STATE UNIVERSITY New Britain, CT 06050-4010 SOUTHERN UNIVERSITY AT SHREVEPORT Director of Placement Shreveport, LA 71107

TEXAS SOUTHERN UNIVERSITY Director of Placement Houston, TX 77004

UNIVERSITY OF THE DISTRICT OF COLUMBIA Director of Placement Washington, DC 20008

VIRGINIA UNION UNIVERSITY Director of Placement Richmond, VA 23220

XAVIER UNIVERSITY Director of Placement New Orleans, LA 70125

DIRECTOR OF

PLACEMENT M.I.T. Massachusetts Institute of Technology 77 Massachusetts Avenue Cambridge, MA 02139-4307

DIRECTOR OF PLACEMENT UNIVERSITY OF CONNECTICUT Storrs, CT 06269

DIRECTOR OF PLACEMENT SOUTHERN CONNECTICUT STATE UNIVERSITY 501 Crescent Street New Haven, CT 06515-1355 DIRECTOR OF PLACEMENT WESTERN CONNECTICUT STATE UNIVERSITY 181 White Street Danbury, CT 06810-6885

THE CONNECTICUT DIVERSITY COUNCIL C/O THE HARTFORD GRADUATE CENTER 275 Windsor Street Hartford, CT 06120

ROCCO TRIRICCO, EXEC. DIRECTOR OIC OF NEW LONDON COUNTY New London, CT 06320

SPANISH AMERICAN DEVELOPMENT AGENCY 1317 State Street Bridgeport, CT 06605

Affirmative Action Officer MASSOSOIT COMMUNITY COLLEGE Brockton, MA 02402

CAREER SERVICES Connecticut College 270 Mohegan Avenue New London, CT 06320

PERSONNEL ROXBURY COMMUNITY COLLEGE 1234 Columbus Avenue Boston, MA 02120

DEPT. OF SOCIAL SERVICES 25 Sigourney Street Hartford, CT 06106

CT. ASSOC. FOR HUMAN SERVICES 110 Bartholomew Avenue Hartford, CT 06106 DIRECTOR OF PLACEMENT UNIVERISTY OF CONNECTICUT AT HARTFORD 2131 Hillside Road Storrs, CT 06269

Director of Placement UNIVERISTY OF RHODE ISLAND 75 Lower College Rd. Suite 2 Carlotti Admin. Building Kingston, RI 02881

SPANISH ACTION COUNCIL INC. 81 w. Main Street #4 Waterbury, CT 06702-2006

ARTHUR POOLE DEPT. OF HIGHER EDUCATION 61 Woodland Street Hartford, CT 05105-2391

SHILOH BAPTIST CHURCH 1 Garvin Street New London, CT 06320

Affirmative Action Officer CAPE COD COMMUNITY COLLEGE WEST BARN STABLE, MA 02668

Affirmative Action Officer, BUNKER HILL COMMUNITY COLLEGE New Rutherford Avenue Charlestown, MA 02129

Career Services UMASS/BOSTON Boston, MA 02125

N.A.A.C.P. NEW LONDON BRANCH P.O. Box 987 New London, CT 06320 DIRECTOR OF PLACEMENT UNIVERSITY OF RHODE ISLAND Kingston, RI 02881

EXEC. DIRECTOR CENTRO DE LA COMMUNIDAD 109 Blinman Street New London, CT 06320

Director of Placement EASTERN CT STATE UNIVERSITY 83 Windham St., Shafer Hall Room 9 Willimantic, CT 06226-2295

Affirmative Action Officer COMMUNITY COLLEGE OF PHILADELPHIA Philadelphia, PA 19130

DR. ANTONIO PEREZ BOROUGH OF MANHATTAN 199 CHAMBERS STREET NEW YORK, N.Y. 10007

BOSTON COLLEGE Office of AHANA Chestnut Hill, MA 02167-3836

CHILD & FAMILY SERVICES 1680 Albany Avenue Hartford, CT 06105

LEARN 44 HATCHETTS HILL RD OLD LYME, CT 06371-1512

URBAN LEAGUE OF GREATER HARTFORD P.O. Box 320590 Hartford, CT 06132-0590 Community Renewal Team 555 Windsor Street Hartford, CT 06120

SYSTEM OFFICER FOR EQUITY & DIVERSITY AWARENESS BOARD OF TRUSTEES 61 Woodland Street Hartford, CT 0610

MAYOR OF NEW LONDON 181 State Street New London, CT 06320

THE DROP IN LEARNING CENTER 45 Broad Street New London, CT 06320

EXECUTIVE DIRECTOR DR. MARTIN LUTHER KING JR. COMMUNITY CENTER 21 Fairmount Street Norwich, CT 06360

EXEC. DIRECTOR CT WOMEN'S EDUCATION & LEGAL FUND 135 BROAD STREET HARTFORD, CT 06105-3701

Career Services UNIVERSITY OF BRIDGEPORT 380 University Avenue Bridgeport, CT 06601

BEULAH LAND CHURCH OF GOD IN CHRIST 63 Church St., P.O. box 268 Norwich, CT 06360

EXECUTIVE DIRECTOR LA CASA DE PUERTO RICO 48 Main Street Hartford, CT 06106 STATE PRIDE 1841 Broad Street Hartford, CT 06114

MULTICULTURAL COUNSELOR NORWICH FREE ACADEMY 305 Broadway Norwich, CT 06360

PRESIDENT NORWICH NAACP P.O. Box 24 Norwich, CT 06360

EXECUTIVE DIRECTOR S.A.D.A. INC. 1317 State Street Bridgeport, CT 06605

GREENWICH NAACP P.O. Box 1015 Greenwich, CT 06830

UNIVERSITY OF CT SCHOOL OF SOCIAL WORK 1798 Asylum Avenue West Hartford, CT 06117

GREATER HARTFORD NAACP P.O. Box 1012 Hartford, CT 06143

DIRECTOR. NATIONAL PUERTO RICAN FORUM 95 Park Street Hartford, CT 06106

DAS/STATE PERSONNEL/EMPLOYMENT RELATIONS-Aff. Action 165 Capitol Avenue Hartford, CT 06106 CT DEPT. OF LABOR 200 Foley Brook Blvd. Wethersfield, CT 06109

PRESIDENT LBS HUMAN RESOURCE CONSULTANTS 85 Church Street Norwich, CT 06360

T.V.C.C.A. 1 Sylvandale Road P.O. Box 215 Jewett City, CT 06351

SECRETARY Dept. of Higher Education 61 Woodland Street Hartford, CT 06105

MOHEGAN TRIBE OF INDIANS OF CT 1 Mohegan Sun Blvd Uncasville, CT 06382

PRINCIPAL NEW LONDON HIGH SCHOOL 490 Jefferson Avenue New London, CT 06320

RELIANCE HOUSE, INC. 40 Broadway Norwich, CT 06360

EXEC. DIRECTOR, JUNTA FOR PROGRESSIVE ACTION 169 Grand Avenue New Haven, CT 06513

MASHANTUCKET PEQUOT TRIBAL NATION HUMAN RESOURCES DEPARTMENT 25 Norwich-Westerly Rd N. Stonington, CT 06359 EXECUTIVE DIRECTOR CASA BORICUA DE MERIDEN 204 Colony Street Meriden, CT 06450

URBAN LEAGUE OF GREATER HARTFORD, WORKFORCE DEV. CASE MANAGER P.O. BOX 320590 HARTFORD, CT 06132-0590 EXECUTIVE DIRECTOR SAN JUAN CENTER 1293 Main Street Hartford, CT 06103 HEAD BUSINESS, INDUSTRY&TECHNOLOGY SILAS BRONSON LIBRARY 267 Grand Street Waterbury, CT 06702-1981

PRINCIPAL, BLOOMFIELD HIGH SCHOOL HUKLEBERRY LANE BLOOMFIELD, CT 06002 <Union Address - Letter sent to all union addresses on page 44>

April 20, 2010

Dear Union Leader,

In accordance with the Connecticut Affirmative Action Regulations section 46a-68-35(a)(4) this letter serves to inform you that Three Rivers Community College in Norwich Connecticut is an affirmative action employer and as such is required to prepare and submit an affirmative action plan to the Connecticut Commission on Human Rights and Opportunities in April of each year. A copy of the College's affirmative action plan is placed in the College library for public review. We invite you to review the plan and submit any comments that you may have to the College's Affirmative Action Officer Dr George Rezendes at grezendes@trcc.commet.edu or at the address below.

Sincerely,

George J. Rezendes Affirmative Action Officer Three Rivers Community College 574 New London Turnpike Norwich, CT 06360 Notation regarding Minority Business Contract Set Aside Program Reports

Quarterly reports included in the April 30, 2009, Affirmative Action Report are: 3/31/2009, 6/30/2009 9/30/2009 12/31/2009

The Minority Business Contract Set Aside Program reports cross fiscal years (08/09 & 09/10). The goals for both 2008/2009 and 2009/2010 have been approved by DAS. Approved goals are based on fiscal year as opposed to calendar year, thus this filing period for the affirmative action plan contains reports from the 3rd and 4th quarter of FY-09 and the 1st and 2nd quarter of FY-10. The DAS approved goals for the Small Business Set Aside for FY-09 was \$120,712 and for FY-10 was \$546,594. The DAS approved goals for the Minority Business Set Aside for FY-09 was \$30,178 and for FY-10 was \$136,649.

For fiscal year 2009, the college did meet its Small Business Set-Aside Goal, the annual goal was \$120,712 and actual purchasing totaled \$608,325.91 representing 504% of the goal. The college achieved 403% of its Minority Business Set-Aside Goal of \$30,178 for FY-2009 by executing \$121,668.53 in purchasing.

For fiscal year 2010 the college's SBE goal is \$546,594 and at the end of the 2nd quarter has achieved spending at a level of \$234,864.29 or 43% of goal and for its Minority Business Set Aside Goal which is \$136,649 the College has achieve a spending level of \$98,887.95 representing 72% of the goal. Therefore, with 50% of the fiscal year complete the College is on target to satisfy the SBE and MBE goals for FY-10.

52

@ 001/002

Memorandum

Gayle O'Neill, Three Rivers Community College Director of Finance To:

Commission on Human Rights and Opportunities - Contract Compliance Unit CC: Grace S. Jones, President

NV Htt Meg Yetishefsky, Program Manager, Supplier Diversity Program From:

April 29, 2009 Date:

FY 2008-2009 Small/Minority Business Goal Report Re: Three Rivers Community College

This memo is to inform you the DAS, Supplier Diversity Unit has received your agencies FV08-09 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY08-09.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises " awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1: Total Agency Adopted Budget for FY 09 :	S	22,720,065
Line 2: Amount Available for S/MBE program :	5	482,846
(after allowable deductions/exemptions) Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:5	120,712
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	30,178

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

The DAS, specifically the Supplier Diversity unit will continue to offer the training needed to each state agency and political subdivision to facilitate the compliance of their annual S/MBE goal The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority goal report shall be directed to Stan Kenton at Stanley Kenton@ct.gov or (860) 713-5241.

Attachment

						_		 	-	
	FY	09 THR	ee rive	RS C	COMMUNIT	Y COI	LEGE			
		AMOU	NTS RE	QUE	STED BY A	GEN	cy			
				100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100					i interest	Du disci one sensptione
Total Agency Adopted Budget	\$ 22,720,085	S 3	,132,193	\$	17.935.226	s	478.800	\$ 691,000	\$	22,237,21
Budget Aveilable for 8mall Contractor Program	\$ 482,845	Notes o	r Commer	nts:						
Annual SBE Goa	5 120,712									
Annuel MBE God	\$ 30,178	-								
	\$ 30,178				PROVED BY					
Annuel MBE God	\$ 30,178					das			- Corr	
Annuel MBE God	\$ 30,178	AM				/ DAS		691,000	5	22,237,21
Annuel MBE God	s 30,178	AM S Notes 6	IOUNTS	APF	PROVED BY	y DAS	478,800		12 Martin	
Annuel MBE God roasing and the formal Total Agency Adopted Budget Available for Small	\$ 30,178 \$ 22,720,065	Alv S Notes of	IOUNTS	APF	PROVED BY	y DAS	478,800		12 Martin	

DEPARTMENT OF ADMINISTRATIVE SERVICES	
SUPPLIER DIVERSITY PROGRAM	

FISCAL YEAR - 2009

(2008-2009)

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fisca	l Year Qu	arter	3rd Quarter	Fiscal Year Period	
	тые	OTD 2	ad a state of the		

Jan 1 - Mar 31 2009

ENTER	THIS QTR-2110						
Agency Name:	Three Rivers Community College	1	Agency Number:		cco	C80100	
Prepared by:	Gayle C. O'Neill		E-mail Address:	goneill@trcc	.cor	<u>nmnet.edu</u>	
Tel. # -	(860) 892-5710	i					
	FUNDS AVAILABLE (ALL SOURCES) FROM YOU		PTED BUDGET		\$	22,720,065.00	
	1 (Summary Page) From The Annual Goals Calcul	ations F	Report		φ	22,720,005.00	
1 '	nt Available for Small/Minority Business Program DAS APPROVED DEDUCTIONS/EXEMPTION	S			\$	482,846.00	
3) 25% of	line # 2 Total - Set Aside - Small/Minority Busines	s Enter	prises (Combined)		<u>\$</u>	120,711.50	
4) 25% of	line # 3 Total- Set Aside - Minority Business Ente	erprises	only		\$	30,177.88	
			QUARTER	Number		YEAR TO DATE	Number
			TOTALS (\$)	Contracts		TOTALS (\$)	Contracts
5) Total Ag	gency FY Expenditures for Purchases and Contracts	\$	3,408,511.00	309	\$	7,134,364.00	900
6) Tetal A	anav EV Evpanditures for Burchasse and Contracts						
from Sma	ency FY Expenditures for Purchases and Contracts all and Minority Contractors. d TOTALS OF SBE AND MBE EXPENDITURES	\$	313,599.23	39	\$	510,653.63	84
	ency FY Expenditures for Purchases and Contracts ority Business Enterprises (MBE) only. TEGORIZE:]					
A) Black ((BL)						
B) Hispan	nic (HI)						
C) Iberian	Peninsula (IP)						
D) Asian ((AA)						
E) Americ	can Indian (Al)						
F) Disable	ed Individual (DI)						
G) Woma	an (W)	\$	40,925.35	7	\$	85,352.06	19
H) Woma	n Black (WB)						
I) Womar	n Hispanic (WH)						
J) Woma	n Iberian Peninsula (IW)	\$	11,290.68	1	\$	24,579.56	2
K) Woma	n Asian (WA)						
L) Woma	n American Indian (WI)						
M) Woma	an Disabled (WD)						
N) Disabl	led Black (DB)						
O) Disab	led Hispanic (DH)						
P) Disabl	ed Iberian Peninsula (DP)						
Q) Disab	led Asian (DA)						
R) Disabl	led American Indian (DN)						
	MBE TOTALS (Lines A-R)	\$	52,216.03	8	\$	109,931.62	21

Fiscal Year 2008 - 2009

FY QUARTER PERIOD	Jan 1 - Mar 31, 2009	In reporting data belo	w, does your Agency utilize C	.O.R.E.?	YES
					NO X
Agency Name:	Three Rivers Community Col	lege			CC801000
Report Prepared by:	Gayle C. C)'Neill	Agency Num	ber:	CCC80100
CERTIFIED	ENDORS ONLY		ACTUAL EXPENDITURES		SPECIFY:
	(A) s Enterprise (SBE) OR terprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/M AMOUNT	BE	(D) MBE Category
Aa Lock & Key		P0211933	\$	5,554.05	W
C & C Janitorial Supplies		P0210014	\$	11,290.68	IW
Chase Graphics		P0216685	\$	1,075.00	SB
Chase Graphics		P0221174	\$	563.00	SB
Comstock Press		E0003843	\$	377.00	SB
DH Marvin & Son, Inc.		P0219730	\$	99.96	SB
EPS Printing II, LLC		P0219730	\$	233.74	SB
EPS Printing II, LLC		P0218780 P0218983	\$	425.00	SB
EPS Printing II, LLC		P0210383	\$	425.00 387.19	SB
EPS Printing II, LLC		P0220343	\$ \$	324.52	SB
EPS Printing II, LLC		P0220354	\$	750.00	SB
EPS Printing II, LLC		P0222251	\$	495.00	SB
G. Donovan Associates, Inc		P0186520	\$	7,520.25	SB
G. Donovan Associates, Inc		P0199683	\$	4,846.38	SB
G. Donovan Associates, Inc		P0199083	\$	5,120.00	SB
Guardian Pest Control, LLC	•	P0209887	\$	630.00	SB
Hartford Stamp Works, Inc.		P0203887	\$	216.20	SB
Hartford Stamp Works, Inc.		P0219136	\$	210.20	SB
Hartford Stamp Works, Inc.		P0219150	\$	100.75	SB
Hartford Stamp Works, Inc.		P0220336	\$	22.40	SB
nsalco Corp.		P0220403	\$	5,386.30	SB
athrop Vending, Inc.		P0217307	\$	1,178.05	W
Life Skills Associates, LLC		P0217307 P0215415	\$ \$		W
			ъ \$	1,375.00	vv SB
Lighting Services, Inc.		P0219578		482.60	SB W
Logo Concepts, LLC		P0219155	\$ ¢	637.52	
Logo Concepts, LLC	C	P0219357	\$	3,745.13	W
Marcus Communications, LL		P0217643	\$	29,995.52	SB
Marcus Communications, LL		P0217643	\$	9,660.18	SB
Marcus Communications, LL		P0217655	\$	21,588.00	SB
Marcus Communications, LL		P0221157	\$	3,415.20	SB
Marcus Communications, LL		P0221159	\$	13,401.00	SB
Marcus Communications, LL	<u>_C</u>	P0213321	\$	6,637.04	SB
Prime Electric, LLC		P0210401	\$	80,808.00	SB
ProSystems Installation, Inc		P0210411	\$	26,081.08	SB
ProSystems Installation, Inc		P0210411	\$	31,947.60	SB
ProSystems Installation, Inc		P0210987	\$	113.60	W
Ryan Business Systems, Inc	5.	P0209035	\$	28,322.00	W
Salka Office Furniture		P0210480	\$	292.50	SB
Shred-It		E0004797	\$	6,069.95	SB
Subburban Stationers, Inc.		P0210531	\$	2,407.24	SB
		SBE/MBE TOTAL	\$	313,599.23	

DEPARTMENT OF ADMINISTRATIVE SERVICES FISCAL YEAR - 2009 (2008-2009) SUPPLIER DIVERSITY PROGRAM SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT Apr 1-Jun 30 2009 **Fiscal Year Quarter** 4th Quarter **Fiscal Year Period** ENTER THIS QTR- 2nd Agency Agency Three Rivers Community College CCC80100 Name: Number: E-mail Prepared Gayle C. O'Neill goneill@trcc.commnet.edu Address: by: (860) 892-5710 Tel. # -1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET 22,720,065.00 \$ Page 1 (Summary Page) From The Annual Goals Calculations Report 2) Amount Available for Small/Minority Business Program \$ 482,846.00 after DAS APPROVED DEDUCTIONS/EXEMPTIONS 3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined) \$ 120,711.50 4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only \$ 30,177.88 QUARTER Number YEAR TO DATE Number TOTALS (\$) Contracts TOTALS (\$) Contracts 267 1,167 5) Total Agency FY Expenditures for Purchases and Contracts \$ 2,011,545.00 \$ 9,145,909.00 6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. \$ \$ 97,672.18 29 608,325.81 113 Combined TOTALS OF SBE AND MBE EXPENDITURES 7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE: A) Black (BL) B) Hispanic (HI) C) Iberian Peninsula (IP) D) Asian (AA) E) American Indian (AI) F) Disabled Individual (DI) G) Woman (W) \$ 6,945.95 5 \$ 92,298.01 24 H) Woman Black (WB) I) Woman Hispanic (WH) J) Woman Iberian Peninsula (IW) \$ 4,790.96 1 \$ 29,370.52 3 K) Woman Asian (WA) L) Woman American Indian (WI) M) Woman Disabled (WD) N) Disabled Black (DB) O) Disabled Hispanic (DH) P) Disabled Iberian Peninsula (DP) Q) Disabled Asian (DA) R) Disabled American Indian (DN) MBE TOTALS (Lines A-R) \$ 11,736.91 6 \$ 121,668.53 27

Fiscal Year 2008 - 2009

FY QUARTER PERIOD	Apr 1-Jun 30 2009	In reporting data belo	w, does your	Agency utilize C.O.R.E.?	YES NO X
Agency Name:	Three Rivers Community Coll	ege			CC801000
Report Prepared by:	Gayle C. C)'Neill	T	Agency Number:	CCC80100
CERTIFIED	VENDORS ONLY		ACTUAL EXPE	NDITURES	SPECIFY:
	(A) s Enterprise (SBE) OR nterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	DA	(C) AS Certified SBE/MBE AMOUNT	(D) MBE Category
Aa Lock & Key		P0211933	\$	636.50	W
C & C Janitorial Supplies		P0210014	\$	4,790.96	IW
Chase Graphics		P0224971	\$	376.00	SB
EPS Printing II, LLC		P0221354	\$	289.10	SB
EPS Printing II, LLC		P0223416	\$	447.04	SB
EPS Printing II, LLC		P0224222	\$	366.94	SB
EPS Printing II, LLC		P0225033	\$	350.00	SB
EPS Printing II, LLC		P0225212	\$	306.00	SB
EPS Printing II, LLC		P0225778	\$	1,538.00	SB
Fire Protection Testing, Inc.		P0222393	\$	1,010.00	SB
G. Donovan Associates, Ind	2.	P0226340	\$	1,120.00	SB
Guardian Pest Control, LLC		P0209887	\$	280.00	SB
Insalco Corp.		P0209121	\$	4,692.80	SB
nsalco Corp.		P0209122	\$	12,253.07	SB
nsalco Corp.		P0218486	\$	19,153.64	SB
Lathrop Vending, Inc.		P0217307	\$	3,061.15	W
Logo Concepts, LLC		P0222249	\$	412.11	W
Logo Concepts, LLC		P0224599	\$	1,691.90	W
New England Glass Co.		P0210268	\$	500.00	SB
New England Glass Co.		P0221334	\$	612.27	SB
Post Road Stages		P0224667	\$	1,125.00	SB
ProSystems Installation, Inc	2.	P0210401	\$	29,146.00	SB
R n B Enterprises		P0222993	\$	486.15	SB
Ryan Business Systems, In	С.	P0210987	\$	1,144.29	W
Shred-It		P0210480	\$	160.50	SB
Subburban Stationers, Inc.		E0004797	\$	2,769.73	SB
Subburban Stationers, Inc.		P0210531	\$	4,045.37	SB
Subburban Stationers, Inc.		P0224949	\$	293.40	SB
TEC Control Systems, Inc.		P0226383	\$	860.00	SB
Thomas W Raferty, Inc.		P0224662	\$	3,754.26	SB
	*****	SBE/MBE TOTAL	\$	97,672.18	

Memorandum

- To: Gayle O'Neill, Three Rivers Community College Director of Finance
- CC: Commission on Human Rights and Opportunities Contract Compliance Unit Grace S. Jones, President

From Vigg Yetishersky, Program Manager, Supplier Diversity Program

Date: March 24, 2010

Re: FY 2009-2010 Small/Minority Business Goal Report Three Rivers Community College

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY09-10 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY09-10.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses. Enterprises."

A review of the agency submission has indicated the following:

Line 1: Total Agency Adopted Budget for FY 10 :	S	26,611,622
Line 2: Amount Available for S/MBE program :	\$	2,186,376
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	: \$	546,594
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:5	136,649

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

The DAS, specifically the Supplier Diversity Unit will continue to offer the training needed to each state agency and political subdivision to facilitate the compliance of their annual S/MBE goal. The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority Business goal report should be directed to Stan Kenton at <u>Stanley,Kenton@ct.gov</u> or (860) 713-5241.

Attachment

			AM	OUNTS RE	QUE	STED BY A	GEN	Y			A Miller	
DESCRIPTION			17.000	9-2 Federally Funded penditures	-P	e 3 Non- urchasing dgeted Exp.	Statut	Page-4 s Required jeted Exp.	R	Page 6 equested cemptions		Deductions + xemptions
Total Agency Adopted Budgel	\$	26,611,622	\$	3,429,405	\$	19,257,047	\$	667,112	\$	1,071,682	\$	24,425,246
Budget Available for Small Contractor Program	s	2,186,376	Note	s or Comme	nts:							
Annual SBE Goal	s	546.594										
Annual MBE Goal	5	136,649										
Annual MBE Gost				AMOUNTS	APF	PROVED BY	DAS					
			Rag	AMOUNTS e22Recorally- Funded spanditures	.Pa	PROVED BY	Statu	Page:4 La Raquirad : geled Exp		Pagela toquested xemptions	101	Hosauetons semptions
DESCRIPTION			- Pag Ex	e-2 Federally- Funded	.Pa J Bì	ge-3Non Purchasing	Statu	le Required	Ē		Tqta 1	xemplions
DESCRIPTION Total Agency Adopted Budgel			Rag EX	e-2 Federally Funded spenditures 3,429,405	SPa I Bit S	ge-3 Non- Qurchasing Idgeled(Exp	Statu Bud S	le Required geled Exp. 687,112	Ē	requested		xemplions
IDESCRIPTION	5	26,611,622	Rag EX	e-2 Federally Funded spenditures 3,429,405	SPa I Bit S	ge 3 - Non- Purchasing idgeled Exp. 19,257,047	Statu Bud S	le Required geled Exp. 687,112	Ē	requested		UDEductions Templions 24,425,240

FISCAL YEAR - 2010

(2009-2010)

Fiscal	Year Quarter 1st Quarter	Fiscal Year Period		Ju	ıl 1-Sep 30 2009	
ENTER	THIS QTR-					
Agency Name:	Three Rivers Community Collge	Agency Number:		ссс	80100	
Prepared by:	Gayle O'Neill	E-mail Address:	goneill@trcc	.com	mnet.edu	
1011 //	860-892-5710					
	FUNDS AVAILABLE (ALL SOURCES) FROM YOU (Summary Page) From The Annual Goals Calcul			\$	26,611,622.00	
2) Amount	t Available for Small/Minority Business Program DAS APPROVED DEDUCTIONS/EXEMPTION			\$	2,186,376.00	
3) 25% of	line # 2 Total - Set Aside - Small/Minority Busines	s Enterprises (Combined)		<u>\$</u>	546,594.00	
4) 25% of	line # 3 Total- Set Aside - Minority Business Ente	erprises only		\$	136,648.50	
		QUARTER	Number	Y	EAR TO DATE	Number
		TOTALS (\$)	Contracts		TOTALS (\$)	Contracts
5) Total Ag	ency FY Expenditures for Purchases and Contracts	\$ 1,197,711.00	267	\$	1,197,711.00	267
from Smal	ncy FY Expenditures for Purchases and Contracts I and Minority Contractors. TOTALS OF SBE AND MBE EXPENDITURES	\$ 87,809.02	27	\$	87,809.02	27
	ncy FY Expenditures for Purchases and Contracts rity Business Enterprises (MBE) only. EGORIZE:					
A) Black (E	3)					
B) Hispani	ic (H)					
C) Iberian	Peninsula (I)					
D) Asian (A	•					
-	an Indian (N)					
-	ed American Indian (DN)					
	ed Individual (D)	A 44.405.40		•	44.405.40	
H) Womar		\$ 41,165.16	8	\$	41,165.16	8
-	Black (BW)					
-	n Hispanic (HW) n Iberian Peninsula (IW)	\$ 17,457.56	3	\$	17,457.56	3
	n Asian (AW)	φ 17,437.30	3	φ	17,457.50	3
	n American Indian (NW)					
-	n Disabled (DW)					
	ed Black American (DB)					
	ed Hispanic American (DE)					
-	ed Iberian Peninsula Woman (DIW)					
	ed Asian American (DA)					
	ed Black American Woman (DBW)					
	ed American Indian Woman (DNW)					
	ed Asian American Woman (DAW)					
-	ed Hispanic American Woman (DHW)					
	MBE TOTALS (Lines A-V)	\$ 58,622.72	11	\$	58,622.72	11

Fiscal Year 2009 - 2010

FY QUARTER PERIOD	Jul 1-Sep 30 2009	In reporting data belo	w, doe	s your Agency utilize C.O.R.E.?	NO
Agency Name:	Three Rivers Community Coll	lege			CC801000
Report Prepared by:	Gayle O'	Neill		Agency Number:	
CERTIFIED V	ENDORS ONLY		ACTUA	L EXPENDITURES	SPECIFY:
	(A) Enterprise (SBE) OR	(B) State Contract #		(C) DAS Certified SBE/MBE	(D) MBE
	terprise (MBE) Vendor Name	OR P.O. # P0211933	¢	AMOUNT 3.145.50	Category W
Aa Lock & Key			\$		
C&C Janitorial Suplies C&C Janitorial Suplies		P0227706 P0227737	\$ \$	7,309.40 8,352.76	IW
C&C Janitorial Suplies		P0227737 P0228466	ծ \$	8,352.76 1.795.40	IW
EPS Print II. LLC		P0225034	φ \$	274.00	SB
EPS Print II. LLC		P0225034 P0227192	э \$	589.60	SB
EPS Print II, LLC		P0227707	Ψ \$	472.00	SB
EPS Print II. LLC		P0228991	\$	415.00	SB
EPS Print II, LLC		P0229532	\$	2,519.00	SB
Fire Protection Testing, Inc.		P0229689	\$	505.00	SB
Guardian Pest Control. LLC		P0228623	\$	70.00	SB
Hartford Stamp Works		P0230778	\$	24.00	SB
Huntington Power Equipmer	nt, Inc.	P0229336	\$	1,837.70	W
Insalco Corp.		P0228925	\$	476.00	SB
Jan Electronic Supplies, Inc.		P0229721	\$	1,518.58	W
Lathrop Vending, Inc.		P0217307	\$	1,286.55	W
Logo Concepts, LLC		P0226927	\$	659.16	W
Logo Concepts, LLC		P0229546	\$	262.08	W
Northeast Industrial Services		P0229510	\$	785.00	SB
Ryan Business Systems, Inc).	P0210987	\$	1,219.59	W
Salka Office Furniture		P0227411	\$	31,236.00	W
Shred-It		P0228522	\$	265.50	SB
Suburban Stationers, Inc.		E0004797	\$	5,019.38	SB
Suburban Stationers, Inc.		P0227700	\$	5,215.42	SB
Suburban Stationers, Inc.		P0231666	\$	3,312.19	SB
Suburban Stationers, Inc.		P0232023	\$	1,949.69	SB
Thomas W Raferty, Inc.		P0227721	\$	7,294.52	SB
		SBE/MBE TOTAL	\$	87,809.02	

FISCAL YEAR - 2010

(2009-2010)

Fiscal Year Quarter 2nd Quarter	Fiscal Year Period		Oct 1-Dec 31, 2009	
ENTER THIS QTR-				
Agency Name: Three Rivers Community Collge	Agency Number:		CCC80100	
Prepared Gayle O'Neill	E-mail Address:	goneill@trcc	.commnet.edu	
Tel. # - 860-892-5710 1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOU	IR ADOPTED BUDGET		* 00.044.000.00	
Page 1 (Summary Page) From The Annual Goals Calcul			\$ 26,611,622.00	
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTION	S		\$ 2,186,376.00	
3) 25% of line # 2 Total - Set Aside - Small/Minority Busines	ss Enterprises (Combined)		<u>\$ 546,594.00</u>	
4) 25% of line # 3 Total- Set Aside - Minority Business Enter	erprises only		\$ 136,648.50	
	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 2,105,748.00	325	\$ 3,303,459.00	592
6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 147,055.27	33	\$ 234,864.29	60
7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) Black (B)				
B) Hispanic (H)				
C) Iberian Peninsula (I)				
D) Asian (A)				
E) American Indian (N)				
F) Disabled American Indian (DN)				
G) Disabled Individual (D)				
H) Woman (W)	\$ 11,052.86	8	\$ 52,218.02	16
I) Woman Black (BW)				
J) Woman Hispanic (HW)				
K) Woman Iberian Peninsula (IW)	\$ 29,212.37	4	\$ 46,669.93	7
L) Woman Asian (AW)				
M) Woman American Indian (NW)				
N) Woman Disabled (DW)				
O) Disabled Black American (DB)				
P) Disabled Hispanic American (DH)				
Q) Disabled Iberian Peninsula Woman (DIW)				
R) Disabled Asian American (DA)				
S) Disabled Black American Woman (DBW)				
T) Disabled American Indian Woman (DNW)				
U) Disabled Asian American Woman (DAW)				
V) Disabled Hispanic American Woman (DHW)				
MBE TOTALS (Lines A-V)	\$ 40,265.23	12	\$ 98,887.95	23

Fiscal Year 2009 - 2010

FY QUARTER PERIOD	Oct 1-Dec 31, 2009 In reporting data below, does your Agency utilize C.O.R.E.?			NO	
Agency Name:	Three Rivers Community Coll	ege			CC801000
Agency Name.					CC801000
Report Prepared by: Gayle O'N		Neill		Agency Number:	
CERTIFIED VENDORS ONLY		-	ACTUAL EXPENDITURES		SPECIFY:
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name		(B) State Contract # OR P.O. #		(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category
Aa Lock & Key		P0211933	\$	216.00	Ŵ
C&C Janitorial Suplies		P0227737	\$	185.40	IW
C&C Janitorial Suplies		P0228466	\$	13,356.61	IW
C&C Janitorial Suplies		P0232113	\$	2,799.00	IW
C&C Janitorial Suplies		P0233608	\$	12,871.36	IW
EPS Print II, LLC		P0233524	\$	354.00	SB
EPS Print II, LLC		P0234141	\$	156.00	SB
EPS Print II, LLC		P0234284	\$	1,445.75	SB
EPS Print II, LLC		P0234433	\$	1,467.00	SB
Fire Protection Testing, Inc.		P0229689	\$	505.00	SB
G. Donovan Associates, Inc.		P0225049	\$	33,348.60	SB
G. Donovan Associates, Inc.		P0226662	\$	24,563.50	SB
G. Donovan Associates, Inc.		P0228483	\$	1,935.00	SB
Guardian Pest Control, LLC		P0228623	\$	157.50	SB
Hartford Lumber Co.		P0229842	\$	1,004.04	W
Hartford Stamp Works		P0234313	\$	24.00	SB
High Tech Consultants, LLC		P0235753	\$	17,407.77	SB
Lathrop Vending, Inc.		P0217307	\$	4,258.82	W
Logo Concepts, LLC		P0231273	\$	720.00	W
Logo Concepts, LLC		P0232679	\$	979.00	W
Logo Concepts, LLC		P0233599	\$	546.37	W
Logo Concepts, LLC		P0233601	\$	1,615.93	W
Prime Electric, LLC		P0231812	\$	982.00	SB
Prime Electric, LLC		P0233059	\$	2,771.00	SB
Ryan Business Systems, Inc.		P0231417	\$	1,712.70	W
Shred-It		P0228522	\$	264.00	SB
Suburban Sanitation Serv, Inc.		P0231673	\$	640.00	SB
Suburban Stationers, Inc.		E0004797	\$	1,693.49	SB
Suburban Stationers, Inc.		P0231666	\$	3,957.37	SB
Suburban Stationers, Inc.		P0232120	\$	240.80	SB
TEC Control Systems, Inc.		P0229650	\$	680.00	SB
Thomas W Raferty, Inc.		P0233338	\$	10,813.76	SB
Tradesman of New England, LLC		P0232201	\$	3,383.50	SB
		SBE/MBE TOTAL	\$	147,055.27	

Assignment of responsibility (Section 46a-68-36)

Assignment of Responsibilities

Section 46a-38-36

In the system, the ultimate responsibility for promoting and enforcing Affirmative Action rests with the Board of Trustees of the Community-Technical Colleges and individually with the Chairperson of the Board, Louise S. Berry, and with the Chancellor, Mr. Marc Herzog.

However, at each of the individual colleges the President is responsible for the implementation of the college's Affirmative Action Program. To acquaint employees with their specific responsibilities under the plan, the Chancellor and President shall each schedule regular meetings that emphasize:

- (1) human relations and inter-group relations;
- (2) nondiscriminatory employment practices;
- (3) the legal authority for Affirmative Action and the appointing authority's commitment thereto;
- (4) review of the Affirmative Action Program; and
- (5) identification of obstacles in meeting the goals of the Plan.

The Board of Trustees of the Community-Technical Colleges has responsibility for appointing the Chief Affirmative Action Officer for the Community-Technical College System; the President, in consultation with the Chancellor, appoints an Affirmative Action Officer for each college. The duties of the Affirmative Action Officer are specified in the Equal Opportunity Policy Statement and in the Job Description (presented at the end of this section). The Affirmative Action Officer reports directly to the President. He/She:

(1) develops, maintains, and monitors the agency Affirmative Action Program;

- (2) initiates and maintains contact with recruiting sources and organizations serving members of protected classes; and
- (3) informs the agency of developments in Affirmative Action law.

In compliance with 46a-68-36(e), the college evaluates and monitors the affirmative action performance of any employee assigned affirmative action responsibilities. Subject to Chapters 67 and 68 of the Connecticut General Statutes, such performance shall be considered in promotion and salary increase decisions.

No employee shall be coerced, intimidated, or retaliated against by the agency or any person for performing any of the duties recited in this section. Any person so aggrieved may file a complaint with the Commission on Human Rights and Opportunities provided that nothing herein shall preclude an agency from disciplining or discharging an employee for just cause.

The College maintains a record of each person performing any duty related to the development or implementation of the affirmative action plan by name, job title, percentage of time devoted to affirmative action duties and an outline of specific responsibilities. The affirmative action officer duties for 2009 were assigned to Dr. George Rezendes. Dr. Rezendes assumed the responsibilities as the affirmative action officer on July 1, 2006 and remains in that role. These responsibilities represent approximately 20% of Dr. Rezendes' overall responsibilities.

President Jones has consistently expressed her commitment and legal authority to direct and support affirmative action efforts at our college. On several occasional during the year the topic of Affirmative Action was generally discussed at the President's Cabinet while Cabinet was kept apprised of the searches that were in progress. The topic appeared

67

specifically on the Cabinet agenda on May 6, 2009 when Dr Rezendes, the Affirmative Action Officer, provided the President's cabinet an overview of the Affirmative Action Plan and a general discussion was held to address the topics required by section 46a-68-36 (b) that include:

- a. Human relations and intergroup relations;
- b. Nondiscriminatory employment practices;
- c. The legal authority for affirmative action and the appointing authority's commitment thereto;
- d. Review of the affirmative action plan; and
- e. Identification of obstacles in meeting the goals of the plan.

A copy of the agenda is provided at the end of this section.

Affirmative Action Officer

(Part-time Position – approximately 9 hours per week)

I. Narrative Description:

A. <u>Affirmative Action</u>: Under the direction of the President, coordinates and supervises the college's affirmative action program providing administrative and technical advice to the President and staff on all affirmative action programs and activities.

II. <u>Effectiveness Areas</u>:

 A. <u>Affirmative Action</u>: Development and administration of affirmative Action plan and programs Liaison and community outreach and recruitment activities to facilitate affirmative action goals Investigation and resolution of CHRO, sexual harassment and related AA complaints Counseling on matters related to affirmative action

III. <u>Functional Responsibilities</u>:

- A. <u>Affirmative Action</u>:
 - 1. Directs the college's affirmative action program providing support and technical expertise to the President, management, and staff in developing awareness at all levels of the needs of protected class members.
 - 2. Assists the President in development and dissemination of policies, procedures, and directives concerning affirmative action and equal employment opportunities.
 - 3. Acts as advisor to search committees regarding appropriate search and selection techniques. Advises contract committees on policies related to promotion and tenure.
 - 4. Coordinates and prepared the college's Affirmative Action Plan and all major reports governing affirmative action and equal opportunity employment to ensure that the college is in compliance with all Federal and State regulations.
 - 5. Counsels protected group members in matters of affirmative action equal employment opportunities and ensures confidentiality of records.

- 6. Reviews personnel actions to ensure compliance with affirmative action guidelines.
- 7. Investigates complaints or grievances alleging discrimination.
- 8. Maintains appropriate liaison with community based organizations.
- 9. Conducts research on attrition and retention patterns from under-represented social and ethnic groups.
- 10. Does related duties as required.

The Affirmative Action Officer is a full-time employee whose other duties include

institutional research responsibilities.

PRESIDENT'S CABINET MINUTES MAY 6, 2009

<u>Present</u>: President Jones, Deans Anderson, Branchini, Edwards, Goetchius, Valentin, Bill Dopirak, George Rezendes, Louise Summa, Janet Zito, Linda Waitkus (recorder)

<u> Affirmative Action Plan – George Rezendes</u>

A workforce summary was distributed that listed 175 full-time permanent employees and 75 full-time faculty as of December 31, 2008. No short term hiring goals were set this year due to the state hiring freeze, long term goals were listed. Under the assignment of responsibility section, George noted that regular meetings should be scheduled that emphasize

- Human relations and intergroup relations;
- Nondiscriminatory employment practices;
- The legal authority for affirmative action and the appointing authority's commitment thereto;
- Review of the affirmative action plan;
- Identification of obstacles in meeting the goals of the plan

Program goals for 2009 are

- Increase minority recruitment efforts
- Identify possible partnerships with graduate programs in areas critical to college workforce needs and develop a plan for cultivating these relationships
- Review and critique the interview process after each completed search and maintain a feedback file. Provide a year-end summary of all feedback collected.
- The review of hiring processes should be systematic and on-going therefore, at the completion of each search the hiring process should be reviewed, critiqued and a feedback report files. At the end of the year all feedback reports will be summarized indicating the strengths and weaknesses of the College's hiring process

Louise suggested that she and George put together a training session for anyone interested in serving on search committees. The President concurred with this suggestion.

<u>Naming Guidelines – Janet Zito</u>

Janet explained that other than named opportunities that donors pay for, there may be individuals who have made outstanding contributions to the College who deserve consideration, such as Doug Feeney, Terry Dezso, Marie Peloquin. A president's advisory committee on naming opportunities is proposed to address these types of situations. Cabinet should review the draft document and provide Janet with feedback.

Commencement – Dean Edwards

There are 210 students who have confirmed their attendance at commencement on May 30. The valedictorian and salutatorian have been identified. Parking will be a problem.

Dean Edwards spoke with Ulysses Hammond at Connecticut College and he offered us the use of the athletic field parking area. Shuttle service will be provided from all parking lots to Leamy Hall. Volunteers will be needed to assist with parking. Karen Westerberg will put out a call for volunteers. The two closest parking lots to Leamy Hall will be reserved for VIPs and dignitaries. There are 1442 seats. Linda Waitkus noted that designated seats for dignitaries and guests of the platform party honorees are needed. Set-up for the pinning ceremony will take place while the reception is going on.

Construction Update – Dean Anderson

- The multi-purpose room and fitness rooms are coming along nicely; they should be completed early June.
- Work will begin on the D wing as soon as negotiations are completed. There is a construction meeting tomorrow.
- Dean Goetchius reported that the A/V installers are getting ready to install the equipment in the multipurpose room. There's an issue over whether or not to install a rack or use a closet which will require installing additional conduit.
- Louise Summa reported that it is very cold in her office suite. Dean Anderson stated that the contractors are still trying to balance the system. He will bring this up at the construction meeting tomorrow. Dean Edwards noted that there are a few items in the Student Services area that need repair; Dean Anderson answered that all repairs should be reported via email to maintenance with a copy to him.
- Shelving units will be installed in all rest rooms.

<u> Governance Report – Bill Dopirak</u>

- Vicki Baker is the chair-elect for next year. Bill will be mentoring Vicki next year.
- The governance document is due to be sent to the college community for review by the end of the week. The Academic Division section will be discussed at the division meeting this Friday. The revised document should be ready for the fall semester.
- He distributed a memo regarding off-site parking; the Governance Council does not support it nor does the Student Government Association. The SGA supported off-site parking for students.
- Tina Murphy did a great job of addressing all concerns raised by the Student Government at the last meeting.
- Dean Anderson suggested re-establishing the food service committee for the fall. He will obtain guidelines from the Health Department about the use of gloves.

MFD Control Software – Dean Goetchius

The IT Division has investigated the cost effectiveness of using this software. It will allow us to better control access to the devices; quotas may be put on student use.

End of the Year Celebration – President Jones

Linda Waitkus reminded everyone of the faculty-staff social planned for May 14 at 3:30 in the courtyard nearest the cafeteria. President Jones would like to plan a retirement

celebration as soon as we know how many will be leaving. Previous retirement parties held at the Coast Guard Officers Club were a big success.

Individual Reports

- The Presidents Planning meeting will be held on June 9 & 10. Cabinet needs to schedule their annual planning meeting sometime in June.
- The Advancement Office is busy organizing scholarships and awards. She met with Nancy Scrivano and Teri Ashton about nursing scholarships. Christina Levere is on vacation from today to next Wednesday.
- The question was asked about alternate summer work schedules. Louise Summa stated that the Chancellor will not be offering alternate work schedules this summer due to public perception. It's not a good time to do this.
- Dean Anderson stated that security is getting more requests for reserved parking. The President's Office reserves spots on occasion but deans should issue temporary parking passes which allows visitors to park in the faculty/staff lot on a space available basis. All deans should have these parking passes; if not, let him know. They should be mailed to the guest ahead of time.
- Notifications from the CDC about health issues will be sent to deans as appropriate.
- A Sustainability Council meeting was held at the College last night. There will be an energy efficiency fair here on June 23, sponsored with NPU and the chamber. We will market our "green" certificate at that time. Dean Branchini would like someone from Continuing Education to attend the Curriculum Committee meeting this Friday to talk about all of this. Dean Valentin will ask Peg Stroup to attend that meeting.
- There is money set aside in the stimulus funds for colleges to use for weatherization programs.
- Dean Valentin will be doing a presentation on the SMART grant this Friday.
- The IT Division is planning for the fall semester doing upgrade purchases.
- Discussion on TVs in the cafeteria do we want to turn them on on a regular basis? If so, who shuts them off, or should they be tuned to automatic shutoff after two hours?
- With regard to the bus shelters, the advertising company who pays for these doesn't have enough money to install one near the College; Dean Anderson will investigate the cost of purchasing one.
- Louise Summa attended the Willis wrap-up meeting on Monday; results will be forthcoming.
- She will be at an HRD meeting next Monday.
- HR is working on a powerpoint presentation for people who are planning to retire. The Retirement Division is planning group counseling sessions.
- The HR Office is getting a lot of phone calls from people looking for work.
- There are Curriculum Committee and Academic Division meetings this Friday.
- The Academic Division chair ballot had to be recast because someone withdrew their name.
- Dean Edwards will be attending Academic Day at the Capital this afternoon; Alicia Waring is our student being honored.

- Dean Edwards is busy planning commencement and the student awards ceremony.
- Dean Edwards had an exit meeting with the Minority Fellow yesterday; she had a worthwhile experience at the College.
- President Jones went to see Rumors; it was wonderful...she laughed out loud!
- There was discussion about Convocation; it was scheduled for Tuesday, September 1 at 11:00 in a location to be determined.

There being no further business, the meeting adjourned at 11:50.

Organizational analysis (Section 46a-68-37)

Organizational Analysis

Section 46a-68-37

The teaching unions of the College continue to move toward a consolidated workforce. All unclassified administrative and non-teaching positions were rated through an objective job evaluation and position classification. These classifications reflect the merged college. In the Executive/Administrative/Managerial (Unclassified Titles) area the progression should remain:

Administrator I Administrator II Administrator III Administrator IV Associate Dean Dean President

In the Executive/Administrative/Managerial category, the lines of progression and advancement are possible through transfer, reassignment, or retraining.

In the Community College Professional/Non-Faculty category, levels are 10-24. Progression and advancement are possible through the criteria established by the Board of Trustees. When the criteria are met, the Promotion Committee makes its recommendations to the President, who in turn submits the recommendations to the Board.

The faculty also has the following lines of progression.

Instructor (or full-time lecturer if appointment is temporary)

Assistant Professor

Associate Professor

Professor

The process of promotion is based on criteria established by the Board of Trustees in conjunction with the union contract. When the criteria are met, the Promotion Committee makes its recommendations to the President, who in turn submits the recommendations to the Board of Trustees.

The Technical/Paraprofessional occupational category includes a variety of different job titles and descriptions throughout the College. As a result of the implementation of a system management information system (CORE-CT), there have been some changes in positions in the categories of Professional Non-Faculty and Technical/Paraprofessional. Therefore, progression and/or advancement is best accomplished through the state testing system. Another method for advancement is by merit promotion. Although the Secretarial/Clerical occupational category has a slightly clearer advancement by merit promotion, a state test can also be a form of advancement. The Service/Maintenance occupational category is similar to the Secretarial/Clerical category in that it has a line of progression. Like the Secretarial/Clerical category, a state exam may be taken as a promotion/advancement opportunity.

Other advancement is provided either by normal progression or through reclassification. The progressions are:

Clerk – Clerk-Typist Clerk-Typist – Secretary I – Financial Clerk Office Assistant – Administrative Assistant – Assistant Accountant Head Clerk – Accountant

For the Maintenance categories, the progression is:

Maintainer Custodian Lead Custodian Skilled Maintainer Building Superintendent

Progression and advancement are the same for this category as for the Technical/Paraprofessional category and the Secretarial/Clerical category.

Titles without direct promotional opportunities are: Director of Nursing, Director of Student Development, Director of Library Services, Registrar, Director of Financial Aid, Director of Learning Initiatives, Coordinator of Public Safety and Director of Institutional Research. Since these positions are specific in nature to the educational as well as to the functional responsibility of the position, they can only advance as compensation schedules increase or if the incumbents choose to retrain. The corresponding salary level is included in parenthesis after each title. The Colleges Organizational Chart with reporting requirements of the Affirmative Action Officer is included in this section as well as the active salary schedules that apply to each position.

OCCUPATIONAL CATEGORY STUDY

EXEC/ADMIN/MANAGERIAL

President Academic Dean (CCDean) Dean of Student Services (CCDean) Dean of Administration (CCDean) Dean of Technical Information Resources (CCDean) Associate Dean of Continuing Education (CCAssocDean) Director of Nursing (CC 22) Director of Personnel and Labor Relations (CCAdmin4) Director of Library Services (CC 20) Director of Administrative Services (CC 21) Director of Counseling (CC 20) Associate Director of Personnel and Labor Relations (CCAdmin1) Human Resource Associate (MP-57)

PROFESSIONAL NON-FACULTY

Accountant (AR 22) Childcare Coordinator (CC 19) Executive Assistant to the President (VR 99) Counselor (10 month CC 17 – CC 19) Counselor (CC 17 – CC 19) Financial Aid Counselor (CC 19) Admissions/Recruitment Counselor (CC 19) Librarian (CC 18)

PROFESSIONAL NON-FACULTY (CONTINUED)

Coordinator of Placement Testing (CC 15) Director of Data Processing (CC 19) Network System Manager (CC 18) Network System Coordinator (CC 17) Student Programs Coordinator (CC 19) Network Lab Technician (CC 16) Student Records Coordinator (CC 14) Tutoring Services Coordinator (CC 14) Science Lab Coordinator (CC 13) Associate Registrar (CC 16) Fiscal Services Officer I (AR 22) Purchasing Services Officer I (AR 20) Director of Financial Aid (CC 19) Registrar (CC 19) Director of Institutional Research (CC 19) Director of Learning Initiatives (CC 19) Coordinator of Public Safety (CC 18)

FACULTY

Professor Associate Professor Assistant Professor Instructor

TECHNICAL/PARAPROFESSIONAL

Library Assistant (PL 12) Associate Accountant (AR 25) Assistant Accountant (AR 18) Payroll Officer I (AR 20)

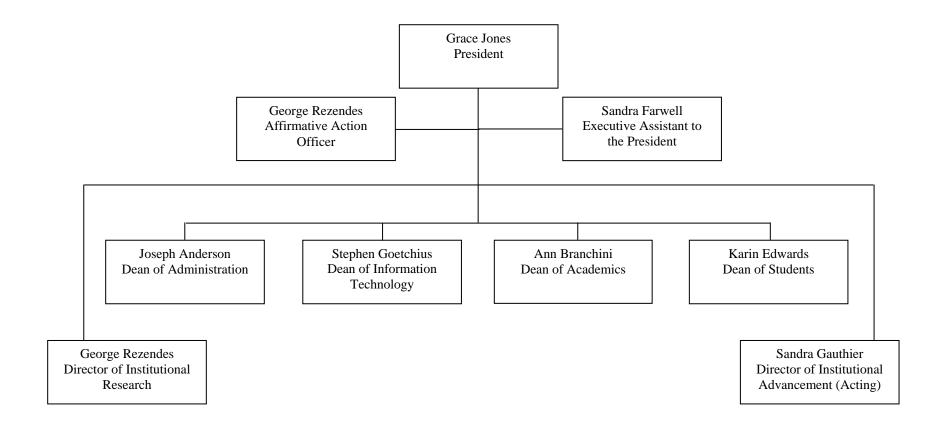
SECRETARIAL/CLERICAL

Administrative Assistant (CL 19) Secretary II (CL 16) Secretary I (CL 14) Processing Technician (CL 16) Head Clerk (CL 15) Payroll Clerk (CL 15) Office Assistant (CL 13) Clerk Typist (CL 10) Purchasing Assistant (CL 17) Financial Clerk (CL 12) Head Telecommunications Operator (CL 15)

SERVICE/MAINTENANCE

Building Maintenance Supervisor (TC 25) Building Superintendent I (TC 18) Maintenance Supervisor II (TC 22) Maintainer (TC 9) Lead Custodian (TC 11) Custodian (TC 9) General Trades Worker (TC 15)

Three Rivers Community College Organizational Chart



											SCHEDUL									
								Adminis	strators, Co	unselors ar	nd Librarian	s - 4C's and	AFSCME							
									Full-	time ACL -	12 Month (Contract								
												-						-		
-Y2008	Step																			
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	Avg Al Value	At Max Lump Valu
8	29,452	30,434	31,427	32,431	33,444	34,468	35,502	36,546	37,601	38,666	39,742	40,827	41,924	43,032	44,152	45,283	46,425	47,579	1,066	1,000
9	30,552	31,567	32,593	33,630	34,676	35,733	36,800	37,877	38,965	40,064	41,174	42,296	43,429	44,573	45,729	46,896	48,074	49,264	1,101	1,000
10	31,815	32,876	33,947	35,028	36,121	37,225	38,341	39,468	40,606	41,755	42,916	44,088	45,272	46,466	47,674	48,893	50,125	51,369	1,150	1,00
11	33,366	34,475	35,596	36,728	37,871	39,026	40,192	41,369	42,558	43,759	44,972	46,198	47,436	48,686	49,949	51,224	52,511	53,812	1,203	1,10
12	35,092	36,263	37,446	38,639	39,846	41,064	42,295	43,538	44,794	46,062	47,342	48,635	49,941	51,260	52,593	53,939	55,299	56,672	1,269	1,10
13	37,125	38,363	39,614	40,877	42,152	43,439	44,740	46,054	47,382	48,723	50,078	51,445	52,827	54,221	55,630	57,054	58,492	59,944	1,342	1,20
14	39,496	40,812	42,140	43,482	44,838	46,207	47,589	48,985	50,395	51,819	53,258	54,712	56,179	57,661	59,158	60,670	62,198	63,741	1,426	1,200
15	42,714	44,139	45,578	47,031	48,499	49,981	51,477	52,989	54,517	56,060	57,618	59,192	60,781	62,386	64,007	65,645	67,299	68,970	1,544	1,30
16	46,386	47,932	49,494	51,070	52,663	54,271	55,895	57,536	59,193	60,867	62,557	64,264	65,988	67,730	69,489	71,266	73,060	74,872	1,676	1,30
17	50,062	51,734	53,422	55,127	56,849	58,588	60,346	62,120	63,913	65,722	67,550	69,397	71,263	73,146	75,049	76,970	78,910	80,870	1,812	1,400
18	54,424	56,241	58,077	59,931	61,803	63,694	65,604	67,533	69,482	71,450	73,438	75,445	77,472	79,520	81,588	83,677	85,787	87,917	1,970	1,40
19	59,018	60,986	62,974	64,982	67,009	69,056	71,125	73,213	75,323	77,453 84,382	79,605	81,778 89.094	83,973	86,189	88,429	90,690	92,975	95,282 103.805	2,133	1,50
20	64,302 69,814	66,445 72,140	68,610 74,490	70,797 76,863	73,005 79,260	75,235	77,488 84,125	79,763 86,595	82,061 89,090	84,382 91,609	86,726 94,153	89,094 96,723	91,486 99,319	93,901 101,940	96,340 104,587	98,804 107,261	101,292 109,962	103,805	2,324	1,50
21	76,241	72,140	74,490 81,348	83,941	79,260 86,559	81,680	91,874	94,572	97,296	100,047	94,153	96,723	106,467	101,940	104,587	107,261	109,962	112,689	2,522	1,50
=Y2009	Step																			
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Avg Al Value	At Max Lump Valu
8	30,336	31,347	32,370	33,404	34,447	35.502	36,567	37,642	38,729	39,826	40.934	42,052	43,182	44,323	45,477	46,641	47,818	49,006	1,098	1.000
9	31,469	32,514	33,571	34,639	35,716	36,805	37,904	39,013	40,134	41,266	42,409	43,565	44,732	45,910	47,101	48,303	49,516	50,742	1,134	1.000
10	32,769	33,862	34,965	36.079	37,205	38.342	39,491	40,652	41.824	43,008	44,203	45.411	46,630	47.860	49,104	50,360	51,629	52,910	1,185	1.000
11	34,367	35,509	36,664	37.830	39,007	40,197	41.398	42,610	43,835	45.072	46.321	47.584	48,859	50,147	51,447	52,761	54,086	55.426	1,239	1.10
12	36,145	37,351	38,569	39,798	41,041	42,296	43,564	44,844	46,138	47,444	48,762	50,094	51,439	52,798	54,171	55,557	56,958	58,372	1,307	1,100
13	38,239	39,514	40,802	42,103	43,417	44,742	46,082	47,436	48,803	50,185	51,580	52,988	54,412	55,848	57,299	58,766	60,247	61,742	1,383	1,200
14	40,681	42,036	43,404	44,786	46,183	47.593	49,017	50,455	51,907	53,374	54,856	56,353	57.864	59,391	60,933	62,490	64,064	65,653	1,469	1.20
15	43,995	45,463	46,945	48.442	49,954	51,480	53.021	54,579	56,153	57.742	59.347	60,968	62,604	64,258	65,927	67.614	69,318	71.039	1,591	1.30
16	47,778	49,370	50,979	52,602	54,243	55,899	57.572	59,262	60,969	62,693	64,434	66,192	67,968	69,762	71,574	73,404	75,252	77.118	1,726	1.30
17	51,564	53,286	55,025	56,781	58,554	60.346	62,156	63,984	65,830	67,694	69.577	71,479	73,401	75,340	77,300	79,279	81,277	83,296	1,867	1.400
18	56.057	57.928	59,819	61,729	63.657	65,605	67,572	69.559	71.566	73.594	75.641	77,708	79.796	81,906	84.036	86,187	88.361	90,555	2.029	1.40
19	60,789	62.816	64,863	66,931	69,019	71,128	73.259	75,409	77.583	79,777	81,993	84,231	86,492	88,775	91,082	93,411	95,764	96,140	2,197	1.50
20	66,231	68,438	70,668	72,921	75,195	77.492	79.813	82,156	84,523	86,913	89,328	91,767	94,231	96,718	99,230	101.768	104,331	106,919	2,393	1.50
21	71,908	74,304	76,725	79,169	81,638	84,130	86,649	89,193	91,763	94,357	96,978	99,625	102.299	104,998	107,725	110,479	113,261	116.070	2,598	1.50
22	78,528	81,145	83,788	86,459	89,156	91,879	94,630	97,409	100,215	103,048	105,911	108,802	111,721	114,671	117,650	120,658	123,697	126,766	2,838	1,50
Y2010	Step																			
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Avg Al Value	At Max Lump Valu
8	31,246	32,287	33,341	34,406	35,480	36,567	37,664	38,771	39,891	41,021	42,162	43,314	44,477	45,653	46,841	48,040	49,253	50,476	1,131	1,000
9	32,413	33,489	34,578	35,678	36,787	37,909	39,041	40,183	41,338	42,504	43,681	44,872	46,074	47,287	48,514	49,752	51,001	52,264	1,168	1,000
10	33,752	34,878	36,014	37,161	38,321	39,492	40,676	41,872	43,079	44,298	45,529	46,773	48,029	49,296	50,577	51,871	53,178	54,497	1,220	1,000
11	35,398	36,574	37,764	38,965	40,177	41,403	42,640	43,888	45, 150	46,424	47,711	49,012	50,325	51,651	52,990	54,344	55,709	57,089	1,276	1,100
12	37,229	38,472	39,726	40,992	42,272	43,565	44,871	46,189	47,522	48,867	50, 225	51,597	52,982	54,382	55,796	57,224	58,667	60,123	1,347	1,100
13	39,386	40,699	42,026	43,366	44,720	46,084	47,464	48,859	50,267	51,691	53, 127	54, 578	56,044	57,523	59,018	60,529	62,054	63,594	1,424	1,200
14	41,901	43,297	44,706	46,130	47,568	49,021	50,488	51,969	53,464	54,975	56,502	58,044	59,600	61,173	62,761	64,365	65,986	67,623	1,513	1,200
15	45,315	46,827	48,353	49,895	51,453	53,024	54,612	56,216	57,838	59,474	61,127	62,797	64,482	66, 186	67,905	69,642	71,398	73,170	1,639	1,30
16	49,211	50,851	52,508	54,180	55,870	57,576	59,299	61,040	62,798	64,574	66, 367	68,178	70,007	71,855	73,721	75,606	77,510	79,432	1,778	1,30
17	53,111	54,885	56,676	58,484	60,311	62,156	64,021	65,904	67,805	69,725	71,664	73,623	75,603	77,600	79,619	81,657	83,715	85,795	1,923	1,40
18	57,739	59,666	61,614	63,581	65,567	67,573	69,599	71,646	73,713	75,802	77,910	80,039	82,190	84, 363	86,557	88,773	91,012	93,272	2,090	1,40
19	62,613	64,700	66,809	68,939	71,090	73,262	75,457	77,671	79,910	82,170	84,453	86,758	89,087	91,438	93,814	96,213	98,637	101,084	2,263	1,50
20	68,218	70,491	72,788	75,109	77,451	79,817	82,207	84,621	87,059	89,520	92,008	94, 520	97,058	99,620	102,207	104,821	107,461	110,127	2,465	1,50
21	74,065	76,533	79,027	81,544	84,087	86,654	89,248	91,869	94,516	97,188	99,887	102,614	105,368	108,148	110,957	113,793	116,659	119,552	2,676	1,500
22	80,884	83,579	86,302	89,053	91,831	94,635	97,469	100,331	103,221	106,139	109,088	112,066	115,073	118,111	121,180	124,278	127,408	130,569	2,923	1,50

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SALARY SCHEDULE

Administrators, Counselors and Librarians - 4C's and AFSCME Full-time ACL - 11 Month Contract

								F	ull-time ACL	- 11 Month	Contract							
2007-08	Step																	
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	26,998	27,898	28,808	29,728	30,657	31,596	32,544	33,501	34,468	35,444	36,430	37,425	38,430	39,446	40,473	41,509	42,556	43,614
9	28,006	28,936	29,877	30,828	31,786	32,755	33,733	34,721	35,718	36,725	37,743	38,771	39,810	40,859	41,918	42,988	44,068	45,159
10	29,164	30,136	31,118	32,109	33,111	34,123	35,146	36,179	37,222	38,275	39,340	40,414	41,499	42,594	43,701	44,819	45,948	47,088
11	30,586	31,602	32,630	33,667	34,715	35,774	36,843	37,922	39.012	40,112	41,224	42,348	43,483	44,629	45,787	46,955	48,135	49,328
12	32,168	33,241	34,326	35,419	36,526	37.642	38,770	39,910	41.061	42,224	43,397	44,582	45,779	46,988	48,210	49,444	50.691	51,949
13	34,031	35,166	36,313	37,471	38,639	39,819	41,012	42,216	43,434	44,663	45,905	47,158	48,425	49,703	50,994	52,300	53,618	54,949
14	36,205	37,411	38.628	39,859	41.102	42.356	43,623	44,903	46,195	47.501	48.820	50,153	51,497	52.856	54,228	55,614	57.015	58,429
15	39,155	40,461	41,780	43,112	44,457	45,816	47,187	48.573	49,974	51,388	52,817	54,259	55,716	57,187	58,673	60,175	61,691	63,223
16	42.521	43,938	45,370	46,814	48.274	49,748	51,237	52.741	54,260	55,795	57,344	58,909	60,489	62.086	63,698	65.327	66.972	68,633
17	45,890	47,423	48,970	50,533	52,112	53,706	55,317	56,943	58,587	60,245	61,921	63,614	65,324	67,051	68,795	70,556	72,334	74,131
18	49,889	51,554	53,237	54,937	56,653	58,386	60,137	61,905	63.692	65,496	67,318	69,158	71,016	72,893	74,789	76,704	78,638	80,591
19	54,100	55,904	57,726	59,567	61,425	63,301	65,198	67,112	69,046	70,999	72,971	74,963	76,975	79,007	81,060	83,133	85,227	87,342
20	58,944	60,908	62,893	64.897	66.921	68,965	71,031	73,116	75,223	77,350	79,499	81,670	83.862	86.076	88,312	90,570	92.851	95,155
21	63,996	66,128	68,283	70,458	72.655	74,873	77,115	79,379	81.666	83,975	86,307	88,663	91,042	93,445	95,871	98,323	100,799	103,298
22	69,888	72,217	74,569	76,946	79,346	81,769	84,218	86,691	89,188	91,710	94,257	96,830	99,428	102,053	104,704	107,382	110,086	112,818
22	09,000	12,217	74,509	70,940	79,340	61,709	04,210	60,091	69,100	91,710	84,237	90,830	99,420	102,000	104,704	107,362	110,080	112,010
2008-09	Chan																	
	Step 1	2	3	4	5	6	7	8	9	10		12	13		15	16	17	18
Group			29.673	4 30,620	31,576		33,520	34,505	35,502	36,507	11 37,523		39,584	14 40,629	41,687		43,833	44,922
8	27,808	28,735				32,544						38,548				42,754		
9	28,847	29,805	30,773	31,752	32,740	33,738	34,745	35,762	36,790	37,827	38,875	39,935	41,004	42,084	43,176	44,278	45,390	46,514
10	30,038	31,040	32,051	33,072	34,105	35,147	36,200	37,264	38,339	39,424	40,519	41,627	42,744	43,872	45,012	46,163	47,327	48,501
11	31,503	32,550	33,609	34,678	35,756	36,847	37,948	39,059	40,182	41,316	42,461	43,619	44,787	45,968	47,160	48,364	49,579	50,807
12	33,133	34,238	35,355	36,482	37,621	38,771	39,934	41,107	42,293	43,490	44,699	45,920	47,152	48,398	49,657	50,927	52,212	53,508
13	35,052	36,221	37,402	38,594	39,799	41,014	42,242	43,483	44,736	46,003	47,282	48,572	49,878	51,194	52,524	53,869	55,226	56,597
14	37,291	38,533	39,787	41,054	42,334	43,627	44,932	46,250	47,581	48,926	50,285	51,657	53,042	54,442	55,855	57,283	58,725	60,182
15	40,329	41,674	43,033	44,405	45,791	47,190	48,603	50,031	51,474	52,930	54,401	55,887	57,387	58,903	60,433	61,980	63,542	65,119
16	43,797	45,256	46,731	48,219	49,723	51,241	52,774	54,324	55,888	57,469	59,065	60,676	62,304	63,949	65,610	67,287	68,981	70,692
17	47,267	48,846	50,440	52,049	53,675	55,317	56,976	58,652	60,344	62,053	63,779	65,522	67,284	69,062	70,858	72,672	74,504	76,355
18	51,386	53,101	54,834	56,585	58,352	60,138	61,941	63,762	65,602	67,461	69,338	71,232	73,146	75,081	77,033	79,005	80,998	83,009
19	55,723	57,581	59,458	61,353	63,267	65,201	67,154	69,125	71,118	73,129	75,160	77,212	79,284	81,377	83,492	85,627	87,784	89,962
20	60,712	62,735	64,779	66,844	68,929	71,034	73,162	75,310	77,479	79,670	81,884	84,120	86,378	88,658	90,961	93,287	95,637	98,009
21	65,916	68,112	70,331	72,572	74,835	77,119	79,428	81,760	84,116	86,494	88,897	91,323	93,774	96,248	98,748	101,272	103,823	106,398
22	71,984	74,383	76,806	79,254	81,726	84,222	86,744	89,292	91,864	94,461	97,085	99,735	102,411	105,115	107,846	110,603	113,389	116,202
2009-2010	Step																	
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	28,642	29,596	30,563	31,539	32,523	33,520	34,525	35,540	36,567	37,603	38,649	39,705	40,771	41,849	42,938	44,037	45,149	46,270
9	29,712	30,698	31,697	32,705	33,721	34,750	35,788	36,834	37,893	38,962	40,041	41,133	42,235	43,346	44,471	45,606	46,751	47,909
10	30,939	31,972	33,013	34,064	35,128	36,201	37,286	38,383	39,489	40,607	41,735	42,875	44,027	45,188	46,362	47,548	48,747	49,956
11	32,448	33,526	34,617	35,718	36,829	37,953	39,087	40,231	41,388	42,555	43,735	44,928	46,131	47,347	48,574	49,815	51,067	52,332
12	34,127	35,266	36,416	37,576	38,749	39,935	41,132	42,340	43,562	44,795	46,040	47,297	48,567	49,850	51,146	52,455	53,778	55,113
13	36,104	37,307	38,524	39,752	40,993	42,244	43,509	44,787	46,078	47,383	48,700	50,030	51,374	52,729	54,100	55,485	56,883	58,295
14	38,409	39,689	40,981	42,286	43,604	44,936	46,281	47,638	49,009	50,394	51,794	53,207	54,633	56,075	57,531	59,001	60,487	61,988
15	41,539	42,925	44,324	45,737	47,165	48,605	50,061	51,531	53,018	54,518	56,033	57,564	59,109	60,671	62,246	63,839	65,448	67,073
16	45,110	46,613	48,132	49,665	51,214	52,778	54,357	55,953	57,565	59,193	60,836	62,497	64,173	65,867	67.578	69,306	71,051	72,813
17	48,685	50,311	51,953	53,610	55,285	56,976	58,686	60,412	62,155	63,915	65,692	67,488	69,303	71,133	72,984	74,852	76,739	78,645
18	52.927	54,694	56,480	58,283	60,103	61,942	63,799	65.676	67.570	69,485	71,418	73,369	75.341	77.333	79.344	81,375	83,428	85,499
19	57,395	59,308	61,242	63,194	65,166	67,157	69,169	71,198	73,251	75.323	77,415	79,528	81,663	83,818	85,996	88,195	90,417	92,660
20	62,533	64,617	66,722	68,850	70,997	73,166	75,356	77,569	79,804	82,060	84,341	86,643	88,970	91,318	93,690	96,086	98,506	100,950
21	67,893	70,155	72,441	74,749	77.080	79,433	81,811	84,213	86,640	89.089	91,563	94,063	96,587	99,136	101.711	104,310	106,937	109,589
22	74,144	76,614	79,110	81,632	84,178	86,749	89,347	91,970	94,619	97,294	99,997	102,727	105,484	108,268	111,082	113,922	116,791	119,688
	1.1.1.1	10,014		31,00×	51,115	2011 10	201011	51,010	21,010	21 120 1	50,007					. IU,ULL		

SALARY SCHEDULE

Administrators, Counselors and Librarians - 4C's and AFSCME Full-time ACL - 10 Month Contract

								F	ull-time ACI	- 10 Month	Contract							
2007-08	Step																	
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	24,543	25,362	26,189	27,026	27,870	28,723	29,585	30,455	31,334	32,222	33,118	34,023	34,937	35,860	36,793	37,736	38,688	39,649
9	25,460	26,306	27,161	28,025	28,897	29,778	30,667	31,564	32,471	33,387	34,312	35,247	36,191	37,144	38,108	39,080	40,062	41,053
10	26,513	27,397	28,289	29,190	30,101	31,021	31,951	32,890	33,838	34,796	35,763	36,740	37,727	38,722	39,728	40,744	41,771	42,808
11	27,805	28,729	29,663	30,607	31,559	32,522	33,493	34,474	35,465	36,466	37,477	38,498	39,530	40,572	41,624	42,687	43,759	44,843
12	29,243	30,219	31,205	32,199	33,205	34,220	35,246	36,282	37,328	38,385				40,572	43,828		46.083	47,227
											39,452	40,529	41,618			44,949		
13	30,938	31,969	33,012	34,064	35,127	36,199	37,283	38,378	39,485	40,603	41,732	42,871	44,023	45,184	46,358	47,545	48,743	49,953
14	32,913	34,010	35,117	36,235	37,365	38,506	39,658	40,821	41,996	43,183	44,382	45,593	46,816	48,051	49,298	50,558	51,832	53,118
15	35,595	36,783	37,982	39,193	40,416	41,651	42,898	44,158	45,431	46,717	48,015	49,327	50,651	51,988	53,339	54,704	56,083	57,475
16	38,655	39,943	41,245	42,558	43,886	45,226	46,579	47,947	49,328	50,723	52,131	53,553	54,990	56,442	57,908	59,388	60,883	62,393
17	41,718	43,112	44,518	45,939	47,374	48,823	50,288	51,767	53,261	54,768	56,292	57,831	59,386	60,955	62,541	64,142	65,758	67,392
18	45,353	46,868	48,398	49,943	51,503	53,078	54,670	56,278	57,902	59,542	61,198	62,871	64,560	66,267	67,990	69,731	71,489	73,264
19	49,182	50,822	52,478	54,152	55,841	57,547	59,271	61,011	62,769	64,544	66,338	68,148	69,978	71,824	73,691	75,575	77,479	79,402
20	53,585	55,371	57,175	58,998	60,838	62,696	64,573	66,469	68,384	70,318	72,272	74,245	76,238	78,251	80,283	82,337	84,410	86,504
21	58,178	60,117	62.075	64,053	66,050	68,067	70,104	72,163	74,242	76,341	78,461	80,603	82,766	84,950	87,156	89,384	91,635	93,908
22	63,534	65,652	67,790	69,951	72,133	74,336	76,562	78,810	81,080	83,373	85,688	88,028	90,389	92,776	95,186	97,620	100,078	102,562
	00,001	00,002	01,100	00,001		1 1,000			01,000	00,010	00,000	00,010	00,000	04,110	00,100	01,010		
2008-09	Step																	
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	25,280	26,123	26,975	27,837	28,706	29,585	30,473	31,368	32.274	33,188	34,112	35,043	35,985	36,936	37,898	38,868	39,848	40,838
9	26,224	27,095	27,976	28,866	29,763	30,671	31,587	32,511	33,445	34,388	35,341	36,304	37,277	38,258	39,251	40,253	41,263	42,285
10	27,308	28,218	29,138	30,066	31,004	31,952	32,909	33,877	34,853	35,840	36,836	37,843	38,858	39,883	40,920	41,967	43,024	44,092
11	28,639	29,591	30,553	31,525	32,506	33,498	34,498	35,508	36,529	37,560	38,601	39,653	40,716	41,789	42,873	43,968	45,072	46,188
12	30,121	31,126	32,141	33,165	34,201	35,247	36,303	37,370	38,448	39,537	40,635	41,745	42,866	43,998	45,143	46,298	47,465	48,643
13	31,866	32,928	34,002	35,086	36,181	37,285	38,402	39,530	40,669	41,821	42,983	44,157	45,343	46,540	47,749	48,972	50,206	51,452
14	33,901	35,030	36,170	37,322	38,486	39,661	40,848	42,046	43,256	44,478	45,713	46,961	48,220	49,493	50,778	52,075	53,387	54,711
15	36,663	37,886	39,121	40,368	41,628	42,900	44,184	45,483	46,794	48,118	49,456	50,807	52,170	53,548	54,939	56,345	57,765	59,199
16	39,815	41,142	42,483	43,835	45,203	46,583	47,977	49,385	50,808	52,244	53,695	55,160	56,640	58,135	59,645	61,170	62,710	64,265
17	42,970	44,405	45,854	47,318	48,795	50,288	51,797	53,320	54,858	56,412	57,981	59,566	61,168	62,783	64,417	66,066	67,731	69,413
18	46,714	48,273	49,849	51,441	53,048	54,671	56,310	57,966	59,638	61,328	63,034	64,757	66,497	68,255	70,030	71,823	73,634	75,463
19	50,658	52.347	54.053	55,776	57.516	59,273	61.049	62.841	64,653	66,481	68.328	70,193	72.077	73,979	75,902	77,843	79,803	81,783
20	55,193	57,032	58,890	60,768	62,663	64,577	66,511	68,463	70,436	72,428	74,440	76,473	78,526	80,598	82,692	84,807	86,943	89,099
21	59,923	61,920	63,938	65,974	68.032	70,108	72,208	74,328	76,469	78,631	80.815	83,021	85,249	87,498	89,771	92,066	94,384	96,725
22	65,440	67,621	69,823	72,049	74,297	76,566	78,858	81,174	83,513	85,873	88,259	90,668	93,101	95,559	98,042	100,548	103,081	105,638
44	00,440	07,021	08,823	72,045	14,201	70,000	10,000	01,174	03,015	00,075	00,200	30,008	55,101	85,558	86,042	100,048	103,001	105,035
2009-2010	Step																	
			3				7	8	9	10		10	12		45	10	47	10
Group	1	2		4	5	6					11	12	13	14	15	16	17	18
8	26,038	26,906	27,784	28,672	29,567	30,473	31,387	32,309	33,243	34,184	35,135	36,095	37,064	38,044	39,034	40,033	41,044	42,063
9	27,011	27,908	28,815	29,732	30,656	31,591	32,534	33,486	34,448	35,420	36,401	37,393	38,395	39,406	40,428	41,460	42,501	43,553
10	28,127	29,065	30,012	30,968	31,934	32,910	33,897	34,893	35,899	36,915	37,941	38,978	40,024	41,080	42,148	43,226	44,315	45,414
11	29,498	30,478	31,470	32,471	33,481	34,503	35,533	36,573	37,625	38,687	39,759	40,843	41,938	43,043	44,158	45,287	46,424	47,574
12	31,024	32,060	33,105	34,160	35,227	36,304	37,393	38,491	39,602	40,723	41,854	42,998	44,152	45,318	46,497	47,687	48,889	50,103
13	32,822	33,916	35,022	36,138	37,267	38,403	39,553	40,716	41,889	43,076	44,273	45,482	46,703	47,936	49,182	50,441	51,712	52,995
14	34,918	36,081	37,255	38,442	39,640	40,851	42,073	43,308	44,553	45,813	47,085	48,370	49,667	50,978	52,301	53,638	54,988	56,353
15	37,763	39,023	40,294	41,579	42,878	44,187	45,510	46,847	48,198	49,562	50,939	52,331	53,735	55,155	56,588	58,035	59,498	60,975
16	41,009	42,376	43,757	45,150	46,558	47,980	49,416	50,867	52,332	53,812	55,306	56,815	58,339	59,879	61,434	63,005	64,592	66,193
17	44,259	45,738	47,230	48,737	50,259	51,797	53,351	54,920	56,504	58,104	59,720	61,353	63,003	64,667	66,349	68,048	69,763	71,496
18	48,116	49,722	51,345	52,984	54,639	56.311	57,999	59,705	61,428	63,168	64,925	66,699	68,492	70.303	72,131	73,978	75,843	77,727
19	52,178	53,917	55,674	57,449	59.242	61.052	62.881	64,726	66,592	68,475	70,378	72,298	74,239	76,198	78,178	80,178	82,198	84,237
20	56.848	58,743	60.657	62,591	64.543	66.514	68,506	70,518	72.549	74,600	76,673	78,767	80.882	83.017	85.173	87,351	89.551	91.773
20	61,721	63,778	65,856	67,953	70.073	72,212		76,558	78,763	80,990	83.239	85.512	87,807	90,123	92,464	94,828	97,216	99.627
							74,373											
22	67,403	69,649	71,918	74,211	76,526	78,863	81,224	83,609	86,018	88,449	90,907	93,388	95,894	98,426	100,983	103,565	106,173	108,808

SALARY SCHEDULE

Administrators, Counselors and Librarians - 4C's and AFSCME Full-time ACL - 9 Month Contract

2007-2008	Step																	
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	22,089	22,826	23,570	24,323	25,083	25,851	26,627	27,410	28,201	29,000	29,807	30,620	31,443	32,274	33,114	33,962	34,819	35,684
9	22,914	23,675	24,445	25,223	26,007	26,800	27,600	28,408	29,224	30,048	30,881	31,722	32,572	33,430	34,297	35,172	36,056	36,948
10	23,861	24,657	25,460	26,271	27,091	27,919	28,756	29,601	30,455	31,316	32,187	33,066	33,954	34,850	35,756	36,670	37,594	38,527
11	25,025	25,856	26,697	27,546	28,403	29,270	30,144	31,027	31,919	32,819	33,729	34,649	35,577	36,515	37,462	38,418	39,383	40,359
12	26.319	27,197	28,085	28,979	29.885	30,798	31,721	32,654	33,596	34,547	35,507	36,476	37,456	38,445	39,445	40,454	41,474	42.504
13	27,844	28,772	29,711	30,658	31,614	32,579	33,555	34,541	35,537	36,542	37.559	38,584	39,620	40,666	41.723	42,791	43.869	44,958
14	29.622	30,609	31,605	32,612	33,629	34.655	35,692	36,739	37,796	38,864	39,944	41.034	42,134	43,246	44.369	45,503	46.649	47,806
15	32.036	33,104	34,184	35.273	36,374	37,486	38,608	39,742	40,888	42.045	43.214	44.394	45,586	46,790	48,005	49,234	50,474	51,728
16	34,790	35,949	37,121	38,303	39,497	40,703	41,921	43,152	44,395	45,650	46,918	48,198	49,491	50,798	52,117	53,450	54,795	56,154
17	37.547	38.801	40.067	41.345	42.637	43.941	45,260	46,590	47,935	49.292	50,663	52.048	53,447	54,860	56.287	57,728	59,183	60,653
18	40.818	42,181	43,558	44,948	46,352	47.771	49,203	50,650	52,112	53,588	55,079	56,584	58,104	59,640	61,191	62,758	64,340	65,938
19	44,264	45,740	47,231	48,737	50,257	51,792	53,344	54,910	56,492	58,090	59,704	61,334	62,980	64,642	66,322	68,018	69,731	71,462
20	48.227	49,834	51,458	53.098	54,754	56.426	58,116	59,822	61,546	63,287	65,045	66,821	68,615	70,426	72.255	74,103	75,969	77.854
21	52.361	54,105	55,868	57,647	59.445	61.260	63.094	64,946	66,818	68,707	70,615	72.542	74,489	76,455	78,440	80,446	82.472	84.517
22	57,181	59,087	61,011	62,956	64,919	66.902	68,906	70,929	72,972	75,035	77,120	79.225	81,350	83,498	85,667	87,858	90,071	92,306
22	57,101	59,007	01,011	02,950	04,919	00,902	00,900	10,929	12,912	15,055	11,120	19,225	01,550	03,490	05,007	01,000	50,071	92,300
2008-2009	Chan																	
	Step 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Group	22.752	23,510	24.278	25.053	25,835	26,627	27,425	28,232	29.047	29,870	30,701	31,539	32,387	33,242	34,108	34,981	35.864	36,755
8																		
9	23,602	24,386	25,178	25,979	26,787	27,604	28,428	29,260	30,101	30,950	31,807	32,674	33,549	34,433	35,326	36,227	37,137	38,057
10	24.577	25,397	26,224	27.059	27,904	28,757	29,618	30,489	31,368	32,256	33,152	34.058	34.973	35,895	36,828	37,770	38,722	39,683
11	25,775	26,632	27,498	28,373	29,255	30,148	31,049	31,958	32,876	33,804	34,741	35,688	36,644	37,610	38,585	39,571	40,565	41,570
12	27,109	28,013	28,927	29,849	30,781	31,722	32,673	33,633	34,604	35,583	36,572	37,571	38,579	39,599	40,628	41,668	42,719	43,779
13	28,679	29,636	30,602	31.577	32,563	33,557	34,562	35,577	36,602	37,639	38,685	39,741	40,809	41,886	42,974	44.075	45,185	46,307
14	30,511	31,527	32,553	33,590	34,637	35,695	36,763	37,841	38,930	40.031	41,142	42,265	43,398	44,543	45,700	46.868	48.048	49.240
15	32,996	34,097	35,209	36,332	37,466	38,610	39,766	40,934	42,115	43,307	44,510	45,726	46,953	48,194	49,445	50,711	51,989	53,279
16	35,834	37,028	38,234	39,452	40,682	41.924	43,179	44,447	45,727	47,020	48,326	49.644	50,976	52,322	53,681	55,053	56,439	57,839
17	38,673	39,965	41,269	42,586	43,916	45,260	46,617	47,988	49,373	50,771	52,183	53,609	55,051	56,505	57,975	59,459	60,958	62,472
18	42,043	43,446	44,864	46,297	47,743	49,204	50,679	52,169	53,675	55,196	56,731	58,281	59,847	61,430	63,027	64,640	66,271	67,916
19	45,592	47,112	48,647	50,198	51,764	53,346	54,944	56,557	58,187	59,833	61,495	63,173	64,869	66,581	68,312	70,058	71,823	73,605
20	49,673	51,329	53,001	54,691	56,396	58,119	59,860	61,617	63,392	65,185	66,996	68,825	70,673	72,539	74,423	76,326	78,248	80,189
21	53,931	55,728	57,544	59,377	61,229	63,098	64,987	66,895	68,822	70,768	72,734	74,719	76,724	78,749	80,794	82,859	84,946	87,053
22	58,896	60,859	62,841	64,844	66,867	68,909	70,973	73,057	75,161	77.286	79,433	81,602	83,791	86,003	88,238	90,494	92,773	95,075
2009-2010	Step																	
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
8	23,435	24,215	25,006	25,805	26,610	27,425	28,248	29,078	29,918	30,766	31,622	32,486	33,358	34,240	35,131	36,030	36,940	37,857
9	24,310	25,117	25,934	26,759	27,590	28,432	29,281	30,137	31,004	31,878	32,761	33,654	34,556	35,465	36,386	37,314	38,251	39,198
10	25,314	26,159	27,011	27,871	28,741	29,619	30,507	31,404	32,309	33,224	34,147	35,080	36,022	36,972	37,933	38,903	39,884	40,873
11	26,549	27,431	28,323	29,224	30,133	31,052	31,980	32,916	33,863	34,818	35,783	36,759	37,744	38,738	39,743	40,758	41,782	42,817
12	27,922	28,854	29,795	30,744	31,704	32,674	33,653	34,642	35,642	36,650	37,669	38,698	39,737	40,787	41,847	42,918	44,000	45,092
13	29,540	30,524	31,520	32,525	33,540	34,563	35,598	36,644	37,700	38,768	39,845	40,934	42,033	43,142	44,264	45,397	46,541	47,696
14	31,426	32,473	33,530	34,598	35,676	36,766	37,866	38,977	40.098	41.231	42.377	43,533	44,700	45,880	47.071	48,274	49,490	50,717
15	33,986	35,120	36,265	37,421	38,590	39,768	40,959	42,162	43,379	44,606	45,845	47.098	48,362	49,640	50,929	52,232	53,549	54,878
16	36,908	38,138	39,381	40,635	41,903	43,182	44,474	45,780	47,099	48,431	49,775	51,134	52,505	53,891	55,291	56,705	58,133	59,574
17	39,833	41,164	42,507	43,863	45.233	46.617	48,016	49,428	50,854	52.294	53,748	55,217	56,702	58,200	59,714	61,243	62,786	64,346
18	43.304	44.750	46,211	47,686	49.175	50.680	52,199	53,735	55.285	56.852	58,433	60.029	61.643	63,272	64,918	66,580	68,259	69.954
19	46,960	48,525	50,107	51,704	53,318	54,947	56,593	58,253	59,933	61,628	63,340	65,069	66,815	68,579	70,361	72,160	73,978	75,813
20	51.164	52,868	54,591	56,332	58.088	59.863	61,655	63,466	65,294	67,140	69,006	70,890	72,794	74,715	76.655	78,616	80,596	82.595
21	55,549	57,400	59,270	61,158	63.065	64,991	66,936	68,902	70,887	72,891	74.915	76.961	79.026	81,111	83,218	85,345	87,494	89,664

ASST 2 4 ASSOC 3 5 PROF 4 6 FY2009 INSTR 1 4 ASST 2 6 ASST 2 6	Step 1 44,967 48,562 54,855 62,953 Step 1 46,316	2 46,451 50,165 56,668 65,029	3 47,935 51,768 58,481 67,105	4 49,419 53,371 60,294 69,181	5 50,903 54,974 62,107 71,257	6 52,387 56,577 63,920 73,333	Full-tim 7 53,871 58,180 65,733 75,409	4C's Fa le Faculty - 1 8 55,355 59,783 67,546 77,485	eulty 0 Month Cor 9 56, 839 61, 386 69, 359 79, 561	10 58,323 62,969 71,172 81,637	11 59,807 64,592 72,985 83,713	12 61,291 66,195 74,798 85,789	13 	14 - - 78,424 89,941	Al Value 1,484 1,603 1,813 2,076	At Max Lump Valu 1,200 1,300 1,400 1,500
Group INSTR 1 4 ASST 2 4 ASSOC 3 5 FY2009 Group INSTR 1 4 ASST 2 6 ASSOC 3 5	1 44,967 48,562 54,855 62,953 Step 1	46,451 50,165 56,668 65,029	47,935 51,768 58,481	49,419 53,371 60,294	50,903 54,974 62,107	52,387 56,577 63,920	7 53,871 58,180 65,733	8 55,355 59,783 67,546	9 56,839 61,386 69,359	10 58,323 62,969 71,172	59,807 64,592 72,985	61,291 66,195 74,798	- 67,798 76,611	- - 78,424	1,484 1,603 1,813	1,200 1,300 1,400
Group INSTR 1 4 ASST 2 4 ASSOC 3 5 FY2009 Group INSTR 1 4 ASST 2 6 ASSOC 3 5	1 44,967 48,562 54,855 62,953 Step 1	46,451 50,165 56,668 65,029	47,935 51,768 58,481	49,419 53,371 60,294	50,903 54,974 62,107	52,387 56,577 63,920	7 53,871 58,180 65,733	8 55,355 59,783 67,546	9 56,839 61,386 69,359	10 58,323 62,969 71,172	59,807 64,592 72,985	61,291 66,195 74,798	- 67,798 76,611	- - 78,424	1,484 1,603 1,813	1,200 1,300 1,400
Group INSTR 1 4 ASST 2 4 ASSOC 3 5 FY2009 Group INSTR 1 4 ASST 2 6 ASSOC 3 5	1 44,967 48,562 54,855 62,953 Step 1	46,451 50,165 56,668 65,029	47,935 51,768 58,481	49,419 53,371 60,294	50,903 54,974 62,107	52,387 56,577 63,920	53,871 58,180 65,733	55,355 59,783 67,546	56,839 61,386 69,359	58,323 62,989 71,172	59,807 64,592 72,985	61,291 66,195 74,798	- 67,798 76,611	- - 78,424	1,484 1,603 1,813	1,200 1,300 1,400
Group INSTR 1 ASST 2 ASST 3 PROF 4 FY2009	1 44,967 48,562 54,855 62,953 Step 1	46,451 50,165 56,668 65,029	47,935 51,768 58,481	49,419 53,371 60,294	50,903 54,974 62,107	52,387 56,577 63,920	53,871 58,180 65,733	55,355 59,783 67,546	56,839 61,386 69,359	58,323 62,989 71,172	59,807 64,592 72,985	61,291 66,195 74,798	- 67,798 76,611	- - 78,424	1,484 1,603 1,813	1,200 1,300 1,400
Group INSTR 1 4 ASST 2 4 ASSOC 3 5 FY2009 Group INSTR 1 4 ASST 2 6 ASSOC 3 5	1 44,967 48,562 54,855 62,953 Step 1	46,451 50,165 56,668 65,029	47,935 51,768 58,481	49,419 53,371 60,294	50,903 54,974 62,107	52,387 56,577 63,920	53,871 58,180 65,733	55,355 59,783 67,546	56,839 61,386 69,359	58,323 62,989 71,172	59,807 64,592 72,985	61,291 66,195 74,798	- 67,798 76,611	- - 78,424	1,484 1,603 1,813	1,200 1,300 1,400
Group INSTR 1 ASST 2 ASST 3 PROF 4 FY2009	1 44,967 48,562 54,855 62,953 Step 1	46,451 50,165 56,668 65,029	47,935 51,768 58,481	49,419 53,371 60,294	50,903 54,974 62,107	52,387 56,577 63,920	53,871 58,180 65,733	55,355 59,783 67,546	56,839 61,386 69,359	58,323 62,989 71,172	59,807 64,592 72,985	61,291 66,195 74,798	- 67,798 76,611	- - 78,424	1,484 1,603 1,813	1,200 1,300 1,400
INSTR 1 4 ASST 2 4 SASSOC 3 6 PROF 4 6 FY2009 Group INSTR 1 4 ASST 2 6 ASSOC 3 6	48,562 54,855 62,953 Step 1	46,451 50,165 56,668 65,029	47,935 51,768 58,481	53, 371 60, 294	50,903 54,974 62,107	52,387 56,577 63,920	53,871 58,180 65,733	55,355 59,783 67,546	56,839 61,386 69,359	58,323 62,989 71,172	59,807 64,592 72,985	61,291 66,195 74,798	- 67,798 76,611	- - 78,424	1,484 1,603 1,813	1,200 1,300 1,400
ASST 2 4 ASSOC 3 5 PROF 4 6 FY2009 NSTR 1 4 ASST 2 6 ASSOC 3 5	48,562 54,855 62,953 Step 1	50, 165 56, 668 65, 029	51,768 58,481	53, 371 60, 294	54,974 62,107	56,577 63,920	58,180 65,733	59,783 67,546	61, 386 69, 359	62,989 71,172	64,592 72,985	66,195 74,798	76,611	78,424	1,603 1,813	1,300
ASSOC 3 6 PROF 4 6 FY2009 Group INSTR 1 4 ASS'T 2 6 ASSOC 3 6	54,855 62,953 Step 1	56,668 65,029	58,481	60,294	62,107	63,920	65,733	67,546	69,359	71,172	72,985	74,798	76,611		1,813	1,400
PROF 4 0 FY2009 Group NSTR 1 4 ASST 2 6 ASSOC 3 5	62,953 Step 1	65,029														
Group INSTR 1 4 ASS'T 2 6 ASSOC 3 5	1	2														
Group INSTR 1 4 ASS'T 2 6 ASSOC 3 5	1	2														
Group INSTR 1 4 ASS'T 2 6 ASSOC 3 5	1	2														
INSTR 1 4 ASS'T 2 6 ASSOC 3 5	46 316		3	4	5	6	7	8	9	10	11	12	13	14	Al Value	At Max Lump Valu
ASS'T 2 6 ASSOC 3 5		47.845	49.374	50.903	52,432	53,961	55,490	57.019	58.548	60.077	61,606	63,135			1.529	1,200
ASSOC 3 5	50,019	51,670	53,321	54,972	56,623	58,274	59,925	61.576	63,227	64,878	66,529	68,180	69,831		1,651	1,300
	56,501	58,368	60,235	62,102	63,969	65,836	67,703	69,570	71,437	73,304	75,171	77.038	78,905	80.772	1,867	1,400
	64,842	66, 980	69,118	71,256	73,394	75,532	77,670	79,808	81,946	84,084	86,222	88,360	90,498	92,636	2,138	1,500
										_						
FY2010	Step															
Group	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Al Value	At Max Lump Valu
	47,705	49,280	50,855	52,430	54,005	55,580	57,155	58,730	60,305	61,880	63,455	65,030	-	-	1,575	1,200
ASS'T 2 5	51,520	53,221	54,922	56,623	58,324	60,025	61,726	63,427	65,128	66,829	68,530	70,231	71,932		1,701	1,300
ASSOC 3 5	58, 196	60,119	62,042	63,965	65,888	67,811	69,734	71,657	73,580	75,503	77,426	79,349	81,272	83, 195	1,923	1,400
PROF 4 6	66,787	68,989	71,191	73,393	75,595	77,797	79,999	82,201	84,403	86,605	88,907	91,009	93,211	95,413	2,202	1,500

C:\Documents and Settings\Mary Van Buren\My Documents\My Documents\Contracts\FY 2008-10\Salary Grids for 2007-08 to 2009-10

LONGEVITY 2007-08 THRU 2009-10 CONGRESS AND AFSCME BARGAINING UNITS

LONGEVITY RATES

		LUNGE	IIII KAIL	<i>.</i>	
<u>2007-08</u>					
	Base	10-14 years	15-19 years	20-24 years	25 years or more
Category I	\$2324	\$581	\$1162	\$1743	\$2324
Category II	\$1800	\$450	\$900	\$1350	\$1800
Category III	\$1596	\$399	\$798	\$1197	\$1596
Category IV	\$1412	\$353	\$706	\$1059	\$1412
Category V	\$1208	\$302	\$604	\$906	\$1208
Category VI	\$1044	\$261	\$522	\$783	\$1044
Category VII	\$900	\$225	\$450	\$675	\$900
Category VIII	\$780	\$195	\$390	\$585	\$780
2008-09					
	Base	10-14 years	15-19 years	20-24 years	25 years or more
Category I	\$2440	\$610	\$1220	\$1830	\$2440
Category II	\$1892	\$473	\$946	\$1419	\$1892
Category III	\$1676	\$419	\$838	\$1257	\$1676
Category IV	\$1484	\$371	\$742	\$1113	\$1484
Category V	\$1268	\$317	\$634	\$951	\$1268
Category VI	\$1096	\$274	\$548	\$822	\$1096
Category VII	\$948	\$237	\$474	\$711	\$948
Category VIII	\$820	\$205	\$410	\$615	\$820
2009-10					
	Base	10-14 years	15-19 years	20-24 years	25 years or more
Category I	\$2564	\$641	\$1282	\$1923	\$2564
Category II	\$1988	\$497	\$994	\$1491	\$1988
Category III	\$1760	\$440	\$880	\$1320	\$1760
Category IV	\$1560	\$390	\$780	\$1170	\$1560
Category V	\$1332	\$333	\$666	\$999	\$1332
Category VI	\$1152	\$288	\$576	\$864	\$1152
Category VII	\$996	\$249	\$498	\$747	\$996
Category VIII	\$864	\$216	\$432	\$648	\$864

LONGEVITY CATEGORIES

Category I

Community College Professional 21 (12 month) and above

Category II

Professor Community College Professional 21 (10 month) Community College Professional 20 (12 month) Community College Professional 20 (11 month) Community College Professional 20 (10 month) Community College Professional 19 (12 month)

Category III

Associate Professor Community College Professional 19 (11 month) Community College Professional 19 (10 month) Community College Professional 18 (12 month)

Category IV

Assistant Professor Community College Professional 18 (10 month) Community College Professional 17 (12 month) Community College Professional 16 (12 month)

Category V

Instructor Community College Professional 17 (10 month) Community College Professional 17 (10 month) Community College Professional 16 (10 month) Community College Professional 16 (10 month) Community College Professional 15 (12 month) Community College Professional 14 (12 month)

Category VI

Community College Professional 15 (10 month) Community College Professional 14 (10 month) Community College Professional 13 (12 month) Community College Professional 13 (12 month)

Category VII

Community College Professional 13 (10 month) Community College Professional 12 (10 month) Community College Professional 11 (12 month) Community College Professional 10 (12 month)

Category VIII

Community College Professional 11 (10 month) Community College Professional 10 (10 month) Community College Professional 9 (12 month) Community College Professional 9 (12 month) Community College Professional 8 (10 month) Community College Professional 8 (12 month) Community College Professional 8 (10 month) Community College Professional 8 (9 month)

	Miscellaneous Rate Congress and AF 2008-2009	SCME				
	Rate Per:	2008-2009				
Miscellaneous Rate of Pay						
Level 1<18 credit hours	workload credit	\$1,272				
Level II >18 credit hours	workload credit	\$1,369				
Part-Time EA (< 20 hours)						
Associates	hour	\$20.52				
Bachelors	hour	\$23.76				
Masters	hour	\$28.47				
Masters + 4	hour	\$35.20				
Part-Time Nursing						
0-3 years at college	hour	\$46.34				
> 3 years at college	hour	\$51.44				
PTL with Clinical component	course	\$9,424				
Nursing/Dental Course Leader	semester	\$2,941				
	release or cash per					
Program Coordinators (cash)	PC Level I, II, III	\$4,107				
Department Chairs (cash)						
Department Chair <17	FTE	\$166				
Department Chair >17	FTE	\$423				
Summer Call in	per diem		ummer 09)			
2008-09		Step 1	Step 2	Step 3	Step 4	Step 5
Athletic Director		\$10,786	\$11,709	\$12,632		\$14,476
Coach (major)		\$7,388	\$8.054	\$8,719		\$10,051
Asst. Coach (major)		\$4,432	\$4,805	\$5,173		
Coach (minor)		\$2,956	\$3,192	\$3,426	\$3,663	\$3,900
Asst. Coach (minor)		\$1,478	\$1.596	\$1,715	\$1.831	\$1,950
		1,110	1.,000			

*Rates increase by 5%. aktcbitmisc. rates of pay Congress and AFSCME 09 5/8/2007

Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
TC	1	Annual	\$23,709.00	\$24,165.00	\$24,618.00	\$25,076.00	\$25,540.00	\$25,997.00	\$26,451.00	\$27,110.00	\$27,788.00	\$28,466.00
		Bi-Wk	\$908.40	\$925.87	\$943.22	\$960.77	\$978.55	\$996.06	\$1,013.45	\$1,038.70	\$1,064.68	\$1,090.66
		Daily	\$90.84	\$92.59	\$94.33	\$96.08	\$97.86	\$99.61	\$101.35	\$103.87	\$106.47	\$109.07
		Hourly	\$12.12	\$12.35	\$12.58	\$12.82	\$13.05	\$13.29	\$13.52	\$13.85	\$14.20	\$14.55
				•			10 × 10 0 0 0 0 0 0					
TC	2	Annual	\$24,618.00	\$25,076.00	\$25,540.00	\$25,997.00	\$26,451.00	\$26,905.00	\$27,362.00	\$28,047.00	\$28,748.00	\$29,450.00
		Bi-Wk	\$943.22	\$960.77	\$978.55	\$996.06	\$1,013.45	\$1,030.85	\$1,048.36	\$1,074.60	\$1,101.46	\$1,128.36
		Daily	\$94.33	\$96.08	\$97.86	\$99.61	\$101.35	\$103.09	\$104.84	\$107.46	\$110.15	\$112.84
		Hourly	\$12.58	\$12.82	\$13.05	\$13.29	\$13.52	\$13.75	\$13.98	\$14.33	\$14.69	\$15.05
TC	3	Annual	\$25,076.00	\$25,540.00	\$25,997.00	\$26,451.00	\$26,905.00	\$27,362.00	\$27,816.00	\$28,513.00	\$29,224.00	\$29,938.00
		Bi-Wk	\$960.77	\$978.55	\$996.06	\$1,013.45	\$1,030.85	\$1,048.36	\$1,065.75	\$1,092.46	\$1,119.70	\$1,147.05
		Daily	\$96.08	\$97.86	\$99.61	\$101.35	\$103.09	\$104.84	\$106.58	\$109.25	\$111.97	\$114.71
		Hourly	\$12.82	\$13.05	\$13.29	\$13.52	\$13.75	\$13.98	\$14.21	\$14.57	\$14.93	\$15.30
тс	4	Annual	\$25,732.00	\$26,285.00	\$26,839.00	\$27,398.00	\$27,949.00	\$28,501.00	\$29,060.00	\$29,789.00	\$30,533.00	\$31,276.00
10		Bi-Wk	\$985.91	\$1,007.09	\$1,028.32	\$1,049.74	\$1,070.85	\$1,092.00	\$1,113.41	\$1,141.35	\$1,169.85	\$1,198.32
		Daily	\$98.60	\$100.71	\$102.84	\$104.98	\$107.09	\$109.20	\$111.35	\$114.14	\$116.99	\$119.84
		Hourly	\$13.15	\$13.43	\$13.72	\$14.00	\$14.28	\$14.56	\$14.85	\$15.22	\$15.60	\$15.98
		riouny	010.10			•11.00						
TC	5	Annual	\$26,253.00	\$26,839.00	\$27,427.00	\$28,009.00	\$28,595.00	\$29,177.00	\$29,763.00	\$30,508.00	\$31,273.00	\$32,033.00
		Bi-Wk	\$1,005.87	\$1,028.32	\$1,050.85	\$1,073.15	\$1,095.60	\$1,117.90	\$1,140.35	\$1,168.89	\$1,198.20	\$1,227.32
		Daily	\$100.59	\$102.84	\$105.09	\$107.32	\$109.56	\$111.79	\$114.04	\$116.89	\$119.82	\$122.74
		Hourly	\$13.42	\$13.72	\$14.02	\$14.31	\$14.61	\$14.91	\$15.21	\$15.59	\$15.98	\$16.37
TC	6	Annual	\$26,973.00	\$27,563.00	\$28,145.00	\$28,732.00	\$29,317.00	\$29,901.00	\$30,486.00	\$31,248.00	\$32,030.00	\$32,814.00
		Bi-Wk	\$1,033.45	\$1,056.06	\$1,078.36	\$1,100.85	\$1,123.26	\$1,145.64	\$1,168.05	\$1,197.25	\$1,227.21	\$1,257.25
		Daily	\$103.35	\$105.61	\$107.84	\$110.09	\$112.33	\$114.57	\$116.81	\$119.73	\$122.73	\$125.73
		Hourly	\$13.78	\$14.09	\$14.38	\$14.68	\$14.98	\$15.28	\$15.58	\$15.97	\$16.37	\$16.77
TC	7	Annual	\$27,626.00	\$28,209.00	\$28,795.00	\$29,381.00	\$29,962.00	\$30,550.00	\$31,133.00	\$31,910.00	\$32,706.00	\$33,504.00
10	<i>4</i>	Bi-Wk	\$1,058.47	\$1,080.81	\$1,103.26	\$1,125.71	\$1,147.97	\$1,170.50	\$1,192.84	\$1,222.61	\$1,253.11	\$1,283.68
		Daily	\$105.85	\$108.09	\$110.33	\$112.58	\$114.80	\$117.05	\$119.29	\$122.27	\$125.32	\$128.37
		Hourly	\$14.12	\$14.42	\$14.72	\$15.01	\$15.31	\$15.61	\$15.91	\$16.31	\$16.71	\$17.12
		(loan)									•	•••••
TC	8	Annual	\$29,317.00	\$30,035.00	\$30,747.00	\$31,492.00	\$32,262.00	\$33,028.00	\$33,841.00	\$34,687.00	\$35,556.00	\$36,420.00
		Bi-Wk	\$1,123.26	\$1,150.77	\$1,178.05	\$1,206.60	\$1,236.10	\$1,265.45	\$1,296.60	\$1,329.01	\$1,362.30	\$1,395.41
		Daily	\$112.33	\$115.08	\$117.81	\$120.66	\$123.61	\$126.55	\$129.66	\$132.91	\$136.23	\$139.55
		Hourly	\$14.98	\$15.35	\$15.71	\$16.09	\$16.49	\$16.88	\$17.29	\$17.73	\$18.17	\$18.61
TC	9	Annual	\$30,062.00	\$30,810.00	\$31,588.00	\$32,391.00	\$33,192.00	\$34,041.00	\$34,902.00	\$35,776.00	\$36,670.00	\$37,566.00
		Bi-Wk	\$1,151.81	\$1,180.46	\$1,210.27	\$1,241.04	\$1,271.73	\$1,304.26	\$1,337.25	\$1,370.73	\$1,404.99	\$1,439.32
		Daily	\$115.19	\$118.05	\$121.03	\$124.11	\$127.18	\$130.43	\$133.73	\$137.08	\$140.50	\$143.94
		Hourly	\$15.36	\$15.74	\$16.14	\$16.55	\$16.96	\$17.40	\$17.83	\$18.28	\$18.74	\$19.20
TC	10	Annual	\$30,922.00	\$31,745.00	\$32,577.00	\$33,423.00	\$34,315.00	\$35,228.00	\$36,168.00	\$37,071.00	\$37,999.00	\$38,925.00
		Bi-Wk	\$1,184.76	\$1,216.29	\$1,248.17	\$1,280.58	\$1,314.76	\$1,349.74	\$1,385.75	\$1,420.35	\$1,455.91	\$1,491.38
		Daily	\$118.48	\$121.63	\$124.82	\$128.06	\$131.48	\$134.98	\$138.58	\$142.04	\$145.60	\$149.14
		Hourly	\$15.80	\$16.22	\$16.65	\$17.08	\$17.54	\$18.00	\$18.48	\$18.94	\$19.42	\$19.89
			\$10.00	V. V.LL	\$10.00	÷11.50	¥11.54	\$10.00	\$10.10	\$10.04	410.7L	410.00

NP-2 TC Pay Plan Effective 7/01/2007

Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
TC	11	Annual	\$31,782.00	\$32,654.00	\$33,545.00	\$34,473.00	\$35,438.00	\$36,411.00	\$37,395.00	\$38,331.00	\$39,290.00	\$40,248.00
		Bi-Wk	\$1,217.71	\$1,251.12	\$1,285.25	\$1,320.81	\$1,357.78	\$1,395.06	\$1,432.76	\$1,468.63	\$1,505.37	\$1,542.07
		Daily	\$121.78	\$125.12	\$128.53	\$132.09	\$135.78	\$139.51	\$143.28	\$146.87	\$150.54	\$154.21
		Hourly	\$16.24	\$16.69	\$17.14	\$17.62	\$18.11	\$18.61	\$19.11	\$19.59	\$20.08	\$20.57
тс	12	Annual	\$32,705.00	\$33,641.00	\$34,609.00	\$35,617.00	\$36,631.00	\$37,653.00	\$38,668.00	\$39,638.00	\$40,629.00	\$41,619.00
		Bi-Wk	\$1,253.07	\$1,288.93	\$1,326.02	\$1,364.64	\$1,403.49	\$1,442.65	\$1,481.54	\$1,518.70	\$1,556.67	\$1,594.60
		Daily	\$125.31	\$128.90	\$132.61	\$136.47	\$140.35	\$144.27	\$148.16	\$151.87	\$155.67	\$159.46
		Hourly	\$16.71	\$17.19	\$17.69	\$18.20	\$18.72	\$19.24	\$19.76	\$20.25	\$20.76	\$21.27
тс	13	Annual	\$34,443.00	\$35,678.00	\$36,922.00	\$38,161.00	\$39,408.00	\$40,652.00	\$41,894.00	\$42,944.00	\$44,019.00	\$45,091.00
		Bi-Wk	\$1,319.66	\$1,366.98	\$1,414.64	\$1,462.11	\$1,509.89	\$1,557.55	\$1,605.14	\$1,645.37	\$1,686.56	\$1,727.63
		Daily	\$131.97	\$136.70	\$141.47	\$146.22	\$150.99	\$155.76	\$160.52	\$164.54	\$168.66	\$172.77
		Hourly	\$17.60	\$18.23	\$18.87	\$19.50	\$20.14	\$20.77	\$21.41	\$21.94	\$22.49	\$23.04
тс	14	Annual	\$36,017.00	\$37,299.00	\$38,581.00	\$39,862.00	\$41,141.00	\$42,427.00	\$43,701.00	\$44,793.00	\$45,917.00	\$47,036.00
		Bi-Wk	\$1,379.97	\$1,429.09	\$1,478.20	\$1,527.28	\$1,576.29	\$1,625.56	\$1,674.37	\$1,716.21	\$1,759.28	\$1,802.15
		Daily	\$138.00	\$142.91	\$147.82	\$152.73	\$157.63	\$162.56	\$167.44	\$171.63	\$175.93	\$180.22
		Hourly	\$18.40	\$19.06	\$19.71	\$20.37	\$21.02	\$21.68	\$22.33	\$22.89	\$23.46	\$24.03
TC	15	Annual	\$37,684.00	\$39,011.00	\$40,327.00	\$41,648.00	\$42,971.00	\$44,296.00	\$45,615.00	\$46,756.00	\$47,925.00	\$49,092.00
		Bi-Wk	\$1,443.84	\$1,494.68	\$1,545.10	\$1,595.71	\$1,646.40	\$1,697.17	\$1,747.71	\$1,791.42	\$1,836.21	\$1,880.92
		Daily	\$144.39	\$149.47	\$154.51	\$159.58	\$164.64	\$169.72	\$174.78	\$179.15	\$183.63	\$188.10
		Hourly	\$19.26	\$19.93	\$20.61	\$21.28	\$21.96	\$22.63	\$23.31	\$23.89	\$24.49	\$25.08
TC	16	Annual	\$39,473.00	\$40,834.00	\$42,195.00	\$43,555.00	\$44,911.00	\$46,272.00	\$47,626.00	\$48,820.00	\$50,039.00	\$51,259.00
		Bi-Wk	\$1,512.38	\$1,564.53	\$1,616.67	\$1,668.78	\$1,720.73	\$1,772.88	\$1,824.76	\$1,870.50	\$1,917.21	\$1,963.95
		Daily	\$151.24	\$156.46	\$161.67	\$166.88	\$172.08	\$177.29	\$182.48	\$187.05	\$191.73	\$196.40
		Hourly	\$20.17	\$20.87	\$21.56	\$22.26	\$22.95	\$23.64	\$24.34	\$24.94	\$25.57	\$26.19
TC	17	Annual	\$41,374.00	\$42,780.00	\$44,169.00	\$45,572.00	\$46,969.00	\$48,368.00	\$49,768.00	\$51,013.00	\$52,290.00	\$53,562.00
		Bi-Wk	\$1,585.22	\$1,639.09	\$1,692.30	\$1,746.06	\$1,799.58	\$1,853.19	\$1,906.82	\$1,954.53	\$2,003.45	\$2,052.19
		Daily	\$158.53	\$163.91	\$169.23	\$174.61	\$179.96	\$185.32	\$190.69	\$195.46	\$200.35	\$205.22
		Hourly	\$21.14	\$21.86	\$22.57	\$23.29	\$24.00	\$24.71	\$25.43	\$26.07	\$26.72	\$27.37
TC	18	Annual	\$43,409.00	\$44,839.00	\$46,272.00	\$47,708.00	\$49,139.00	\$50,569.00	\$52,008.00	\$53,308.00	\$54,641.00	\$55,974.00
		Bi-Wk	\$1,663.19	\$1,717.97	\$1,772.88	\$1,827.90	\$1,882.73	\$1,937.51	\$1,992.65	\$2,042.46	\$2,093.53	\$2,144.60
		Daily	\$166.32	\$171.80	\$177.29	\$182.79	\$188.28	\$193.76	\$199.27	\$204.25	\$209.36	\$214.46
		Hourly	\$22.18	\$22.91	\$23.64	\$24.38	\$25.11	\$25.84	\$26.57	\$27.24	\$27.92	\$28.60
TC	19	Annual	\$45,489.00	\$46,969.00	\$48,446.00	\$49,923.00	\$51,399.00	\$52,869.00	\$54,342.00	\$55,701.00	\$57,093.00	\$58,484.00
		Bi-Wk	\$1,742.88	\$1,799.58	\$1,856.17	\$1,912.76	\$1,969.32	\$2,025.64	\$2,082.07	\$2,134.14	\$2,187.48	\$2,240.77
		Daily	\$174.29	\$179.96	\$185.62	\$191.28	\$196.94	\$202.57	\$208.21	\$213.42	\$218.75	\$224.08
		Hourly	\$23.24	\$24.00	\$24.75	\$25.51	\$26.26	\$27.01	\$27.77	\$28.46	\$29.17	\$29.88
TC	20	Annual	\$47,753.00	\$49,264.00	\$50,777.00	\$52,287.00	\$53,794.00	\$55,313.00	\$56,818.00	\$58,239.00	\$59,695.00	\$61,150.00
		Bi-Wk	\$1,829.62	\$1,887.51	\$1,945.48	\$2,003.34	\$2,061.08	\$2,119.28	\$2,176.94	\$2,231.38	\$2,287.17	\$2,342.92
		Daily	\$182.97	\$188.76	\$194.55	\$200.34	\$206.11	\$211.93	\$217.70	\$223.14	\$228.72	\$234.30
		Hourly	\$24.40	\$25.17	\$25.94	\$26.72	\$27.49	\$28.26	\$29.03	\$29.76	\$30.50	\$31.24

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Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
TC	21	Annual	\$50,056.00	\$51,610.00	\$53,159.00	\$54,714.00	\$56,270.00	\$57,815.00	\$59,372.00	\$60,857.00	\$62.378.00	\$63,899.00
	-	Bi-Wk	\$1,917,86	\$1,977,40	\$2.036.75	\$2,096.33	\$2,155,94	\$2,215,14	\$2,274,79	\$2,331,69	\$2.389.97	\$2,448.24
		Daily	\$191,79	\$197.74	\$203.68	\$209.64	\$215.60	\$221.52	\$227.48	\$233.17	\$239.00	\$244.83
		Hourly	\$25.58	\$26.37	\$27.16	\$27.96	\$28.75	\$29.54	\$30.34	\$31.09	\$31.87	\$32.65
тс	22	Annual	\$51,399.00	\$53,239.00	\$55,084.00	\$56,922.00	\$58,768.00	\$60,611.00	\$62,454.00	\$64,016.00	\$65,618.00	\$67,219.00
		Bi-Wk	\$1,969.32	\$2,039.81	\$2,110.50	\$2,180.92	\$2,251.65	\$2,322.27	\$2,392.88	\$2,452.73	\$2,514.10	\$2,575.45
		Daily	\$196.94	\$203.99	\$211.05	\$218.10	\$225.17	\$232.23	\$239.29	\$245.28	\$251.41	\$257.55
		Hourly	\$26.26	\$27.20	\$28.14	\$29.08	\$30.03	\$30.97	\$31.91	\$32.71	\$33.53	\$34.34
TC	23	Annual	\$53,778.00	\$55,702.00	\$57,619.00	\$59,537.00	\$61,462.00	\$63,376.00	\$65,300.00	\$66,934.00	\$68,609.00	\$70,280.00
		Bi-Wk	\$2,060.46	\$2,134.18	\$2,207.63	\$2,281.12	\$2,354.87	\$2,428.20	\$2,501.92	\$2,564.53	\$2,628.70	\$2,692.73
		Daily	\$206.05	\$213.42	\$220.77	\$228.12	\$235.49	\$242.82	\$250.20	\$256.46	\$262.87	\$269.28
		Hourly	\$27.48	\$28.46	\$29.44	\$30.42	\$31.40	\$32.38	\$33.36	\$34.20	\$35.05	\$35.91
тс	24	Annual	\$56,315.00	\$58,316.00	\$60,319.00	\$62,321.00	\$64,319.00	\$66,322.00	\$68,322.00	\$70,032.00	\$71,781.00	\$73,533.00
		Bi-Wk	\$2,157.67	\$2,234.33	\$2,311.08	\$2,387.78	\$2,464.33	\$2,541.08	\$2,617.71	\$2,683.22	\$2,750.23	\$2,817.36
		Daily	\$215.77	\$223.44	\$231.11	\$238.78	\$246.44	\$254.11	\$261.78	\$268.33	\$275.03	\$281.74
		Hourly	\$28.77	\$29.80	\$30.82	\$31.84	\$32.86	\$33.89	\$34.91	\$35.78	\$36.67	\$37.57
TC	25	Annual	\$59,009.00	\$61,086.00	\$63,163.00	\$65,233.00	\$67,313.00	\$69,384.00	\$71,463.00	\$73,250.00	\$75,081.00	\$76,910.00
		Bi-Wk	\$2,260.89	\$2,340.46	\$2,420.04	\$2,499.35	\$2,579.05	\$2,658.40	\$2,738.05	\$2,806.52	\$2,876.67	\$2,946.75
		Daily	\$226.09	\$234.05	\$242.01	\$249.94	\$257.91	\$265.84	\$273.81	\$280.66	\$287.67	\$294.68
		Hourly	\$30.15	\$31.21	\$32.27	\$33.33	\$34.39	\$35.45	\$36.51	\$37.43	\$38.36	\$39.29
TC	26	Annual	\$61,868.00	\$64,017.00	\$66,167.00	\$68,322.00	\$70,475.00	\$72,627.00	\$74,774.00	\$76,645.00	\$78,559.00	\$80,478.00
		Bi-Wk	\$2,370.43	\$2,452.76	\$2,535.14	\$2,617.71	\$2,700.20	\$2,782.65	\$2,864.91	\$2,936.60	\$3,009.93	\$3,083.45
		Daily	\$237.05	\$245.28	\$253.52	\$261.78	\$270.02	\$278.27	\$286.50	\$293.66	\$301.00	\$308.35
		Hourly	\$31.61	\$32.71	\$33.81	\$34.91	\$36.01	\$37.11	\$38.20	\$39.16	\$40.14	\$41.12
TC	27	Annual	\$64,883.00	\$67,106.00	\$69,340.00	\$71,566.00	\$73,791.00	\$76,014.00	\$78,246.00	\$80,203.00	\$82,205.00	\$84,212.00
		Bi-Wk	\$2,485.94	\$2,571.12	\$2,656.71	\$2,742.00	\$2,827.25	\$2,912.42	\$2,997.94	\$3,072.92	\$3,149.62	\$3,226.52
		Daily	\$248.60	\$257.12	\$265.68	\$274.20	\$282.73	\$291.25	\$299.80	\$307.30	\$314.97	\$322.66
		Hourly	\$33.15	\$34.29	\$35.43	\$36.56	\$37.70	\$38.84	\$39.98	\$40.98	\$42.00	\$43.03
TC	28	Annual	\$68,103.00	\$70,413.00	\$72,714.00	\$75,018.00	\$77,318.00	\$79,624.00	\$81,926.00	\$83,976.00	\$86,077.00	\$88,173.00
		Bi-Wk	\$2,609.32	\$2,697.82	\$2,785.98	\$2,874.26	\$2,962.38	\$3,050.73	\$3,138.93	\$3,217.48	\$3,297.97	\$3,378.28
		Daily	\$260.94	\$269.79	\$278.60	\$287.43	\$296.24	\$305.08	\$313.90	\$321.75	\$329.80	\$337.83
		Hourly	\$34.80	\$35.98	\$37.15	\$38.33	\$39.50	\$40.68	\$41.86	\$42.90	\$43.98	\$45.05
TC	29	Annual	\$68,749.00	\$71,287.00	\$73,829.00	\$76,368.00	\$78,907.00	\$81,442.00	\$83,985.00	\$86,088.00	\$88,240.00	\$90,390.00
		Bi-Wk	\$2,634.07	\$2,731.31	\$2,828.70	\$2,925.98	\$3,023.26	\$3,120.39	\$3,217.82	\$3,298.40	\$3,380.85	\$3,463.22
		Daily	\$263.41	\$273.14	\$282.87	\$292.60	\$302.33	\$312.04	\$321.79	\$329.84	\$338.09	\$346.33
		Hourly	\$35.13	\$36.42	\$37.72	\$39.02	\$40.32	\$41.61	\$42.91	\$43.98	\$45.08	\$46.18
TC	30	Annual	\$71,463.00	\$74,073.00	\$76,689.00	\$79,300.00	\$81,915.00	\$84,527.00	\$87,143.00	\$89,322.00	\$91,557.00	\$93,786.00
		Bi-Wk	\$2,738.05	\$2,838.05	\$2,938.28	\$3,038.32	\$3,138.51	\$3,238.59	\$3,338.82	\$3,422.30	\$3,507.94	\$3,593.34
		Daily	\$273.81	\$283.81	\$293.83	\$303.84	\$313.86	\$323.86	\$333.89	\$342.23	\$350.80	\$359.34
		Hourly	\$36.51	\$37.85	\$39.18	\$40.52	\$41.85	\$43.19	\$44.52	\$45.64	\$46.78	\$47.92

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Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
TC	31	Annual	\$74,287.00	\$76,984,00	\$79.662.00	\$82,354.00	\$85.050.00	\$87,735.00	\$90,432.00	\$92,692,00	\$95.010.00	\$97,326.00
		Bi-Wk	\$2,846.25	\$2,949.58	\$3,052.19	\$3,155.33	\$3,258.63	\$3,361.50	\$3,464.83	\$3,551.42	\$3,640.23	\$3,728.97
		Daily	\$284.63	\$294.96	\$305.22	\$315.54	\$325.87	\$336,15	\$346,49	\$355.15	\$364.03	\$372.90
		Hourly	\$37.95	\$39.33	\$40.70	\$42.08	\$43.45	\$44.82	\$46.20	\$47.36	\$48.54	\$49.72
				100.00					+			
TC	32	Annual	\$77,222.00	\$79,986.00	\$82,747.00	\$85,509.00	\$88,283.00	\$91,041.00	\$93,812.00	\$96,155.00	\$98,560.00	\$100,965.00
		Bi-Wk	\$2,958.70	\$3,064.60	\$3,170.39	\$3,276.21	\$3,382.50	\$3,488.17	\$3,594.33	\$3,684.10	\$3,776.25	\$3,868.40
		Daily	\$295.87	\$306.46	\$317.04	\$327.63	\$338.25	\$348.82	\$359.44	\$368.41	\$377.63	\$386.84
		Hourly	\$39.45	\$40.87	\$42.28	\$43.69	\$45.10	\$46.51	\$47.93	\$49.13	\$50.35	\$51.58
TC	33	Annual	\$80,284.00	\$83,125.00	\$85,964.00	\$88,811.00	\$91,655.00	\$94,496.00	\$97,337.00	\$99,771.00	\$102,267.00	\$104,760.00
		Bi-Wk	\$3,076.02	\$3,184.87	\$3,293.64	\$3,402.73	\$3,511.69	\$3,620.54	\$3,729.39	\$3,822.65	\$3,918.28	\$4,013.80
		Daily	\$307.61	\$318.49	\$329.37	\$340.28	\$351.17	\$362.06	\$372.94	\$382.27	\$391.83	\$401.38
		Hourly	\$41.02	\$42.47	\$43.92	\$45.37	\$46.83	\$48.28	\$49.73	\$50.97	\$52.25	\$53.52
									1.000			
TC	34	Annual	\$83,543.00	\$86,466.00	\$89,385.00	\$92,306.00	\$95,224.00	\$98,143.00	\$101,059.00	\$103,587.00	\$106, 177.00	\$108,766.00
		Bi-Wk	\$3,200.89	\$3,312.88	\$3,424.72	\$3,536.63	\$3,648.43	\$3,760.27	\$3,872.00	\$3,968.86	\$4,068.09	\$4,167.28
		Daily	\$320.09	\$331.29	\$342.48	\$353.67	\$364.85	\$376.03	\$387.20	\$396.89	\$406.81	\$416.73
		Hourly	\$42.68	\$44.18	\$45.67	\$47.16	\$48.65	\$50.14	\$51.63	\$52.92	\$54.25	\$55.57
TC	35	Annual	\$86,939.00	\$89,924.00	\$92,926.00	\$95,916.00	\$98,908.00	\$101,901.00	\$104,901.00	\$107,523.00	\$110,210.00	\$112,898.00
		Bi-Wk	\$3,331.00	\$3,445.37	\$3,560.39	\$3,674.95	\$3,789.58	\$3,904.26	\$4,019.20	\$4,119.66	\$4,222.61	\$4,325.60
		Daily	\$333.10	\$344.54	\$356.04	\$367.50	\$378.96	\$390.43	\$401.92	\$411.97	\$422.27	\$432.56
		Hourly	\$44.42	\$45.94	\$47.48	\$49.00	\$50.53	\$52.06	\$53.59	\$54.93	\$56.31	\$57.68
TC	36	Annual	\$90,507.00	\$93,575.00	\$96,648.00	\$99,721.00	\$102,789.00	\$105,862.00	\$108,933.00	\$111,654.00	\$114,446.00	\$117,235.00
		Bi-Wk	\$3,467.71	\$3,585.25	\$3,702.99	\$3,820.73	\$3,938.28	\$4,056.02	\$4,173.68	\$4,277.94	\$4,384.91	\$4,491.77
		Daily	\$346,78	\$358.53	\$370.30	\$382.08	\$393.83	\$405.61	\$417.37	\$427.80	\$438.50	\$449.18
		Hourly	\$46.24	\$47.81	\$49.38	\$50.95	\$52.52	\$54.09	\$55.65	\$57.04	\$58.47	\$59.90
TC	37	Annual	\$94,217.00	\$97,374.00	\$100,526.00	\$103,682.00	\$106,838.00	\$109,991.00	\$113,147.00	\$115,977.00	\$118,873.00	\$121,774.00
		Bi-Wk	\$3,609.85	\$3,730.81	\$3,851.58	\$3,972.50	\$4,093.41	\$4,214.22	\$4,335.14	\$4,443.57	\$4,554.53	\$4,665.68
		Daily	\$360.99	\$373.09	\$385.16	\$397.25	\$409.35	\$421.43	\$433.52	\$444.36	\$455.46	\$466.57
		Hourly	\$48.14	\$49.75	\$51.36	\$52.97	\$54.58	\$56.19	\$57.81	\$59.25	\$60.73	\$62.21
тс	38	Annual	\$98,060.00	\$101,288.00	\$104,520.00	\$107.748.00	\$110.976.00	\$114,208.00	\$117,439.00	\$120.370.00	\$123,382.00	\$126,390.00
		Bi-Wk	\$3,757.09	\$3,880.77	\$4,004.60	\$4,128.28	\$4,251.96	\$4,375.79	\$4,499.58	\$4,611.88	\$4,727.28	\$4,842.53
		Daily	\$375.71	\$388.08	\$400.46	\$412.83	\$425.20	\$437.58	\$449.96	\$461.19	\$472.73	\$484.26
		Hourly	\$50.10	\$51.75	\$53.40	\$55.05	\$56.70	\$58.35	\$60.00	\$61.50	\$63.04	\$64.57
TC	39	Annual	\$102,098.00	\$105,404.00	\$108,704.00	\$112,015.00	\$115,321.00	\$118,624.00	\$121,928.00	\$124,979.00	\$128,101.00	\$131,226.00
		Bi-Wk	\$3,911.81	\$4,038.47	\$4,164.91	\$4,291.77	\$4,418.43	\$4,544.99	\$4,671.58	\$4,788.47	\$4,908.09	\$5,027.82
		Daily	\$391.19	\$403.85	\$416.50	\$429.18	\$441.85	\$454.50	\$467.16	\$478.85	\$490.81	\$502.79
		Hourly	\$52.16	\$53.85	\$55.54	\$57.23	\$58.92	\$60.60	\$62.29	\$63.85	\$65.45	\$67.04
TC	40	Annual	\$106,307.00	\$109,682.00	\$113,062.00	\$116,432.00	\$119,811.00	\$123,189.00	\$126,568.00	\$129,731.00	\$132,977.00	\$136,218.00
		Bi-Wk	\$4,073.07	\$4,202.38	\$4,331.88	\$4,461.00	\$4,590.46	\$4,719.89	\$4,849.35	\$4,970.54	\$5,094.91	\$5,219.09
		Daily	\$407.31	\$420.24	\$433.19	\$446.10	\$459.05	\$471.99	\$484.94	\$497.06	\$509.50	\$521.91
		Hourly	\$54.31	\$56.04	\$57.76	\$59.48	\$61.21	\$62.94	\$64.66	\$66.28	\$67.94	\$69.59

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Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
TC	41	Annual	\$110,708.00	\$114,170.00	\$117,624.00	\$121,086.00	\$124,543.00	\$127,996.00	\$131,452.00	\$134,740.00	\$138,108.00	\$141,477.00
		Bi-Wk	\$4,241.69	\$4,374.33	\$4,506.67	\$4,639.32	\$4,771.77	\$4,904.07	\$5,036.48	\$5,162.46	\$5,291.50	\$5,420.58
		Daily	\$424.17	\$437.44	\$450.67	\$463.94	\$477.18	\$490.41	\$503.65	\$516.25	\$529.15	\$542.06
		Hourly	\$56.56	\$58.33	\$60.09	\$61.86	\$63.63	\$65.39	\$67.16	\$68.84	\$70.56	\$72.28
тс	42	Annual	\$115,279.00	\$118,818.00	\$122,353.00	\$125,882.00	\$129,418.00	\$132,952.00	\$136,489.00	\$139,901.00	\$143,401.00	\$146,898.00
		Bi-Wk	\$4,416.82	\$4,552.42	\$4,687.86	\$4,823.07	\$4,958.55	\$5,093.95	\$5,229.47	\$5,360.20	\$5,494.30	\$5,628.28
		Daily	\$441.69	\$455.25	\$468.79	\$482.31	\$495.86	\$509.40	\$522.95	\$536.02	\$549.43	\$562.83
		Hourly	\$58.90	\$60.70	\$62.51	\$64.31	\$66.12	\$67.92	\$69.73	\$71.47	\$73.26	\$75.05
TC	43	Annual	\$120,124.00	\$123,734.00	\$127,336.00	\$130,942.00	\$134,550.00	\$138,154.00	\$141,759.00	\$145,301.00	\$148,934.00	\$152,568.00
		Bi-Wk	\$4,602.46	\$4,740.77	\$4,878.78	\$5,016.94	\$5,155.18	\$5,293.26	\$5,431.38	\$5,567.09	\$5,706.29	\$5,845.52
		Daily	\$460.25	\$474.08	\$487.88	\$501.70	\$515.52	\$529.33	\$543.14	\$556.71	\$570.63	\$584.56
		Hourly	\$61.37	\$63.22	\$65.06	\$66.90	\$68.74	\$70.58	\$72.42	\$74.23	\$76.09	\$77.95

NP-2 TC Pay Plan Effective 7/01/2007

Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
CL	1	Annual Bi-Wk Daily	\$25,709.00 \$985.02 \$98.51	\$26,146.00 \$1,001.77 \$100.18	\$26,581.00 \$1,018.43 \$101.85	\$27,017.00 \$1,035.14 \$103.52	\$27,451.00 \$1,051.77 \$105.18	\$27,887.00 \$1,068.47 \$106.85	\$28,317.00 \$1,084.95 \$108.50	\$29,025.00 \$1,112.07 \$111.21	\$29,822.00 \$1,142.61 \$114.27	\$30,620.00 \$1,173.19 \$117.32
		Hourly	\$12.32	\$12.53	\$12.74	\$12.94	\$13.15	\$13.36	\$13.57	\$13.91	\$14.29	\$14.67
CL	2	Annual	\$26,581.00	\$27,017.00	\$27,451.00	\$27,887.00	\$28,317.00	\$28,755.00	\$29,183.00	\$29,912.00	\$30,736.00	\$31,559.00
		Bi-Wk Daily	\$1,018.43 \$101.85	\$1,035.14 \$103.52	\$1,051.77 \$105.18	\$1,068.47 \$106.85	\$1,084.95 \$108.50	\$1,101.73 \$110.18	\$1,118.13 \$111.82	\$1,146.06 \$114.61	\$1,177.63 \$117.77	\$1,209.16 \$120.92
		Hourly	\$12.74	\$12.94	\$13.15	\$13.36	\$13.57	\$13.78	\$13.98	\$14.33	\$14.73	\$15.12
CL	3	Annual	\$27,017.00	\$27,451.00	\$27,887.00	\$28,317.00	\$28,755.00	\$29,183.00	\$29,621.00	\$30,362.00	\$31,197.00	\$32,031.00
		Bi-Wk	\$1,035.14	\$1,051.77	\$1,068.47	\$1,084.95	\$1,101.73	\$1,118.13	\$1,134.91	\$1,163.30	\$1,195.29	\$1,227.25
		Daily	\$103.52	\$105.18	\$106.85	\$108.50	\$110.18	\$111.82	\$113.50	\$116.33	\$119.53	\$122.73
		Hourly	\$12.94	\$13.15	\$13.36	\$13.57	\$13.78	\$13.98	\$14.19	\$14.55	\$14.95	\$15.35
CL	4	Annual	\$27,637.00	\$28,163.00	\$28,688.00	\$29,215.00	\$29,750.00	\$30,275.00	\$30,805.00	\$31,575.00	\$32,440.00	\$33,310.00
		Bi-Wk	\$1,058.89	\$1,079.05	\$1,099.16	\$1,119.35	\$1,139.85	\$1,159.97	\$1,180.27	\$1,209.78	\$1,242.92	\$1,276.25
		Daily	\$105.89	\$107.91	\$109.92	\$111.94	\$113.99	\$116.00	\$118.03	\$120.98	\$124.30	\$127.63
		Hourly	\$13.24	\$13.49	\$13.74	\$14.00	\$14.25	\$14.50	\$14.76	\$15.13	\$15.54	\$15.96
CL	5	Annual	\$28,133.00	\$28,688.00	\$29,245.00	\$29,801.00	\$30,363.00	\$30,920.00	\$31,497.00	\$32,281.00	\$33,168.00	\$34,055.00
		Bi-Wk	\$1,077.90	\$1,099.16	\$1,120.50	\$1,141.81	\$1,163.34	\$1,184.68	\$1,206.79	\$1,236.82	\$1,270.81	\$1,304.79
		Daily	\$107.79	\$109.92	\$112.05	\$114.19	\$116.34	\$118.47	\$120.68	\$123.69	\$127.09	\$130.48
		Hourly	\$13.48	\$13.74	\$14.01	\$14.28	\$14.55	\$14.81	\$15.09	\$15.47	\$15.89	\$16.31
CL	6	Annual	\$28,821.00	\$29,375.00	\$29,929.00	\$30,494.00	\$31,051.00	\$31,636.00	\$32,287.00	\$33,093.00	\$34,004.00	\$34,913.00
		Bi-Wk	\$1,104.26	\$1,125.48	\$1,146.71	\$1,168.36	\$1,189.70	\$1,212.11	\$1,237.05	\$1,267.94	\$1,302.84	\$1,337.67
		Daily	\$110.43	\$112.55	\$114.68	\$116.84	\$118.97	\$121.22	\$123.71	\$126.80	\$130.29	\$133.77
		Hourly	\$13.81	\$14.07	\$14.34	\$14.61	\$14.88	\$15.16	\$15.47	\$15.85	\$16.29	\$16.73
CL	7	Annual	\$29,887.00	\$30,712.00	\$31,536.00	\$32,362.00	\$33,187.00	\$34,006.00	\$34,832.00	\$35,703.00	\$36,686.00	\$37,668.00
		Bi-Wk	\$1,145.10	\$1,176.71	\$1,208.28	\$1,239.93	\$1,271.54	\$1,302.92	\$1,334.56	\$1,367.94	\$1,405.60	\$1,443.22
		Daily	\$114.51	\$117.68	\$120.83	\$124.00	\$127.16	\$130.30	\$133.46	\$136.80	\$140.56	\$144.33
		Hourly	\$14.32	\$14.71	\$15.11	\$15.50	\$15.90	\$16.29	\$16.69	\$17.10	\$17.57	\$18.05
CL	8	Annual	\$31,051.00	\$31,778.00	\$32,596.00	\$33,433.00	\$34,264.00	\$35,103.00	\$35,939.00	\$36,839.00	\$37,852.00	\$38,863.00
		Bi-Wk	\$1,189.70	\$1,217.55	\$1,248.89	\$1,280.96	\$1,312.80	\$1,344.95	\$1,376.98	\$1,411.46	\$1,450.27	\$1,489.01
		Daily	\$118.97	\$121.76	\$124.89	\$128.10	\$131.28	\$134.50	\$137.70	\$141.15	\$145.03	\$148.91
		Hourly	\$14.88	\$15.22	\$15.62	\$16.02	\$16.41	\$16.82	\$17.22	\$17.65	\$18.13	\$18.62

Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
CL	9	Annual	\$31,808.00	\$32,662.00	\$33,533.00	\$34,409.00	\$35,284.00	\$36,148.00	\$37,033.00	\$37,955.00	\$38,999.00	\$40,042.00
		Bi-Wk	\$1,218.70	\$1,251.42	\$1,284.79	\$1,318.36	\$1,351.88	\$1,384.99	\$1,418.89	\$1,454.22	\$1,494.22	\$1,534.18
		Daily	\$121.87	\$125.15	\$128.48	\$131.84	\$135.19	\$138.50	\$141.89	\$145.43	\$149.43	\$153.42
		Hourly	\$15.24	\$15.65	\$16.06	\$16.48	\$16.90	\$17.32	\$17.74	\$18.18	\$18.68	\$19.18
CL	10	Annual	\$32,739.00	\$33,649.00	\$34,559.00	\$35,474.00	\$36,385.00	\$37,315.00	\$38,273.00	\$39,229.00	\$40,305.00	\$41,385.00
		Bi-Wk	\$1,254.37	\$1,289.24	\$1,324.10	\$1,359.16	\$1,394.07	\$1,429.70	\$1,466.40	\$1,503.03	\$1,544.26	\$1,585.64
		Daily	\$125.44	\$128.93	\$132.41	\$135.92	\$139.41	\$142.97	\$146.64	\$150.31	\$154.43	\$158.57
		Hourly	\$15.68	\$16.12	\$16.56	\$16.99	\$17.43	\$17.88	\$18.33	\$18.79	\$19.31	\$19.83
CL	11	Annual	\$33,689.00	\$34,644.00	\$35,595.00	\$36,548.00	\$37,522.00	\$38,520.00	\$39,520.00	\$40,510.00	\$41,627.00	\$42,740.00
		Bi-Wk	\$1,290.77	\$1,327.36	\$1,363.80	\$1,400.31	\$1,437.63	\$1,475.87	\$1,514.18	\$1,552.11	\$1,594.91	\$1,637.55
		Daily	\$129.08	\$132.74	\$136.38	\$140.04	\$143.77	\$147.59	\$151.42	\$155.22	\$159.50	\$163.76
		Hourly	\$16.14	\$16.60	\$17.05	\$17.51	\$17.98	\$18.45	\$18.93	\$19.41	\$19.94	\$20.47
CL	12	Annual	\$34,701.00	\$35,691.00	\$36,678.00	\$37,709.00	\$38,741.00	\$39,782.00	\$40,865.00	\$41,885.00	\$43,036.00	\$44,190.00
		Bi-Wk	\$1,329.55	\$1,367.48	\$1,405.29	\$1,444.79	\$1,484.33	\$1,524.22	\$1,565.71	\$1,604.79	\$1,648.89	\$1,693.11
		Daily	\$132.96	\$136.75	\$140.53	\$144.48	\$148.44	\$152.43	\$156.58	\$160.48	\$164.89	\$169.32
		Hourly	\$16.62	\$17.10	\$17.57	\$18.06	\$18.56	\$19.06	\$19.58	\$20.06	\$20.62	\$21.17
CL	13	Annual	\$36,516.00	\$37,766.00	\$39,033.00	\$40,313.00	\$41,643.00	\$42,972.00	\$44,304.00	\$45,414.00	\$46,663.00	\$47,910.00
		Bi-Wk	\$1,399.09	\$1,446.98	\$1,495.52	\$1,544.56	\$1,595.52	\$1,646.44	\$1,697.48	\$1,740.00	\$1,787.86	\$1,835.64
		Daily	\$139.91	\$144.70	\$149.56	\$154.46	\$159.56	\$164.65	\$169.75	\$174.00	\$178.79	\$183.57
		Hourly	\$17.49	\$18.09	\$18.70	\$19.31	\$19.95	\$20.59	\$21.22	\$21.75	\$22.35	\$22.95
CL	14	Annual	\$38,108.00	\$39,421.00	\$40,758.00	\$42,131.00	\$43,496.00	\$44,868.00	\$46,242.00	\$47,400.00	\$48,703.00	\$50,004.00
		Bi-Wk	\$1,460.08	\$1,510.39	\$1,561.61	\$1,614.22	\$1,666.52	\$1,719.09	\$1,771.73	\$1,816.10	\$1,866.02	\$1,915.87
		Daily	\$146.01	\$151.04	\$156.17	\$161.43	\$166.66	\$171.91	\$177.18	\$181.61	\$186.61	\$191.59
		Hourly	\$18.26	\$18.88	\$19.53	\$20.18	\$20.84	\$21.49	\$22.15	\$22.71	\$23.33	\$23.95
CL	15	Annual	\$39,818.00	\$41,217.00	\$42,631.00	\$44,043.00	\$45,459.00	\$46,872.00	\$48,290.00	\$49,497.00	\$50,860.00	\$52,219.00
		Bi-Wk	\$1,525.60	\$1,579.20	\$1,633.38	\$1,687.48	\$1,741.73	\$1,795.87	\$1,850.20	\$1,896.44	\$1,948.66	\$2,000.73
		Daily	\$152.56	\$157.92	\$163.34	\$168.75	\$174.18	\$179.59	\$185.02	\$189.65	\$194.87	\$200.08
		Hourly	\$19.07	\$19.74	\$20.42	\$21.10	\$21.78	\$22.45	\$23.13	\$23.71	\$24.36	\$25.01
CL	16	Annual	\$41,712.00	\$43,171.00	\$44,631.00	\$46,074.00	\$47,534.00	\$48,987.00	\$50,442.00	\$51,703.00	\$53,125.00	\$54,546.00
		Bi-Wk	\$1,598.17	\$1,654.07	\$1,710.00	\$1,765.29	\$1,821.23	\$1,876.90	\$1,932.65	\$1,980.96	\$2,035.45	\$2,089.89
		Daily	\$159.82	\$165.41	\$171.00	\$176.53	\$182.13	\$187.69	\$193.27	\$198.10	\$203.55	\$208.99
		Hourly	\$19.98	\$20.68	\$21.38	\$22.07	\$22.77	\$23.47	\$24.16	\$24.77	\$25.45	\$26.13

Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
CL	17	Annual	\$43,751.00	\$45,245.00	\$46,737.00	\$48,245.00	\$49,733.00	\$51,225.00	\$52,729.00	\$54,047.00	\$55,534.00	\$57,017.00
		Bi-Wk	\$1,676.29	\$1,733.53	\$1,790.69	\$1,848.47	\$1,905.48	\$1,962.65	\$2,020.27	\$2,070.77	\$2,127.74	\$2,184.56
		Daily	\$167.63	\$173.36	\$179.07	\$184.85	\$190.55	\$196.27	\$202.03	\$207.08	\$212.78	\$218.46
		Hourly	\$20.96	\$21.67	\$22.39	\$23.11	\$23.82	\$24.54	\$25.26	\$25.89	\$26.60	\$27.31
CL	18	Annual	\$45,925.00	\$47,453.00	\$48,987.00	\$50,524.00	\$52,054.00	\$53,593.00	\$55,120.00	\$56,500.00	\$58,053.00	\$59,607.00
		Bi-Wk	\$1,759.58	\$1,818.13	\$1,876.90	\$1,935.79	\$1,994.41	\$2,053.38	\$2,111.88	\$2,164.76	\$2,224.26	\$2,283.80
		Daily	\$175.96	\$181.82	\$187.69	\$193.58	\$199.45	\$205.34	\$211.19	\$216.48	\$222.43	\$228.38
		Hourly	\$22.00	\$22.73	\$23.47	\$24.20	\$24.94	\$25.67	\$26.40	\$27.06	\$27.81	\$28.55
CL	19	Annual	\$48,153.00	\$49,733.00	\$51,312.00	\$52,894.00	\$54,474.00	\$56,043.00	\$57,627.00	\$59,065.00	\$60,690.00	\$62,313.00
		Bi-Wk	\$1,844.95	\$1,905.48	\$1,965.98	\$2,026.60	\$2,087.13	\$2,147.25	\$2,207.94	\$2,263.03	\$2,325.29	\$2,387.48
		Daily	\$184.50	\$190.55	\$196.60	\$202.66	\$208.72	\$214.73	\$220.80	\$226.31	\$232.53	\$238.75
		Hourly	\$23.07	\$23.82	\$24.58	\$25.34	\$26.09	\$26.85	\$27.60	\$28.29	\$29.07	\$29.85
CL	20	Annual	\$50,567.00	\$52,185.00	\$53,806.00	\$55,420.00	\$57,033.00	\$58,655.00	\$60,270.00	\$61,776.00	\$63,475.00	\$65,173.00
		Bi-Wk	\$1,937.44	\$1,999.43	\$2,061.54	\$2,123.38	\$2,185.18	\$2,247.32	\$2,309.20	\$2,366.90	\$2,432.00	\$2,497.05
		Daily	\$193.75	\$199.95	\$206.16	\$212.34	\$218.52	\$224.74	\$230.92	\$236.69	\$243.20	\$249.71
		Hourly	\$24.22	\$25.00	\$25.77	\$26.55	\$27.32	\$28.10	\$28.87	\$29.59	\$30.40	\$31.22
CL	21	Annual	\$53,033.00	\$54,695.00	\$56,354.00	\$58,019.00	\$59,678.00	\$61,344.00	\$62,999.00	\$64,577.00	\$66,351.00	\$68,126.00
		Bi-Wk	\$2,031.92	\$2,095.60	\$2,159.16	\$2,222.96	\$2,286.52	\$2,350.35	\$2,413.76	\$2,474.22	\$2,542.19	\$2,610.20
		Daily	\$203.20	\$209.56	\$215.92	\$222.30	\$228.66	\$235.04	\$241.38	\$247.43	\$254.22	\$261.02
		Hourly	\$25.40	\$26.20	\$26.99	\$27.79	\$28.59	\$29.38	\$30.18	\$30.93	\$31.78	\$32.63
CL	22	Annual	\$54,474.00	\$56,439.00	\$58,411.00	\$60,383.00	\$62,351.00	\$64,321.00	\$66,299.00	\$67,957.00	\$69,824.00	\$71,694.00
		Bi-Wk	\$2,087.13	\$2,162.42	\$2,237.97	\$2,313.53	\$2,388.93	\$2,464.41	\$2,540.20	\$2,603.72	\$2,675.25	\$2,746.90
		Daily	\$208.72	\$216.25	\$223.80	\$231.36	\$238.90	\$246.45	\$254.02	\$260.38	\$267.53	\$274.69
		Hourly	\$26.09	\$27.04	\$27.98	\$28.92	\$29.87	\$30.81	\$31.76	\$32.55	\$33.45	\$34.34
CL	23	Annual	\$57,020.00	\$59,071.00	\$61,121.00	\$63,175.00	\$65,232.00	\$67,286.00	\$69,341.00	\$71,076.00	\$73,027.00	\$74,982.00
		Bi-Wk	\$2,184.68	\$2,263.26	\$2,341.81	\$2,420.50	\$2,499.32	\$2,578.01	\$2,656.75	\$2,723.22	\$2,797.97	\$2,872.88
		Daily	\$218.47	\$226.33	\$234.19	\$242.05	\$249.94	\$257.81	\$265.68	\$272.33	\$279.80	\$287.29
		Hourly	\$27.31	\$28.30	\$29.28	\$30.26	\$31.25	\$32.23	\$33.21	\$34.05	\$34.98	\$35.92
CL	24	Annual	\$59,732.00	\$61.868.00	\$64,014.00	\$66,149.00	\$68,289.00	\$70,430.00	\$72,573.00	\$74,386.00	\$76,434.00	\$78,477.00
		Bi-Wk	\$2,288.59	\$2,370.43	\$2,452.65	\$2,534.45	\$2,616.44	\$2,698.47	\$2,780.58	\$2,850.04	\$2,928.51	\$3,006.79
		Daily	\$228.86	\$237.05	\$245.27	\$253.45	\$261.65	\$269.85	\$278.06	\$285.01	\$292.86	\$300.68
		Hourly	\$28.61	\$29.64	\$30.66	\$31.69	\$32.71	\$33.74	\$34,76	\$35.63	\$36.61	\$37.59

Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
CL	25	Annual Bi-Wk Daily	\$62,614.00 \$2,399.01 \$239.91	\$64,829.00 \$2,483.87 \$248.39	\$67,052.00 \$2,569.05 \$256.91	\$69,270.00 \$2,654.03 \$265.41	\$71,490.00 \$2,739.09 \$273.91	\$73,710.00 \$2,824.14 \$282.42	\$75,930.00 \$2,909.20 \$290.92	\$77,827.00 \$2,981.88 \$298.19	\$79,969.00 \$3,063.95 \$306.40	\$82,107.00 \$3,145.87 \$314.59
		Hourly	\$29.99	\$31.05	\$32.12	\$33.18	\$34.24	\$35.31	\$36.37	\$298.19 \$37.28	\$38.30	\$39.33
CL	26	Annual Bi-Wk	\$65,669.00 \$2,516.06	\$67,964.00 \$2,603.99	\$70,273.00 \$2,692.46	\$72,573.00 \$2,780.58	\$74,873.00 \$2,868.70	\$77,177.00 \$2,956.98	\$79,477.00 \$3,045.10	\$81,466.00 \$3,121.31	\$83,710.00 \$3,207.28	\$85,947.00 \$3,292.99
		Daily	\$2,510.00	\$260.40	\$269.25	\$2,780.58	\$286.87	\$2,950.98	\$304.51	\$312.14	\$320.73	\$329.30
		Hourly	\$31.46	\$32.55	\$33.66	\$34.76	\$35.86	\$36.97	\$38.07	\$39.02	\$40.10	\$41.17
CL	27	Annual	\$68,892.00	\$71,275.00	\$73,662.00	\$76,037.00	\$78,425.00	\$80,801.00	\$83,183.00	\$85,265.00	\$87,610.00	\$89,952.00
		Bi-Wk	\$2,639.55	\$2,730.85	\$2,822.30	\$2,913.30	\$3,004.79	\$3,095.83	\$3,187.09	\$3,266.86	\$3,356.71	\$3,446.44
		Daily	\$263.96	\$273.09	\$282.23	\$291.33	\$300.48	\$309.59	\$318.71	\$326.69	\$335.68	\$344.65
		Hourly	\$33.00	\$34.14	\$35.28	\$36.42	\$37.56	\$38.70	\$39.84	\$40.84	\$41.96	\$43.09
CL	28	Annual	\$72,336.00	\$74,804.00	\$77,266.00	\$79,740.00	\$82,200.00	\$84,656.00	\$87,123.00	\$89,303.00	\$91,757.00	\$94,215.00
		Bi-Wk	\$2,771.50	\$2,866.06	\$2,960.39	\$3,055.18	\$3,149.43	\$3,243.53	\$3,338.05	\$3,421.58	\$3,515.60	\$3,609.78
		Daily	\$277.15	\$286.61	\$296.04	\$305.52	\$314.95	\$324.36	\$333.81	\$342.16	\$351.56	\$360.98
		Hourly	\$34.65	\$35.83	\$37.01	\$38.19	\$39.37	\$40.55	\$41.73	\$42.77	\$43.95	\$45.13
CL	29	Annual	\$73,029.00	\$75,743.00	\$78,461.00	\$81,174.00	\$83,893.00	\$86,613.00	\$89,325.00	\$91,560.00	\$94,078.00	\$96,595.00
		Bi-Wk	\$2,798.05	\$2,902.04	\$3,006.17	\$3,110.12	\$3,214.30	\$3,318.51	\$3,422.42	\$3,508.05	\$3,604.53	\$3,700.96
		Daily	\$279.81	\$290.21	\$300.62	\$311.02	\$321.43	\$331.86	\$342.25	\$350.81	\$360.46	\$370.10
		Hourly	\$34.98	\$36.28	\$37.58	\$38.88	\$40.18	\$41.49	\$42.79	\$43.86	\$45.06	\$46.27
CL	30	Annual	\$75,930.00	\$78,728.00	\$81,522.00	\$84,314.00	\$87,110.00	\$89,905.00	\$92,703.00	\$95,019.00	\$97,633.00	\$100,249.00
		Bi-Wk	\$2,909.20	\$3,016.40	\$3,123.45	\$3,230.43	\$3,337.55	\$3,444.64	\$3,551.84	\$3,640.58	\$3,740.73	\$3,840.96
		Daily	\$290.92	\$301.64	\$312.35	\$323.05	\$333.76	\$344.47	\$355.19	\$364.06	\$374.08	\$384.10
		Hourly	\$36.37	\$37.71	\$39.05	\$40.39	\$41.72	\$43.06	\$44.40	\$45.51	\$46.76	\$48.02
CL	31	Annual	\$78,951.00	\$81,826.00	\$84,706.00	\$87,587.00	\$90,461.00	\$93,334.00	\$96,221.00	\$98,625.00	\$101,337.00	\$104,049.00
		Bi-Wk	\$3,024.95	\$3,135.10	\$3,245.45	\$3,355.83	\$3,465.94	\$3,576.02	\$3,686.63	\$3,778.74	\$3,882.65	\$3,986.56
		Daily	\$302.50	\$313.51	\$324.55	\$335.59	\$346.60	\$357.61	\$368.67	\$377.88	\$388.27	\$398.66
		Hourly	\$37.82	\$39.19	\$40.57	\$41.95	\$43.33	\$44.71	\$46.09	\$47.24	\$48.54	\$49.84
CL	32	Annual	\$82,093.00	\$85,051.00	\$88,004.00	\$90,960.00	\$93,920.00	\$96,878.00	\$99,836.00	\$102,337.00	\$105,148.00	\$107,962.00
		Bi-Wk	\$3,145.33	\$3,258.66	\$3,371.81	\$3,485.06	\$3,598.47	\$3,711.81	\$3,825.14	\$3,920.96	\$4,028.66	\$4,136.48
		Daily	\$314.54	\$325.87	\$337.19	\$348.51	\$359.85	\$371.19	\$382.52	\$392.10	\$402.87	\$413.65
		Hourly	\$39.32	\$40.74	\$42.15	\$43.57	\$44.99	\$46.40	\$47.82	\$49.02	\$50.36	\$51.71

Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
CL	33	Annual Bi-Wk Daily Hourly	\$85,369.00 \$3,270.85 \$327.09 \$40.89	\$88,411.00 \$3,387.40 \$338.74 \$42.35	\$91,445.00 \$3,503.64 \$350.37 \$43.80	\$94,484.00 \$3,620.08 \$362.01 \$45.26	\$97,525.00 \$3,736.60 \$373.66 \$46.71	\$100,559.00 \$3,852.84 \$385.29 \$48.17	\$103,605.00 \$3,969.55 \$396.96 \$49.62	\$106,197.00 \$4,068.86 \$406.89 \$50.87	\$109,116.00 \$4,180.69 \$418.07 \$52.26	\$112,037.00 \$4,292.61 \$429.27 \$53.66
CL	34	Annual Bi-Wk Daily Hourly	\$88,858.00 \$3,404.53 \$340.46 \$42.56	\$91,979.00 \$3,524.10 \$352.41 \$44.06	\$95,097.00 \$3,643.57 \$364.36 \$45.55	\$98,222.00 \$3,763.30 \$376.33 \$47.05	\$101,347.00 \$3,883.03 \$388.31 \$48.54	\$104,470.00 \$4,002.69 \$400.27 \$50.04	\$107,593.00 \$4,122.34 \$412.24 \$51.53	\$110,283.00 \$4,225.41 \$422.55 \$52.82	\$113,315.00 \$4,341.58 \$434.16 \$54.27	\$116,348.00 \$4,457.78 \$445.78 \$55.73
CL	35	Annual Bi-Wk Daily Hourly	\$92,480.00 \$3,543.30 \$354.33 \$44.30	\$95,678.00 \$3,665.83 \$366.59 \$45.83	\$98,890.00 \$3,788.89 \$378.89 \$47.37	\$102,090.00 \$3,911.50 \$391.15 \$48.90	\$105,284.00 \$4,033.87 \$403.39 \$50.43	\$108,491.00 \$4,156.75 \$415.68 \$51.96	\$111,692.00 \$4,279.39 \$427.94 \$53.50	\$114,482.00 \$4,386.29 \$438.63 \$54.83	\$117,632.00 \$4,506.98 \$450.70 \$56.34	\$120,779.00 \$4,627.55 \$462.76 \$57.85
CL	36	Annual Bi-Wk Daily Hourly	\$96,298.00 \$3,689.58 \$368.96 \$46.12	\$99,583.00 \$3,815.45 \$381.55 \$47.70	\$102,871.00 \$3,941.42 \$394.15 \$49.27	\$106,150.00 \$4,067.05 \$406.71 \$50.84	\$109,436.00 \$4,192.96 \$419.30 \$52.42	\$112,724.00 \$4,318.93 \$431.90 \$53.99	\$116,003.00 \$4,444.56 \$444.46 \$55.56	\$118,908.00 \$4,555.87 \$455.59 \$56.95	\$122,176.00 \$4,681.08 \$468.11 \$58.52	\$125,446.00 \$4,806.37 \$480.64 \$60.08
CL	37	Annual Bi-Wk Daily Hourly	\$100,269.00 \$3,841.73 \$384.18 \$48.03	\$103,648.00 \$3,971.19 \$397.12 \$49.64	\$107,023.00 \$4,100.50 \$410.05 \$51.26	\$110,396.00 \$4,229.74 \$422.98 \$52.88	\$113,774.00 \$4,359.16 \$435.92 \$54.49	\$117,143.00 \$4,488.24 \$448.83 \$56.11	\$120,514.00 \$4,617.40 \$461.74 \$57.72	\$123,526.00 \$4,732.80 \$473.28 \$59.16	\$126,923.00 \$4,862.96 \$486.30 \$60.79	\$130,319.00 \$4,993.07 \$499.31 \$62.42
CL	38	Annual Bi-Wk Daily Hourly	\$104,386.00 \$3,999.47 \$399.95 \$50.00	\$107,833.00 \$4,131.54 \$413.16 \$51.65	\$111,293.00 \$4,264.10 \$426.41 \$53.31	\$114,742.00 \$4,396.25 \$439.63 \$54.96	\$118,192.00 \$4,528.43 \$452.85 \$56.61	\$121,654.00 \$4,661.08 \$466.11 \$58.27	\$125,101.00 \$4,793.15 \$479.32 \$59.92	\$128,231.00 \$4,913.07 \$491.31 \$61.42	\$131,756.00 \$5,048.13 \$504.82 \$63.11	\$135,281.00 \$5,183.19 \$518.32 \$64.79
CL	39	Annual Bi-Wk Daily Hourly	\$108,697.00 \$4,164.64 \$416.47 \$52.06	\$112,231.00 \$4,300.04 \$430.01 \$53.76	\$115,768.00 \$4,435.56 \$443.56 \$55.45	\$119,305.00 \$4,571.08 \$457.11 \$57.14	\$122,842.00 \$4,706.60 \$470.66 \$58.84	\$126,378.00 \$4,842.07 \$484.21 \$60.53	\$129,912.00 \$4,977.48 \$497.75 \$62.22	\$133,162.00 \$5,102.00 \$510.20 \$63.78	\$136,824.00 \$5,242.30 \$524.23 \$65.53	\$140,485.00 \$5,382.57 \$538.26 \$67.29
CL	40	Annual Bi-Wk Daily Hourly	\$113,195.00 \$4,336.98 \$433.70 \$54.22	\$116,808.00 \$4,475.41 \$447.55 \$55.95	\$120,422.00 \$4,613.87 \$461.39 \$57.68	\$124,036.00 \$4,752.34 \$475.24 \$59.41	\$127,643.00 \$4,890.54 \$489.06 \$61.14	\$131,261.00 \$5,029.16 \$502.92 \$62.87	\$134,868.00 \$5,167.36 \$516.74 \$64.60	\$138,242.00 \$5,296.63 \$529.67 \$66.21	\$142,043.00 \$5,442.27 \$544.23 \$68.03	\$145,847.00 \$5,588.01 \$558.81 \$69.86

Plan	Group	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
CL	41	Annual Bi-Wk Daily Hourly	\$117,907.00 \$4,517.51 \$451.76 \$56.47	\$121,610.00 \$4,659.39 \$465.94 \$58.25	\$125,308.00 \$4,801.08 \$480.11 \$60.02	\$129,004.00 \$4,942.69 \$494.27 \$61.79	\$132,703.00 \$5,084.41 \$508.45 \$63.56	\$136,399.00 \$5,226.02 \$522.61 \$65.33	\$140,098.00 \$5,367.74 \$536.78 \$67.10	\$143,601.00 \$5,501.96 \$550.20 \$68.78	\$147,551.00 \$5,653.30 \$565.33 \$70.67	\$151,499.00 \$5,804.56 \$580.46 \$72.56
CL	42	Annual Bi-Wk Daily Hourly	\$122,798.00 \$4,704.91 \$470.50 \$58.82	\$126,578.00 \$4,849.74 \$484.98 \$60.63	\$130,359.00 \$4,994.60 \$499.46 \$62.44	\$134,138.00 \$5,139.39 \$513.94 \$64.25	\$137,924.00 \$5,284.45 \$528.45 \$66.06	\$141,700.00 \$5,429.12 \$542.92 \$67.87	\$145,479.00 \$5,573.91 \$557.40 \$69.68	\$149,118.00 \$5,713.34 \$571.34 \$71.42	\$153,218.00 \$5,870.43 \$587.05 \$73.39	\$157,322.00 \$6,027.67 \$602.77 \$75.35
CL	43	Annual Bi-Wk Daily Hourly	\$127,978.00 \$4,903.38 \$490.34 \$61.30	\$131,840.00 \$5,051.35 \$505.14 \$63.15	\$135,692.00 \$5,198.93 \$519.90 \$64.99	\$139,551.00 \$5,346.79 \$534.68 \$66.84	\$143,407.00 \$5,494.53 \$549.46 \$68.69	\$147,264.00 \$5,642.30 \$564.23 \$70.53	\$151,119.00 \$5,790.00 \$579.00 \$72.38	\$154,898.00 \$5,934.79 \$593.48 \$74.19	\$159,159.00 \$6,098.05 \$609.81 \$76.23	\$163,417.00 \$6,261.19 \$626.12 \$78.27

Grade	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	
AR 1	Annual	\$23,194.00	\$23,770.00	\$24,326.00	\$24,896.00	\$25,456.00	\$26,028.00	\$26,585.00	\$27,384.00	
	Bi-Wk	\$888.66	\$910.73	\$932.04	\$953.87	\$975.33	\$997.25	\$1,018.59	\$1,049.20	
	Daily	\$88.87	\$91.08	\$93.21	\$95.39	\$97.54	\$99.73	\$101.86	\$104.92	
	Hourly	\$11.11	\$11.39	\$11.66	\$11.93	\$12.20	\$12.47	\$12.74	\$13.12	
AR 2	Annual	\$24,326.00	\$24,896.00	\$25,456.00	\$26,028.00	\$26,585.00	\$27,152.00	\$27.716.00	\$28,548.00	
	Bi-Wk	\$932.04	\$953.87	\$975.33	\$997.25	\$1,018.59	\$1,040.31	\$1,061.92	\$1,093.80	
	Daily	\$93.21	\$95.39	\$97.54	\$99.73	\$101.86	\$104.04	\$106.20	\$109.38	
	Hourly	\$11.66	\$11.93	\$12.20	\$12.47	\$12.74	\$13.01	\$13.28	\$13.68	
AR 3	Annual	\$24,896.00	\$25,456.00	\$26,028.00	\$26,585.00	\$27,152.00	\$27,716.00	\$28,281.00	\$29,129.00	
	Bi-Wk	\$953.87	\$975.33	\$997.25	\$1,018.59	\$1,040.31	\$1,061.92	\$1,083.57	\$1,116.06	
	Daily	\$95.39	\$97.54	\$99.73	\$101.86	\$104.04	\$106.20	\$108.36	\$111.61	
	Hourly	\$11.93	\$12.20	\$12.47	\$12.74	\$13.01	\$13.28	\$13.55	\$13.96	
AR 4	Annual	\$25,698.00	\$26,383.00	\$27,069.00	\$27,757.00	\$28,453.00	\$29,128.00	\$29,817.00	\$30,714.00	
	Bi-Wk	\$984.60	\$1,010.85	\$1,037.13	\$1,063.49	\$1,090.16	\$1,116.02	\$1,142.42	\$1,176.79	
	Daily	\$98.46	\$101.09	\$103.72	\$106.35	\$109.02	\$111.61	\$114.25	\$117.68	
	Hourly	\$12.31	\$12.64	\$12.97	\$13.30	\$13.63	\$13.96	\$14.29	\$14.71	
AR 5	Annual	\$26,341.00	\$27,069.00	\$27,797.00	\$28,518.00	\$29,245.00	\$29,969.00	\$30,696.00	\$31,616.00	
	Bi-Wk	\$1,009.24	\$1,037.13	\$1,065.02	\$1,092.65	\$1,120.50	\$1,148.24	\$1,176.10	\$1,211.35	
	Daily	\$100.93	\$103.72	\$106.51	\$109.27	\$112.05	\$114.83	\$117.61	\$121.14	
	Hourly	\$12.62	\$12.97	\$13.32	\$13.66	\$14.01	\$14.36	\$14.71	\$15.15	
AR 6	Annual	\$27,238.00	\$27,966.00	\$28,685.00	\$29,410.00	\$30,135.00	\$30,858.00	\$31,581.00	\$32,529.00	
	Bi-Wk	\$1,043.61	\$1,071.50	\$1,099.05	\$1,126.82	\$1,154.60	\$1,182.30	\$1,210.00	\$1,246.33	
	Daily	\$104.37	\$107.15	\$109.91	\$112.69	\$115.46	\$118.23	\$121.00	\$124.64	
	Hourly	\$13.05	\$13.40	\$13.74	\$14.09	\$14.44	\$14.78	\$15.13	\$15.58	
AR 7	Annual	\$28,039.00	\$28,762.00	\$29,492.00	\$30,218.00	\$30,940.00	\$31,664.00	\$32,388.00	\$33,360.00	
	Bi-Wk	\$1,074.30	\$1,102.00	\$1,129.97	\$1,157.78	\$1,185.45	\$1,213.19	\$1,240.92	\$1,278.17	
	Daily	\$107.43	\$110.20	\$113.00	\$115.78	\$118.55	\$121.32	\$124.10	\$127.82	
	Hourly	\$13.43	\$13.78	\$14.13	\$14.48	\$14.82	\$15.17	\$15.52	\$15.98	
AR 8	Annual	\$30,135.00	\$31,024.00	\$31,913.00	\$32,800.00	\$33,693.00	\$34,573.00	\$35,465.00	\$36,530.00	
	Bi-Wk	\$1,154.60	\$1,188.66	\$1,222.73	\$1,256.71	\$1,290.92	\$1.324.64	\$1,358.82	\$1,399.62	
	Daily	\$115.46	\$118.87	\$122.28	\$125.68	\$129.10	\$132.47	\$135.89	\$139.97	

P-5 AR 40 Hour Plan

Grade	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
	Hourly	\$14.44	\$14.86	\$15.29	\$15.71	\$16.14	\$16.56	\$16.99	\$17.50

P-5 AR 40 Hour Plan

Grade	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	
AR 9	Annual	\$31,060.00	\$31,986.00	\$32,910.00	\$33,838.00	\$34,763.00	\$35,691.00	\$36,622.00	\$37,722.00	
	Bi-Wk	\$1,190.04	\$1,225.52	\$1,260.92	\$1,296.48	\$1,331.92	\$1,367.48	\$1,403.15	\$1,445.29	
	Daily	\$119.01	\$122.56	\$126.10	\$129.65	\$133.20	\$136.75	\$140.32	\$144.53	
	Hourly	\$14.88	\$15.32	\$15.77	\$16.21	\$16.65	\$17.10	\$17.54	\$18.07	
AR 10	Annual	\$32,061.00	\$33,032.00	\$33,992.00	\$34,969.00	\$35,934.00	\$36,921.00	\$37,938.00	\$39,077.00	
	Bi-Wk	\$1,228.40	\$1,265.60	\$1,302.38	\$1,339.81	\$1,376.79	\$1,414.60	\$1,453.57	\$1,497.21	
	Daily	\$122.84	\$126.56	\$130.24	\$133.99	\$137.68	\$141.46	\$145.36	\$149.73	
	Hourly	\$15.36	\$15.82	\$16.28	\$16.75	\$17.21	\$17.69	\$18.17	\$18.72	
AR 11	Annual	\$33,081.00	\$34,083.00	\$35,097.00	\$36,102.00	\$37,144.00	\$38,202.00	\$39,265.00	\$40,442.00	
	Bi-Wk	\$1,267.48	\$1,305.87	\$1,344.72	\$1,383.22	\$1,423.15	\$1,463.68	\$1,504.41	\$1,549.51	
	Daily	\$126.75	\$130.59	\$134.48	\$138.33	\$142.32	\$146.37	\$150.45	\$154.96	
	Hourly	\$15.85	\$16.33	\$16.81	\$17.30	\$17.79	\$18.30	\$18.81	\$19.37	
AR 12	Annual	\$34,152.00	\$35,208.00	\$36,248.00	\$37,341.00	\$38,435.00	\$39,543.00	\$40,639.00	\$41,858.00	
	Bi-Wk	\$1,308.51	\$1,348.97	\$1,388.82	\$1,430.69	\$1,472.61	\$1,515.06	\$1,557.05	\$1,603.76	
	Daily	\$130.86	\$134.90	\$138.89	\$143.07	\$147.27	\$151.51	\$155.71	\$160.38	
	Hourly	\$16.36	\$16.87	\$17.37	\$17.89	\$18.41	\$18.94	\$19.47	\$20.05	
AR 13	Annual	\$36,079.00	\$37,410.00	\$38,749.00	\$40,091.00	\$41,438.00	\$42,776.00	\$44,127.00	\$45,451.00	
	Bi-Wk	\$1,382.34	\$1,433.34	\$1,484.64	\$1,536.06	\$1,587.67	\$1,638.93	\$1,690.69	\$1,741.42	
	Daily	\$138.24	\$143.34	\$148.47	\$153.61	\$158.77	\$163.90	\$169.07	\$174.15	
	Hourly	\$17.28	\$17.92	\$18.56	\$19.21	\$19.85	\$20.49	\$21.14	\$21.77	
AR 14	Annual	\$37,766.00	\$39,157.00	\$40,539.00	\$41,928.00	\$43,311.00	\$44,698.00	\$46,086.00	\$47,468.00	
	Bi-Wk	\$1,446.98	\$1,500.27	\$1,553.22	\$1,606.44	\$1,659.43	\$1,712.57	\$1,765.75	\$1,818.70	
	Daily	\$144.70	\$150.03	\$155.33	\$160.65	\$165.95	\$171.26	\$176.58	\$181.87	
	Hourly	\$18.09	\$18.76	\$19.42	\$20.09	\$20.75	\$21.41	\$22.08	\$22.74	
AR 15	Annual	\$39,577.00	\$41,007.00	\$42,432.00	\$43,863.00	\$45,287.00	\$46,723.00	\$48,151.00	\$49,596.00	
	Bi-Wk	\$1,516.37	\$1,571.15	\$1,625.75	\$1,680.58	\$1,735.14	\$1,790.16	\$1,844.87	\$1,900.23	
	Daily	\$151.64	\$157.12	\$162.58	\$168.06	\$173.52	\$179.02	\$184.49	\$190.03	
	Hourly	\$18.96	\$19.64	\$20.33	\$21.01	\$21.69	\$22.38	\$23.07	\$23.76	
AR 16	Annual	\$41,505.00	\$42,976.00	\$44,446.00	\$45,920.00	\$47,388.00	\$48,860.00	\$50,327.00	\$51,837.00	
	Bi-Wk	\$1,590.23	\$1,646.60	\$1,702.92	\$1,759.39	\$1,815.64	\$1,872.04	\$1,928.24	\$1,986.10	
	Daily	\$159.03	\$164.66	\$170.30	\$175.94	\$181.57	\$187.21	\$192.83	\$198.61	

P-5 AR 40 Hour Plan

Grade	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
	Hourly	\$19.88	\$20.59	\$21.29	\$22.00	\$22.70	\$23.41	\$24.11	\$24.83

P-5 AR 40 Hour Plan

Grade	Period	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	
AR 17	Annual	\$43,561.00	\$45,074.00	\$46,588.00	\$48,097.00	\$49,611.00	\$51,124.00	\$52,639.00	\$54,217.00	
	Bi-Wk	\$1,669.01	\$1,726.98	\$1,784.99	\$1,842.80	\$1,900.81	\$1,958.78	\$2,016.82	\$2,077.28	
	Daily	\$166.91	\$172.70	\$178.50	\$184.28	\$190.09	\$195.88	\$201.69	\$207.73	
	Hourly	\$20.87	\$21.59	\$22.32	\$23.04	\$23.77	\$24.49	\$25.22	\$25.97	
AR 18	Annual	\$45,761.00	\$47,310.00	\$48,860.00	\$50,412.00	\$51,958.00	\$53,509.00	\$55,060.00	\$56,712.00	
	Bi-Wk	\$1,753.30	\$1,812.65	\$1,872.04	\$1,931.50	\$1,990.73	\$2,050.16	\$2,109.58	\$2,172.88	
	Daily	\$175.33	\$181.27	\$187.21	\$193.15	\$199.08	\$205.02	\$210.96	\$217.29	
	Hourly	\$21.92	\$22.66	\$23.41	\$24.15	\$24.89	\$25.63	\$26.37	\$27.17	
AR 19	Annual	\$48,012.00	\$49,611.00	\$51,208.00	\$52,807.00	\$54,396.00	\$55,990.00	\$57,586.00	\$59,314.00	
	Bi-Wk	\$1,839.55	\$1,900.81	\$1,962.00	\$2,023.26	\$2,084.14	\$2,145.22	\$2,206.37	\$2,272.57	
	Daily	\$183.96	\$190.09	\$196.20	\$202.33	\$208.42	\$214.53	\$220.64	\$227.26	
	Hourly	\$23.00	\$23.77	\$24.53	\$25.30	\$26.06	\$26.82	\$27.58	\$28.41	
AR 20	Annual	\$50,459.00	\$52,091.00	\$53,729.00	\$55,360.00	\$56,987.00	\$58,625.00	\$60,255.00	\$62,063.00	
	Bi-Wk	\$1,933.30	\$1,995.83	\$2,058.59	\$2,121.08	\$2,183.41	\$2,246.17	\$2,308.63	\$2,377.90	
	Daily	\$193.33	\$199.59	\$205.86	\$212.11	\$218.35	\$224.62	\$230.87	\$237.79	
	Hourly	\$24.17	\$24.95	\$25.74	\$26.52	\$27.30	\$28.08	\$28.86	\$29.73	
AR 21	Annual	\$52,945.00	\$54,632.00	\$56,309.00	\$57,983.00	\$59,665.00	\$61,341.00	\$63,023.00	\$64,914.00	
	Bi-Wk	\$2,028.55	\$2,093.19	\$2,157.44	\$2,221.58	\$2,286.02	\$2,350.23	\$2,414.68	\$2,487.13	
	Daily	\$202.86	\$209.32	\$215.75	\$222.16	\$228.61	\$235.03	\$241.47	\$248.72	
	Hourly	\$25.36	\$26.17	\$26.97	\$27.77	\$28.58	\$29.38	\$30.19	\$31.09	
AR 22	Annual	\$54,396.00	\$56,390.00	\$58,384.00	\$60,376.00	\$62,369.00	\$64,362.00	\$66,353.00	\$68,344.00	
	Bi-Wk	\$2,084.14	\$2,160.54	\$2,236.94	\$2,313.26	\$2,389.62	\$2,465.98	\$2,542.27	\$2,618.55	
	Daily	\$208.42	\$216.06	\$223.70	\$231.33	\$238.97	\$246.60	\$254.23	\$261.86	
	Hourly	\$26.06	\$27.01	\$27.97	\$28.92	\$29.88	\$30.83	\$31.78	\$32.74	
AR 23	Annual	\$56,975.00	\$59,055.00	\$61,118.00	\$63,198.00	\$65,273.00	\$67,352.00	\$69,428.00	\$71,510.00	
	Bi-Wk	\$2,182.96	\$2,262.65	\$2,341.69	\$2,421.38	\$2,500.89	\$2,580.54	\$2,660.08	\$2,739.85	
	Daily	\$218.30	\$226.27	\$234.17	\$242.14	\$250.09	\$258.06	\$266.01	\$273.99	
	Hourly	\$27.29	\$28.29	\$29.28	\$30.27	\$31.27	\$32.26	\$33.26	\$34.25	
AR 24	Annual	\$59,711.00	\$61,875.00	\$64,041.00	\$66,206.00	\$68,370.00	\$70,533.00	\$72,699.00	\$74,879.00	
	Bi-Wk	\$2,287.78	\$2,370.69	\$2,453.68	\$2,536.63	\$2,619.55	\$2,702.42	\$2,785.41	\$2,868.93	
	Daily	\$228.78	\$237.07	\$245.37	\$253.67	\$261.96	\$270.25	\$278.55	\$286.90	

P-5 AR 40 Hour Plan

Grade	Period Hourly	<u>Step 1</u> \$28.60	<u>Step 2</u> \$29.64	<u>Step 3</u> \$30.68	<u>Step 4</u> \$31.71	<u>Step 5</u> \$32.75	<u>Step 6</u> \$33.79	<u>Step 7</u> \$34.82	<u>Step 8</u> \$35.87	
AR 25	Annual	\$62,632.00	\$64,879.00	\$67,111.00	\$69,358.00	\$71,608.00	\$73,850.00	\$76,092.00	\$78,374.00	
	Bi-Wk	\$2,399.70	\$2,485.79	\$2,571.31	\$2,657.40	\$2,743.61	\$2,829.51	\$2,915.41	\$3,002.84	
	Daily	\$239.97	\$248.58	\$257.14	\$265.74	\$274.37	\$282.96	\$291.55	\$300.29	
	Hourly	\$30.00	\$31.08	\$32.15	\$33.22	\$34.30	\$35.37	\$36.45	\$37.54	
AR 26	Annual	\$65,719.00	\$68,073.00	\$70,373.00	\$72,699.00	\$75,026.00	\$77,347.00	\$79,670.00	\$82,060.00	
	Bi-Wk	\$2,517.97	\$2,608.17	\$2,696.29	\$2,785.41	\$2,874.56	\$2,963.49	\$3,052.50	\$3,144.07	
	Daily	\$251.80	\$260.82	\$269.63	\$278.55	\$287.46	\$296.35	\$305.25	\$314.41	
	Hourly	\$31.48	\$32.61	\$33.71	\$34.82	\$35.94	\$37.05	\$38.16	\$39.31	
AR 27	Annual	\$68,973.00	\$71,386.00	\$73,796.00	\$76,193.00	\$78,609.00	\$81,009.00	\$83,423.00	\$85,927.00	
	Bi-Wk	\$2,642.65	\$2,735.10	\$2,827.44	\$2,919.28	\$3,011.84	\$3,103.80	\$3,196.29	\$3,292.23	
	Daily	\$264.27	\$273.51	\$282.75	\$291.93	\$301.19	\$310.38	\$319.63	\$329.23	
	Hourly	\$33.04	\$34.19	\$35.35	\$36.50	\$37.65	\$38.80	\$39.96	\$41.16	
AR 28	Annual	\$72,457.00	\$74,949.00	\$77,444.00	\$79.936.00	\$82,424.00	\$84,912.00	\$87,401.00	\$90.024.00	
	Bi-Wk	\$2,776.14	\$2,871.61	\$2,967.21	\$3,062.69	\$3,158.01	\$3,253.34	\$3,348.70	\$3,449.20	
	Daily	\$277.62	\$287.17	\$296.73	\$306.27	\$315.81	\$325.34	\$334.87	\$344.92	
	Hourly	\$34.71	\$35.90	\$37.10	\$38.29	\$39.48	\$40.67	\$41.86	\$43.12	
AR 29	Annual	\$73,152.00	\$75.899.00	\$78,648,00	\$81,390.00	\$84,136.00	\$86,879,00	\$89,624,00	\$92,314.00	
	Bi-Wk	\$2,802.76	\$2,908.01	\$3,013,34	\$3,118,40	\$3,223.61	\$3,328.70	\$3,433,87	\$3,536,94	
	Daily	\$280.28	\$290.81	\$301.34	\$311.84	\$322.37	\$332.87	\$343.39	\$353.70	
	Hourly	\$35.04	\$36.36	\$37.67	\$38.98	\$40.30	\$41.61	\$42.93	\$44.22	
AR 30	Annual	\$76.092.00	\$78,912.00	\$81,743.00	\$84,563.00	\$87,388.00	\$90,211.00	\$93,042.00	\$95,835.00	
/	Bi-Wk	\$2,915.41	\$3,023.45	\$3,131.92	\$3,239.97	\$3,348.20	\$3,456.37	\$3,564.83	\$3,671.84	
	Daily	\$291.55	\$302.35	\$313.20	\$324.00	\$334.82	\$345.64	\$356.49	\$367.19	
	Hourly	\$36.45	\$37.80	\$39.15	\$40.50	\$41.86	\$43.21	\$44.57	\$45.90	
AR 31	Annual	\$79,147.00	\$82,049.00	\$84,959.00	\$87,867.00	\$90,779.00	\$93,686.00	\$96,594.00	\$99,491.00	
744.01	Bi-Wk	\$3,032.46	\$3,143.64	\$3,255.14	\$3,366.56	\$3,478.13	\$3,589.51	\$3,700.92	\$3,811.92	
	Daily	\$303.25	\$314.37	\$325.52	\$336.66	\$347.82	\$358.96	\$370.10	\$381.20	
	Hourly	\$37.91	\$39.30	\$40.69	\$42.09	\$43.48	\$44.87	\$46.27	\$47.65	
AR 32	Annual	\$82,319.00	\$85,303.00	\$88,288.00	\$91,278.00	\$94,272.00	\$97,253.00	\$100,255.00	\$103,262.00	
AN 92	Bi-Wk	\$3,153.99	\$3,268.32	\$3,382.69	\$3,497.25	\$3,611.96	\$3,726.17	\$3,841.19	\$3,956.40	
	DI TH	00,100.00	00,200.02	\$0,002.00	00,401.20	\$0,011.00	00.120.17	00,041.10	\$0,000.40	

P-5 AR 40 Hour Plan

Grade	<u>Period</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>	<u>Step 7</u>	<u>Step 8</u>
	Daily	\$315.40	\$326.84	\$338.27	\$349.73	\$361.20	\$372.62	\$384.12	\$395.64
	Hourly	\$39.43	\$40.86	\$42.29	\$43.72	\$45.15	\$46.58	\$48.02	\$49.46
AR 33	Annual	\$85,629.00	\$88.700.00	\$91.770.00	\$94,845.00	\$97.920.00	\$100,991.00	\$104.069.00	\$107,192.00
	Bi-Wk	\$3,280.81	\$3,398.47	\$3.516.10	\$3,633.91	\$3.751.73	\$3,869.39	\$3.987.32	\$4,106.98
	Daily	\$328.09	\$339.85	\$351.61	\$363.40	\$375.18	\$386.94	\$398.74	\$410.70
	Hourly	\$41.02	\$42.49	\$43.96	\$45.43	\$46.90	\$48.37	\$49.85	\$51.34
AR 34	Annual	\$89,156.00	\$92,312.00	\$95,466.00	\$98,629.00	\$101,778.00	\$104,936.00	\$108,087.00	\$111,331.00
	Bi-Wk	\$3,415.94	\$3,536.86	\$3,657.71	\$3,778.89	\$3,899.55	\$4,020.54	\$4,141.27	\$4,265.56
	Daily	\$341.60	\$353.69	\$365.78	\$377.89	\$389.96	\$402.06	\$414.13	\$426.56
	Hourly	\$42.70	\$44.22	\$45.73	\$47.24	\$48.75	\$50.26	\$51.77	\$53.32
AR 35	Annual	\$92,817.00	\$96,050.00	\$99,295.00	\$102,529.00	\$105,762.00	\$108,995.00	\$112,234.00	\$115,602.00
	Bi-Wk	\$3,556.21	\$3,680.08	\$3,804.41	\$3,928.32	\$4,052.19	\$4,176.06	\$4,300.16	\$4,429.20
	Daily	\$355.63	\$368.01	\$380.45	\$392.84	\$405.22	\$417.61	\$430.02	\$442.92
	Hourly	\$44.46	\$46.01	\$47.56	\$49.11	\$50.66	\$52.21	\$53.76	\$55.37
AR 36	Annual	\$96,681.00	\$99,993.00	\$103,318.00	\$106,638.00	\$109,959.00	\$113,278.00	\$116,595.00	\$120,093.00
	Bi-Wk	\$3,704.26	\$3,831.15	\$3,958.55	\$4,085.75	\$4,212.99	\$4,340.16	\$4,467.25	\$4,601.27
	Daily	\$370.43	\$383.12	\$395.86	\$408.58	\$421.30	\$434.02	\$446.73	\$460.13
	Hourly	\$46.31	\$47.89	\$49.49	\$51.08	\$52.67	\$54.26	\$55.85	\$57.52
AR 37	Annual	\$100.693.00	\$104,096.00	\$107,513.00	\$110,924.00	\$114,333.00	\$117,742.00	\$121,154.00	\$124,788.00
	Bi-Wk	\$3,857.97	\$3,988.36	\$4,119.28	\$4,249.97	\$4,380.58	\$4,511.19	\$4,641.92	\$4,781.15
	Daily	\$385.80	\$398.84	\$411.93	\$425.00	\$438.06	\$451.12	\$464.20	\$478.12
	Hourly	\$48.23	\$49.86	\$51.50	\$53.13	\$54.76	\$56.39	\$58.03	\$59.77
AR 38	Annual	\$104,850.00	\$108,334.00	\$111,832.00	\$115,320.00	\$118,809.00	\$122,300.00	\$125,789.00	\$129,562.00
	Bi-Wk	\$4,017.25	\$4,150.73	\$4,284.76	\$4,418.40	\$4,552.07	\$4,685.83	\$4,819.51	\$4,964.07
	Daily	\$401.73	\$415.08	\$428.48	\$441.84	\$455.21	\$468.59	\$481.96	\$496.41
	Hourly	\$50.22	\$51.89	\$53.56	\$55.23	\$56.91	\$58.58	\$60.25	\$62.06
AR 39	Annual	\$109,211.00	\$112,781.00	\$116,351.00	\$119,932.00	\$123,507.00	\$127,072.00	\$130,653.00	\$134,573.00
	Bi-Wk	\$4,184.33	\$4,321.12	\$4,457.90	\$4,595.10	\$4,732.07	\$4,868.66	\$5,005.87	\$5,156.06
	Daily	\$418.44	\$432.12	\$445.79	\$459.51	\$473.21	\$486.87	\$500.59	\$515.61
	Hourly	\$52.31	\$54.02	\$55.73	\$57.44	\$59.16	\$60.86	\$62.58	\$64.46
AR 40	Annual	\$113,760.00	\$117,407.00	\$121,061.00	\$124,710.00	\$128,362.00	\$132,011.00	\$135,665.00	\$139,734.00

P-5 AR 40 Hour Plan

P-5 AR 40 Hour Plan Effective 7/01/2007

<u>Grade</u>	<u>Period</u> Bi-Wk Daily Hourly	<u>Step 1</u> \$4,358.63 \$435.87 \$54.49	<u>Step 2</u> \$4,498.36 \$449.84 \$56.23	<u>Step 3</u> \$4,638.36 \$463.84 \$57.98	<u>Step 4</u> \$4,778.17 \$477.82 \$59.73	<u>Step 5</u> \$4,918.09 \$491.81 \$61.48	<u>Step 6</u> \$5,057.90 \$505.79 \$63.23	<u>Step 7</u> \$5,197.90 \$519.79 \$64.98	<u>Step 8</u> \$5,353.80 \$535.38 \$66.93	
AR 41	Annual Bi-Wk Daily Hourly	\$118.521.00 \$4,541.04 \$454.11 \$56.77	\$122,257.00 \$4,684.18 \$468.42 \$58.56	\$125,995.00 \$4,827.40 \$482.74 \$60.35	\$129.731.00 \$4,970.54 \$497.06 \$62.14	\$133.474.00 \$5,113.95 \$511.40 \$63.93	\$137,210.00 \$5,257.09 \$525.71 \$65.72	\$140.947.00 \$5,400.27 \$540.03 \$67.51	\$145,177.00 \$5,562.34 \$556.24 \$69.53	
AR 42	Annual Bi-Wk Daily Hourly	\$123,455.00 \$4,730.08 \$473.01 \$59.13	\$127,280.00 \$4,876.63 \$487.67 \$60.96	\$131,107.00 \$5,023.26 \$502.33 \$62.80	\$134.913.00 \$5,169.09 \$516.91 \$64.62	\$138,746.00 \$5,315.94 \$531.60 \$66.45	\$142.566.00 \$5,462.30 \$546.23 \$68.28	\$146,389.00 \$5,608.78 \$560.88 \$70.11	\$150,781.00 \$5,777.05 \$577.71 \$72.22	
AR 43	Annual Bi-Wk Daily Hourly	\$128,699.00 \$4,931.00 \$493.10 \$61.64	\$132,597.00 \$5,080.35 \$508.04 \$63.51	\$136,495.00 \$5,229.70 \$522.97 \$65.38	\$140,388.00 \$5,378.86 \$537.89 \$67.24	\$144.295.00 \$5,528.55 \$552.86 \$69.11	\$148,186.00 \$5,677.63 \$567.77 \$70.98	\$152.080.00 \$5.826.82 \$582.69 \$72.84	\$156,643.00 \$6,001.65 \$600.17 \$75.03	

P-5 AR 40 Hour Plan

Plan	Group	Period	Minimum	Position Rate/ Maximum	PARS Bonus
MP	51	Annual	\$42,928.00	\$55,065.00	A lump sum bonus over
		Bi-Wk	\$1,644.76	\$2,109.78	position/rate maximum
		Daily	\$164.48	\$210.98	may be given in accordance
		Hourly	\$20.56	\$26.38	with an approved performance assessment and recognition
MP	52	Annual	\$45,076.00	\$57,827.00	system if funds are available.
		Bi-Wk	\$1,727.05		-,
		Daily	\$172.71		
		Hourly	\$21.59		
MP	53	Annual	\$47,330.00		
		Bi-Wk	\$1,813.41		
		Daily	\$181.35	\$232.62	
		Hourly	\$22.67	\$29.08	
MP	54	Annual	\$49,701.00	\$63,746.00	
	01	Bi-Wk	\$1,904.26		
		Daily	\$190.43		
		Hourly	\$23.81		
MP	55	Annual	\$52,186.00	\$66,939.00	
		Bi-Wk	\$1,999.47	\$2,564.72	
		Daily	\$199.95	\$256.48	
		Hourly	\$25.00	\$32.06	
MP	56	Annual	\$54,792.00	\$70,283.00	
		Bi-Wk	\$2,099.32	\$2,692.84	
		Daily	\$209.94	\$269.29	
		Hourly	\$26.25	\$33.67	
MP	57	Annual	\$57,534.00	\$73,803.00	
		Bi-Wk	\$2,204.37		
		Daily	\$220.44		
		Hourly	\$27.56	\$35.35	
MP	58	Annual	\$60,416.00	and the second second second	
		Bi-Wk	\$2,314.79		
		Daily	\$231.48		
		Hourly	\$28.94	\$37.12	
MP	59	Annual	\$63,435.00		
		Bi-Wk	\$2,430.46		
		Daily	\$243.05		
		Hourly	\$30.39	\$38.97	

MP Pay Plan Effective 6/20/2008

Plan	Group	Period	Minimum	Position Rate/ Maximum	PARS Bonus
Fian	Group	Fenou	WITHINGTH	Waximum	PARS Bolids
MP	60	Annual	\$66,604.00	\$85,436.00	A lump sum bonus over
		Bi-Wk	\$2,551.88	\$3,273.41	position/rate maximum
		Daily	\$255.19	\$327.35	may be given in accordance
		Hourly	\$31.90	\$40.92	with an approved performance assessment and recognition
MP	61	Annual	\$69,945.00	\$89,709.00	system if funds are available.
		Bi-Wk	\$2,679.89		
		Daily	\$267.99	The second second second second	
		Hourly	\$33.50		
MP	62	Annual	\$72,741.00	\$93,304.00	
		Bi-Wk	\$2,787.02	\$3,574.87	
		Daily	\$278.71	\$357.49	
		Hourly	\$34.84	\$44.69	
MP	63	Annual	\$75,653.00	\$97,032.00	
		Bi-Wk	\$2,898.59	\$3,717.71	
		Daily	\$289.86	\$371.78	
		Hourly	\$36.24	\$46.48	
MP	64	Annual	\$78,672.00	\$100,917.00	
		Bi-Wk	\$3,014.26	\$3,866.56	
		Daily	\$301.43	\$386.66	
		Hourly	\$37.68	\$48.34	
MP	65	Annual	\$81,829.00		
		Bi-Wk	\$3,135.22	\$4,021.23	
		Daily	\$313.53		
		Hourly	\$39.20	\$50.27	
MP	66	Annual	\$85,099.00		
		Bi-Wk	\$3,260.50		
		Daily	\$326.05	\$418.24	
		Hourly	\$40.76	\$52.28	
MP	67	Annual	\$88,505.00		
		Bi-Wk	\$3,391.00		
		Daily	\$339.10		
		Hourly	\$42.39	\$54.38	
MP	68	Annual	\$92,041.00	and a second second second	
		Bi-Wk	\$3,526.48		
		Daily	\$352.65		
		Hourly	\$44.09	\$56.55	

MP Pay Plan Effective 6/20/2008

Plan	Group	Period	Minimum	Position Rate/ Maximum	PARS Bonus
	creak				
MP	69	Annual	\$95,728.00	\$122,791.00	A lump sum bonus over
		Bi-Wk	\$3,667.74	\$4,704.64	position/rate maximum
		Daily	\$366.78	\$470.47	may be given in accordance
		Hourly	\$45.85	\$58.81	with an approved performance assessment and recognition
MP	70	Annual	\$99,559.00	\$127,707.00	system if funds are available.
		Bi-Wk	\$3,814.53		-,
		Daily	\$381.46		
		Hourly	\$47.69	\$61.17	
MP	71	Annual	\$103,539.00	\$132,804.00	
		Bi-Wk	\$3,967.02		
		Daily	\$396.71	\$508.83	
		Hourly	\$49.59		
MP	72	Annual	\$107,679.00	\$138,123.00	
		Bi-Wk	\$4,125.64		
		Daily	\$412.57	\$529.21	
		Hourly	\$51.58	\$66.16	
MP	73	Annual	\$111,992.00	\$143,652.00	
		Bi-Wk	\$4,290.89		
		Daily	\$429.09		
		Hourly	\$53.64	\$68.80	
MP	74	Annual	\$117,084.00	\$149,403.00	
		Bi-Wk	\$4,485.98	\$5,724.26	
		Daily	\$448.60	\$572.43	
		Hourly	\$56.08	\$71.56	
MP	75	Annual	\$121,126.00	\$155,371.00	
		Bi-Wk	\$4,640.85	\$5,952.92	
		Daily	\$464.09	\$595.30	
		Hourly	\$58.02	\$74.42	
MP	76	Annual	\$125,968.00	\$161,594.00	
		Bi-Wk	\$4,826.37	\$6,191.35	
		Daily	\$482.64	\$619.14	
		Hourly	\$60.33	\$77.40	
MP	77	Annual	\$130,823.00	\$168,049.00	
		Bi-Wk	\$5,012.38	\$6,438.66	
		Daily	\$501.24	\$643.87	
		Hourly	\$62.66	\$80.49	

MP Pay Plan Effective 6/20/2008

Plan	Group	Period	Minimum	Position Rate/ Maximum	PARS Bonus
MP	78	Annual Bi-Wk Daily Hourly	\$136,057.00 \$5,212.92 \$521.30 \$65.17	\$6,696.25 \$669.63	A lump sum bonus over position/rate maximum may be given in accordance with an approved performance assessment and recognition
MP	79	Annual Bi-Wk Daily Hourly	\$141,498.00 \$5,421.38 \$542.14 \$67.77	\$6,963.95 \$696.40	system if funds are available.
MP	80	Annual Bi-Wk Daily Hourly	\$147,161.00 \$5,638.36 \$563.84 \$70.48	\$7,242.53 \$724.26	

MP Pay Plan Effective 6/20/2008

Workforce Analysis (Section 46a-68-38)

Workforce Analysis

Section 46a-68-38

This section is presented on form 38A. It reports the racial and gender composition of the full-time employees in the EEO-6 categories. The following narrative explains changes in the workforce during the January1-December 31, 2009, calendar period.

Executive/Administrative/Managerial:

During 2009, there was only one personnel action in the Executive/ Administrative/ Managerial occupational category, one White male retired from the Occupational Category.

Faculty:

Professor:

During 2009, two Associate Professors (one White female and one Black female) were promoted into the Professor occupational category. Both of these promotions satisfied goals for the occupational category. Four White males, six White females, and one Hispanic female retired from the Professor occupational category.

Below Professor:

There were no additions to the Faculty below Professor Category. Two Associate Professors were promoted to Professor and were therefore transferred to the Professor occupational category. One White male resigned, and one White male retired from this occupational category.

Professional/Non-Faculty:

In this category there was one appointment (a Black female) made during the filing period which satisfied an established hiring goal. The other personnel actions in this occupational category were voluntary retirement s (three White females and two Black females).

Technical/Paraprofessional:

During 2009, there were no personnel actions in this occupational category.

Secretarial/Clerical:

There were no appointments in this category during 2009. Two voluntary retirements occurred in this occupational category (one White female and one Other female).

Service/Maintenance:

There were no appointments in this occupational category during 2009 and three voluntary retirements (two White males and one White female).

In accordance with the regulations each of the following pages will provide the racial and sexual composition of the college's full-time employees by office, position and position classification as identified in the organizational analysis provided in the previous section. Additionally the age groupings of the full-time work force will also be reported by occupational category.

TOTAL WORKFORCE	TOTAL WORKFORCE (46a-68-38)											
Dec31/09												
CATEGORY	Grand Total	Total Male	Total Female	WM	WF	BM	BF	HM	HF	ОМ	OF	
Executive/Managerial	11	2	9	2	6	0	3	0	0	0	0	
Faculty	62	28	34	25	30	1	2	0	0	2	2	
Professional	41	17	24	15	20	2	1	0	1	0	2	
Tech/Paraprofessional	7	0	7	0	4	0	0	0	2	0	1	
Secretarial/Clerical	17	0	17	0	11	0	6	0	0	0	0	
Service/Maintenance	14	12	2	10	2	1	0	1	0	0	0	
TOTALS	152	59	93	52	73	4	12	1	3	2	5	

Labor Market: NATIONA	Labor Market: NATIONAL												
Classification: EXECUTIVE/ADMINISTRATIVE/MANAGERIAL													
CATEGORY	Grand Total	Total Male	Total Female	WM	WF	BM	BF	НМ	HF	ОМ	OF		
President	1	0	1	0	0	0	1	0	0	0	0		
Dean	3	1	2	1	1	0	1	0	0	0	0		
Associate Dean	1	0	1	0	1	0	0	0	0	0	0		
Administrator IV	1	0	1	0	1	0	0	0	0	0	0		
Administrator III	0	0	0	0	0	0	0	0	0	0	0		
Administrator II	0	0	0	0	0	0	0	0	0	0	0		
Administrator I	1	1	0	1	0	0	0	0	0	0	0		
Director	3	0	3	0	2	0	1	0	0	0	0		
Human Resource Associate	1	0	1	0	1	0	0	0	0	0	0		
TOTALS	11	2	9	2	6	0	3	0	0	0	0		
Disability	2												

			Three Rive	rs Commur	nity-Technica	l College					
				Workforce	Analysis						
Age of Full-Time Em	ployees						Date:	31-Dec-09			
Occupational Catego	ory:	Executive	/Administra	tive/Manaç	gerial						
Age Group	Grand Total	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female
25-29	0	0	0	0	0	0	0	0	0	0	0
30-34	0	0	0	0	0	0	0	0	0	0	0
35-39	0	0	0	0	0	0	0	0	0	0	0
40-44	0	0	0	0	0	0	0	0	0	0	0
45-49	4	1	3	1	2	0	1	0	0	0	0
50-54	3	0	3	0	3	0	0	0	0	0	0
55-59	2	1	1	1	1	0	0	0	0	0	0
60-64	1	0	1	0	0	0	1	0	0	0	0
65 +	1	0	1	0	0	0	1	0	0	0	0
TOTALS	11	2	9	2	6	0	3	0	0	0	0

Labor Market: NATION	Labor Market: NATIONAL												
Classification: FACULT	Y												
CATEGORY	Grand Total	Total Male	Total Female	WM	WF	BM	BF	HM	HF	ОМ	OF		
Professor	22	11	11	9	10	1	1	0	0	1	0		
Associate Professor	20	8	12	8	11	0	1	0	0	0	0		
Assistant Professor	16	8	8	7	7	0	0	0	0	1	1		
Instructor	3	1	2	1	1	0	0	0	0	0	1		
Lecturer	1	0	1	0	1	0	0	0	0	0	0		
TOTALS	62	28	34	25	30	1	2	0	0	2	2		
Disability													

ccupational Category	/:	Faculty -P	rofessor								
Age Group	Grand Total	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female
25-29	0	0	0	0	0	0	0	0	0	0	0
30-34	0	0	0	0	0	0	0	0	0	0	0
35-39	0	0	0	0	0	0	0	0	0	0	0
40-44	1	0	1	0	1	0	0	0	0	0	0
45-49	2	1	1	1	1	0	0	0	0	0	0
50-54	5	3	2	3	2	0	0	0	0	0	0
55-59	5	2	3	2	2	0	1	0	0	0	0
60-64	8	4	4	3	4	1	0	0	0	0	0
65 +	1	1	0	0	0	0	0	0	0	1	0
OTALS	22	11	11	9	10	1	1	0	0	1	0

Workforce Analysis

Age of Full-Time Empl	oyees						Date:	31-Dec-09			
Occupational Categor	y:	Faculty - E	Below Profe	ssor							
Age Group	Grand Total	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female
25-29	0	0	0	0	0	0	0	0	0	0	0
30-34	2	1	1	1	1	0	0	0	0	0	0
35-39	5	1	4	1	3	0	0	0	0	0	1
40-44	0	0	0	0	0	0	0	0	0	0	0
45-49	11	8	3	8	3	0	0	0	0	0	0
50-54	8	0	8	0	8	0	0	0	0	0	0
55-59	6	2	4	2	2	0	1	0	0	0	1
60-64	6	3	3	3	3	0	0	0	0	0	0
65 +	2	2	0	1	0	0	0	0	0	1	0
TOTALS	40	17	23	16	20	0	1	0	0	1	2

Labor Market: NATION	Labor Market: NATIONAL												
Classification: PROFESSIONAL, NON-FACULTY													
CATEGORY	Grand Total	Total Male	Total Female	WM	WF	BM	BF	НМ	HF	ОМ	OF		
Accountant	2	0	2	0	2	0	0	0	0	0	0		
Coordinator	8	3	5	3	4	0	0	0	0	0	1		
Counselor	7	2	5	2	3	0	0	0	1	0	1		
Director	9	4	5	3	5	1	0	0	0	0	0		
Executive Assistant	1	0	1	0	0	0	1	0	0	0	0		
Fiscal Services Officers	1	0	1	0	1	0	0	0	0	0	0		
Librarian	2	1	1	1	1	0	0	0	0	0	0		
Network & PC	8	6	2	5	2	1	0	0	0	0	0		
Public Relations Associate	1	0	1	0	1	0	0	0	0	0	0		
Purch Services Officer	1	1	0	1	0	0	0	0	0	0	0		
Registrar Asst	1	0	1	0	1	0	0	0	0	0	0		
TOTALS	41	17	24	15	20	2	1	0	1	0	2		
Disability	3								-				

Workforce Analysis

Age of Full-Time Emp	loyees						Date:	31-Dec-09			
Occupational Categor	y:	Profession	nal Non-Fac	ulty							
Age Group	Grand Total	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female
25-29	1	1	0	1	0	0	0	0	0	0	0
30-34	4	2	2	2	2	0	0	0	0	0	0
35-39	2	1	1	1	1	0	0	0	0	0	0
40-44	2	1	1	0	1	1	0	0	0	0	0
45-49	7	3	4	2	2	1	0	0	0	0	2
50-54	12	3	9	3	8	0	1	0	0	0	0
55-59	8	4	4	4	4	0	0	0	0	0	0
60-64	3	2	1	2	1	0	0	0	0	0	0
65 +	2	0	2	0	1	0	0	0	1	0	0
TOTALS	41	17	24	15	20	2	1	0	1	0	2

Labor Market: STATE											
Classification: CLERICA	AL AND	SECRET	ARIAL								
CATEGORY	Grand Total	Total Male	Total Female	WM	WF	BM	BF	HM	HF	ОМ	OF
Administrative Assistant	6	0	6	0	4	0	2	0	0	0	0
Financial Clerk	1	0	1	0	0	0	1	0	0	0	0
Head Telecom Operator	1	0	1	0	1	0	0	0	0	0	0
Office Assistant	2	0	2	0	2	0	0	0	0	0	0
Clerk	2	0	2	0	1	0	1	0	0	0	0
Payroll Clerk	0	0	0	0	0	0	0	0	0	0	0
Processing Technician	2	0	2	0	1	0	1	0	0	0	0
Purchasing Assistant	1	0	1	0	1	0	0	0	0	0	0
Secretary 1	2	0	2	0	1	0	1	0	0	0	0
Secretary 2	0	0	0	0	0	0	0	0	0	0	0
TOTALS	17	0	17	0	11	0	6	0	0	0	0
Disability	0										

Age of Full-Time Emp	oloyees						Date:	31-Dec-09			
Occupational Catego	ry:	Secretaria	l/Clerical								
Age Group	Grand Total	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female
25-29	0	0	0	0	0	0	0	0	0	0	0
30-34	0	0	0	0	0	0	0	0	0	0	0
35-39	0	0	0	0	0	0	0	0	0	0	0
40-44	1	0	1	0	1	0	0	0	0	0	0
45-49	5	0	5	0	3	0	2	0	0	0	0
50-54	5	0	5	0	3	0	2	0	0	0	0
55-59	4	0	4	0	2	0	2	0	0	0	0
60-64	1	0	1	0	1	0	0	0	0	0	0
65 +	1	0	1	0	1	0	0	0	0	0	0
TOTALS	17	0	17	0	11	0	6	0	0	0	0

Labor Market: STATE											
Classification: TECHNIC	CAL/PAI	RAPROF	ESSIONA	L							
CATEGORY	Grand Total	Total Male	Total Female	WM	WF	BM	BF	HM	HF	ОМ	OF
Asst Acct	1	0	1	0	1	0	0	0	0	0	0
Labor Grant/CE	0	0	0	0	0	0	0	0	0	0	0
Library Assistant	0	0	0	0	0	0	0	0	0	0	0
Office Auto Spec	1	0	1	0	1	0	0	0	0	0	0
Registration Asst	4	0	4	0	1	0	0	0	2	0	1
Tutoring /LabAides	1	0	1	0	1	0	0	0	0	0	0
TOTALS	7	0	7	0	4	0	0	0	2	0	1
Disability	0										

Age of Full-Time Er	nployees						Date:	31-Dec-09			
Occupational Categ	gory:	Technical	/Paraprofes	sional							
Age Group	Grand Total	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female
20-24	0	0	0	0	0	0	0	0	0	0	0
25-29	1	0	1	0	0	0	0	0	1	0	0
30-34	0	0	0	0	0	0	0	0	0	0	0
35-39	1	0	1	0	0	0	0	0	0	0	1
40-44	0	0	0	0	0	0	0	0	0	0	0
45-49	3	0	3	0	2	0	0	0	1	0	0
50-54	2	0	2	0	2	0	0	0	0	0	0
55-59	0	0	0	0	0	0	0	0	0	0	0
60-64	0	0	0	0	0	0	0	0	0	0	0
65 +	0	0	0	0	0	0	0	0	0	0	0
TOTALS	7	0	7	0	4	0	0	0	2	0	1

Labor Market: STATE											
Classification: SERVICE	E/MAINT	'ENANCI	E								
CATEGORY	Grand Total	Total Male	Total Female	WM	WF	BM	BF	HM	HF	ОМ	OF
Building Maint Spvr	0	0	0	0	0	0	0	0	0	0	0
Building Superintendent	0	0	0	0	0	0	0	0	0	0	0
Lead/Supev Custodian	2	2	0	2	0	0	0	0	0	0	0
Qual.Craft WorkerElec	1	1	0	1	0	0	0	0	0	0	0
Skilled Maintainer	1	1	0	1	0	0	0	0	0	0	0
General Trades Worker	1	1	0	1	0	0	0	0	0	0	0
Maintainer	2	2	0	1	0	1	0	0	0	0	0
Custodian	6	4	2	3	2	0	0	1	0	0	0
Mailhandler	1	1	0	1	0	0	0	0	0	0	0
TOTALS	14	12	2	10	2	1	0	1	0	0	0
Disability	0										

Age of Full-Time Em	oloyees						Date:	31-Dec-09			
Occupational Catego	ry:	Service/M	aintenance								
Age Group	Grand Total	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female
20-24	1	1	0	1	0	0	0	0	0	0	0
25-29	2	2	0	2	0	0	0	0	0	0	0
30-34	0	0	0	0	0	0	0	0	0	0	0
35-39	2	1	1	1	1	0	0	0	0	0	0
40-44	0	0	0	0	0	0	0	0	0	0	0
45-49	5	4	1	3	1	0	0	1	0	0	0
50-54	2	2	0	2	0	0	0	0	0	0	0
55-59	1	1	0	0	0	1	0	0	0	0	0
60-64	1	1	0	1	0	0	0	0	0	0	0
65 +	0	0	0	0	0	0	0	0	0	0	0
TOTALS	14	12	2	10	2	1	0	1	0	0	0

Availability Analysis (Section 46a-68-39)

JOB TITLE: All in Category		TOTAL			TOTAL			WHITE			WHITE			BLACK			BLACK	
FACTOR		MALE			FEMALE			MALE			FEMALE			MALE			FEMALE	
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF
1. Employment data in the immediate labor market area	66.8	0.12	8.0	33.2	0.12	4.0	61.3	0.12	7.4	29.5	0.12	3.5	1.9	0.12	0.2	2.1	0.12	0.3
2. Unemployment data in the immediate labor market area	54.6	0.02	1.1	45.4	0.02	0.9	42.7	0.02	0.9	32.5	0.02	0.7	4.5	0.02	0.1	4.9	0.02	0.1
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
7. Other Source	47.0	0.86	40.4	53.0	0.86	45.6	39.4	0.86	33.9	42.3	0.86	36.4			3.3	6.0	0.86	5.2
FINAL AVAILABILITY FACTOR	ł		49.5			50.5			42.2			40.6			3.6			5.6
										i								
FACTOR		HISP			HISP			OTHER			OTHER			SOURCE			NS FOR WE	
		MALE			FEMALE			MALE			FEMALE		-	STATISTI	С	ت	THE FACTO	R
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF						
1. Employment data in the immediate labor market area	1.9	0.12	0.2	0.9	0.12	0.1	1.7	0.12	0.2	0.7	0.12	0.1	Occupatio Occupatio 110001-Cl Operation Educa		gement d average of res, 113000- s, 119030 - strators)	typically fille in higher ec	re advertised ed by individu ducation so of ven to the im et data	als curren
2. Unemployment data in the immediate labor market area	3.5	0.02	0.1	4.8	0.02	0.1	4.1	0.02	0.1	3.2	0.02	0.1		obseekers (S tewide); Co		advertised typically fille	tions are nations and positions and ad from the u market so we	are not nemploye
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0					-	
7. Other Source	2.0	0.86	1.7	2.7	0.86	2.4	1.7	0.86	1.4	2.0	0.86	1.7	2008 table 2008) F Degree	f Educationa 246 (Table all 2007 Em granting Inst ce/ethnicity,	prepared Oct ployees in itutions by	favorably ta Positions a members c	cruitment reso arget protecte re typically fill urrently empl cation. Weigh this.	d classes ed by oyed in
	1		1	1	1	1	1	1	1	i .	1							

OCCUPATIONAL CATEGORY:	Faculty															LAB	OR MARKE	T: Nationa
JOB TITLE: Professor				1												1		
FACTOR		TOTAL			TOTAL			WHITE			WHITE			BLACK			BLACK	
		MALE			FEMALE	1		MALE			FEMALE			MALE			FEMALE	1
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF
1. Employment data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
2. Unemployment data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
3. Promotable/Transferrable	40.0	1.00	40.0	60.0	1.00	60.0	40.0	1.00	40.0	55.0	1.00	55.0	0.0	1.00	0.0	5.0	1.00	5.0
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
7. Other Source	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
FINAL AVAILABILITY FACTOR			40.0			60.0			40.0			55.0			0.0			5.0
FACTOR		HISP			HISP			OTHER			OTHER			SOURCE	DF	REASO	NS FOR WI	EIGHTING
TABLER		MALE			FEMALE			MALE			FEMALE		-	STATISTI	С		THE FACTO	DR
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF						
1. Employment data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-		promotio	s are only fille on and thus av t on factuly b professor.	/ailability is
2. Unemployment data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
3. Promotable/Transferrable	0.0	1.00	0.0	0.0	1.00	0.0	0.0	1.00	0.0	0.0	1.00	0.0	FacultyA	rkforce Anal ssociate Prot ailable for pr	fessors - all	Only s	ource for pro professor	notion to
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
7. Other Source	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
FINAL AVAILABILITY FACTOR			0.0			0.0			0.0			0.0						

JOB TITLE:Below Professor																		
		TOTAL			TOTAL			WHITE			WHITE			BLACK			BLACK	
FACTOR		MALE			FEMALE			MALE			FEMALE			MALE			FEMALE	
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF
1. Employment data in the immediate labor market area	51.7	0.50	25.8	48.3	0.50	24.2	41.1	0.50	20.6	39.0	0.50	19.5	2.6	0.50	1.3	2.5	0.50	1.2
2. Unemployment data in the immediate labor market area	44.0	0.20	8.8	56.0	0.20	11.2	24.4	0.20	4.9	23.1	0.20	4.6	9.3	0.20	1.9	20.0	0.20	4.0
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
7. Other Source	54.0	0.30	16.2	46.0	0.30	13.8	44.9	0.30	13.5	37.4	0.30	11.2	3.0	0.30	0.9	3.9	0.30	1.2
FINAL AVAILABILITY FACTOR			50.8			49.2			39.0			35.3			4.1			6.4
FACTOR	RS	MALE	WF	RS	FEMALE	WF	RS	MALE	WF	RS	FEMALE	WF	-	STATISTI	С	-	ТНЕ FACTO	DR
1. Employment data in the mmediate labor market area	2.4	0.50	1.2	2.5	0.50	1.2	5.6	0.50	2.8	4.3	0.50	2.1	Occup	2000, Vol 2, ation PostSe achers (251	econdary	nationally filled fro market so f	Positions are y but many po om the immed the weight is nt for this stat	ositions ar liate labor set at 50%
2. Unemployment data in the immediate labor market area	5.3	0.20	1.1	8.0	0.20	1.6	4.9	0.20	1.0	4.9	0.20	1.0		obseekers (9 wide); Cod	9/09) page 5 le 25.10	advertised the loc unemplr	positions are but many tim al labor mark nent data is c nt, weight is s	es filled fr et so the considered
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
 Population data in the mmediate labor market area 	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
 Education/technical training data 	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
		0.00	0.6	1.9	0.30	0.6	4.0	0.30	1.2	2.8	0.30	0.8	2008 table	f Educationa 246 (Table all 2007 Em	prepared Oct	favorably Positions	recruitment target protec are not nece	ted classe ssarily fill
7. Other Source	2.2	0.30	0.6	1.5	0.00								Degree	granting Inst ce/ethnicity,	itutions by	Education	nbers current and so weig moderate lev	ht is set a

OCCUPATIONAL CATEGORY: JOB TITLE: All in Category																		
		TOTAL			TOTAL			WHITE			WHITE		1	BLACK			BLACK	
FACTOR		MALE			FEMALE			MALE			FEMALE			MALE			FEMALE	
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF
1. Employment data in the immediate labor market area	41.9	0.12	5.0	58.1	0.12	7.0	37.2	0.12	4.5	50.8	0.12	6.1	2.7	0.12	0.3	4.0	0.12	0.5
2. Unemployment data in the immediate labor market area	21.2	0.02	0.4	78.8	0.02	1.6	10.9	0.02	0.2	40.0	0.02	0.8	4.9	0.02	0.1	18.5	0.02	0.4
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
7. Other Source	39.0	0.86	33.6	61.0	0.86	52.4	30.6	0.86	26.3	45.8	0.86	39.4	3.4	0.86	2.9	7.1	0.86	6.1
FINAL AVAILABILITY FACTOR			39.0			61.0			31.0			46.3			3.3			7.0
FACTOR		HISP MALE			HISP FEMALE			OTHER MALE			OTHER FEMALE	1	-	SOURCE (STATISTI			NS FOR WE	
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF						
1. Employment data in the immediate labor market area	1.2	0.12	0.1	2.0	0.12	0.2	0.8	0.12	0.1	1.3	0.12	0.2	Occ	2000, Vol 2, cupation Edu inistrators(1	cation	nationall individu education	y, and typica y, and typica als currently so only a 12 e immediate	lly filled by in higher % weight is
2. Unemployment data in the immediate labor market area	3.0	0.02	0.1	12.9	0.02	0.3	2.3	0.02	0.0	7.5	0.02	0.2		obseekers (9 ewide); Cod		advertised from the	positions are and are not t unemployed o weight is se	ypically fille local larbor
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0 -				-		
7. Other Source	2.0	0.86	1.8	3.4	0.86	3.0	3.0	0.86	2.6	4.6	0.86	3.9	2008 table 2008) F	f Educationa 246 (Table all 2007 Em granting Inst	prepared Oct	favorably Positior member	recruitment target protect is are typicall s currently er	ted classes y filled by nployed in
														ce/ethnicity,			lucation. Wei account for th	

OCCUPATIONAL CATEGORY:	Technical	and Paraf	profession	al												L	ABOR MAR	KET: State
JOB TITLE: All in Category				1			1			1			1			I		(
FACTOR		TOTAL			TOTAL			WHITE			WHITE			BLACK			BLACK	
		MALE			FEMALE			MALE			FEMALE			MALE			FEMALE	
1. Employment data in the	RS	vw	WF	RS	VW	WF	RS	vw	WF	RS	vw	WF	RS	VW	WF	RS	VW	WF
immediate labor market area	24.2	0.70	16.9	75.8	0.70	53.1	21.4	0.70	15.0	68.5	0.70	48.0	0.8	0.70	0.6	2.5	0.70	1.8
2. Unemployment data in the immediate labor market area	53.5	0.30	16.0	46.5	0.30	14.0	37.2	0.30	11.2	39.5	0.30	11.9	2.3	0.30	0.7	2.3	0.30	0.7
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
 Education/technical training data 	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
7. Other Source	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
FINAL AVAILABILITY FACTOR			32.9			67.1			26.2			59.9			1.3			2.5
				1			1									1		
FACTOR		HISP			HISP			OTHER			OTHER			SOURCEC			NS FOR WE	
	50	MALE	WF	50	FEMALE			MALE			FEMALE		-	STATISTI	С		THE FACTO	R
	RS	VW	WF	RS	VW	WF	RS	vw	WF	RS	VW	WF						
1. Employment data in the immediate labor market area	0.7	0.70	0.5	2.2	0.70	1.5	1.3	0.70	0.9	2.6	0.70	1.8	Offic	00, Vol 2, pp e & Admin S upations (43	Support	from the lo emphasis	rity of position cal labor mak is placed on t eight is set to	et so greate his data and
2. Unemployment data in the immediate labor market area	0.0	0.30	0.0	0.0	0.30	0.0	14.0	0.30	4.2	4.7	0.30	1.4			′09) page 28 LMA); Code	advertised labor ma	e positions are d and filled fro rket so the ur nsidered impo is set to 30%	om the local nemplment rtant, weigh
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
7. Other Source	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
FINAL AVAILABILITY FACTOR			0.5			1.5			5.1			3.2						

OCCUPATIONAL CATEGORY:	Clerical a	nd Secreta	rial													L	ABOR MAR	KET: State
JOB TITLE: All in Category																		0
FACTOR		TOTAL			TOTAL			WHITE			WHITE			BLACK			BLACK	
		MALE			FEMALE			MALE	1		FEMALE			MALE			FEMALE	1
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF
1. Employment data in the immediate labor market area	2.6	0.50	1.3	97.4	0.50	48.7	2.3	0.50	1.2	88.9	0.50	44.5	0.0	0.50	0.0	4.4	0.50	2.2
2. Unemployment data in the immediate labor market area	28.2	0.50	14.1	71.8	0.50	35.9	17.6	0.50	8.8	47.7	0.50	23.9	3.8	0.50	1.9	9.4	0.50	4.7
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
7. Other Source	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
FINAL AVAILABILITY FACTOR			15.4			84.6			10.0			68.4			1.9			6.9
FACTOR		HISP		HISP			OTHER				OTHER		:	SOURCE C	DF	REASO	NS FOR WE	IGHTING
FACTOR		MALE			FEMALE			MALE			FEMALE			STATISTI	C	THE FACTOR		R
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF						
1. Employment data in the immediate labor market area	0.0	0.50	0.0	1.8	0.50	0.9	0.3	0.50	0.2	2.3	0.50	1.2	Secreta	00, Vol 2, pp aries & Admi sistants (436	nistrative		eight given to from which we clerical staff	e hire most
2. Unemployment data in the immediate labor market area	2.6	0.50	1.3	6.5	0.50	3.3	4.2	0.50	2.1	8.1	0.50	4.0			/09) page 30 LMA); Code	advertised labor ma	e positions are d and filled fro rket so the ur sidered impo is set to 50%	om the local nemplment rtant, weight
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-		-		
7. Other Source	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-				
FINAL AVAILABILITY FACTOR			1.3			4.2			2.3			5.2						

OCCUPATIONAL CATEGORY:	Service/M	aintenanc	e													L	ABOR MAR	KET: State
JOB TITLE: All in Category FACTOR		TOTAL MALE			TOTAL FEMALE			WHITE			WHITE			BLACK MALE			BLACK FEMALE	(
	RS	VW	WF	RS	VW	WF	RS	VW	WF	RS	VW	WF	RS	VW	WF	RS	VW	WF
1. Employment data in the immediate labor market area	63.3	0.50	31.6	36.7	0.50	18.4	48.8	0.50	24.4	27.1	0.50	13.6	5.8	0.50	2.9	1.7	0.50	0.8
2. Unemployment data in the immediate labor market area	64.9	0.50	32.4	35.1	0.50	17.6	27.6	0.50	13.8	14.1	0.50	7.0	17.8	0.50	8.9	7.0	0.50	3.5
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
7. Other Source	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
FINAL AVAILABILITY FACTOR	1		64.0			36.0			38.2			20.6			11.8			4.3
		HISP			HISP			OTHER			OTHER		:	SOURCE)F	REASO	NS FOR WI	EIGHTING
FACTOR		MALE			FEMALE			MALE			FEMALE			STATISTI	C		ТНЕ FACTO	R
	RS	vw	WF	RS	vw	WF	RS	vw	WF	RS	vw	WF						
1. Employment data in the immediate labor market area	4.6	0.50	2.3	4.9	0.50	2.4	4.1	0.50	2.0	3.0	0.50	1.5	Occupa	00, Vol 2, pp ition Bldng & ng & Maint. (Grounds	Higher w	eight given to market	local labor
2. Unemployment data in the immediate labor market area	14.1	0.50	7.0	9.2	0.50	4.6	5.4	0.50	2.7	4.9	0.50	2.4			′09) page 29 ∟MA); Code	advertise labor ma	e positions and d and filled fro arket so the un nsidered impo is set to 50%	om the local nemplment rtant, weight
3. Promotable/Transferrable	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
4. Population data in the immediate labor market area	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
5. Client population data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
6. Education/technical training data	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-			-	
7. Other Source	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0		-		-		
FINAL AVAILABILITY FACTOR			9.3			7.0			4.7			3.9						

Calculations for Executive/Admin/Management Occupational Category Employment data in the immediate labor market area

Occupational Category	occupation	Weighting Factor	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female	Source of Statistics	Comments
Executive/Admin/Manage	Chief Executive	0.08	11.10	21347	17743	3604	16,790	3435	205	60	285	50	463	59	COS 2000, Vol 2, pp. 2-3 Occupation Management Occupations (110001-Chief Executives)	TRCC has one president and so would only hire 1 CEO out of typically 12 executive management positions, thus 8% of possible positions available
Executive/Admin/Manage	Operations Specialities	0.58	11.10	12393	9224	3169	8450	2840	225	200	290	65	259	64	COS 2000, Vol 2, pp. 2-3 Occupation Management Occupations (113000- Operations Specialities)	This data line was used from the COS since 7 of 12 positions have primary functions in IT, HR, and Administrative Services.
Executive/Admin/Manage	Education Administrators	0.33	11.90	9937	4158	5779	3695	5060	265	395	120	195	78	129	COS 2000, Vol 2, pp. 2-3 Occupation Management Occupations (119030 - Education Administrators)	This data line from the COS was used since since 4 of 12 positions at TRCC are in primarily in Education Administration
Executive/Admin/Manage	Total	1.0	11.10	12175	8142	4033	7464	3592	234	251	231	106	213		Weighted Average of COS 2000, Vol 2, pp. 2-3 Occupation Management Occupations	Weighted average was used so that the COS better described the positions included in the College's Executive/Admin/Manage Occupational Category
	Percentages		11.10	100.0	66.8	33.2	61.3	29.5	1.9	2.1	1.9	0.9	1.7	0.7	Calculation of percentages from data line above.	

Calculations for Executive/Admin/Management Occupational Category Employment data in the immediate labor market area

Connecticut Labor Force Data for Affirmative Action Plans 3rd Quarter 2009 along with availability calculations for unemployment data in the immediate labor market can be found on the following pages.

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Occupation	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hispanic Male	Hispanic Female	Other Male	Other Female
Total - All Occupations	00	67,317	34,932	32,385	19,042	16,607	6,695	7,012	5,796	5,580	3,399	3,186
Management Occupations	11	4,246	2,320	1,926	1,811	1,382	189	207	148	202	172	135
Top Executives	11.10	1,504	904	600	707	422	68	49	52	71	77	58
Advertising, Marketing, Promotions, Public Rel. Occupations	11.20	660	396	264	313	196	30	23	22	29	31	16
Operations Specialties Managers	11.30	808	317	491	265	347	24	67	15	44	13	33
Other Management Occupations	11.90	1,274	703	571	526	417	67	68	59	58	51	28
Business & Financial Operations Occupations	13	2,534	1,085	1,449	721	932	172	271	88	124	104	122
Business Operations Specialists	13.10	784	321	463	223	315	50	75	26	35	22	38
Financial Specialists	13.20	1,280	563	717	359	442	90	142	51	63	63	70
Other Business & Financial Operations Occupations	13.90	470	201	269	139	175	32	54	11	26	19	14
Computer & Mathematical Occupations	15	1,433	1,041	392	713	247	112	56	72	33	144	56
Computer Specialists	15.10	1,286	937	349	642	220	102	53	67	29	126	47
Mathematical Scientists	15.20	30	20	10	13	6	2	0	1	2	4	2
Other Computer & Mathematical Occupations	15.90	117	84	33	58	21	8	3	4	2	14	7
Architecture & Engineering Occupations	17	1,166	980	186	736	122	91	24	63	20	90	20
Architects, Surveyors, & Cartographers	17.10	84	62	22	48	17	1	1	6	2	7	2
Engineers	17.20	717	616	101	474	62	49	15	38	11	55	13
Drafters, Engineering, & Mapping Technicians	17.30	303	248	55	178	38	34	6	15	6	21	5
Other Architecture & Engineering Occupations	17.90	62	54	8	36	5	7	2	4	1	7	0
Life, Physical, & Social Science Occupations	19	425	182	243	133	174	11	26	10	18	28	25
Life Scientists	19.10	29	10	19	7	9	0	4	1	2	2	4
Physical Scientists	19.20	58	33	25	21	14	3	2	2	1	7	8
Social Scientists & Related Workers	19.30	235	85	150	70	117	2	14	3	9	10	10
Life, Physical, & Social Science Technicians	19.40	58	35	23	24	15	3	2	2	5	6	1
Other Life, Physical, & Social Science Occupations	19.90	45	19	26	11	19	3	4	2	1	3	2
Community & Social Services Occupations	21	1,202	391	811	134	334	150	278	65	137	42	62
Counselors, Social Workers, Other Cmty. & Soc. Svcs. Wkrs.	21.10	924	285	639	89	255	119	238	48	98	29	48
Religious Workers	21.20	23	9	14	2	9	5	1	1	3	1	1
Other Community & Social Services Occupations	21.90	255	97	158	43	70	26	39	16	36	12	13
Legal Occupations	23	365	79	286	57	199	6	38	7	30	9	19
Lawyers, Judges, & Related Workers	23.10	111	46	65	35	49	2	10	4	3	5	3
Legal Support Workers	23.20	187	19	168	14	119	1	20	1	15	3	14
Other Legal Occupations	23.90	67	14	53	8	31	3	8	2	12	1	2

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Connecticut - Statewide

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Occupation	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Biack Female	Hispanic Male	Hispanic Female	Other Male	Other Female
Education, Training, & Library Occupations	25	1,989	540	1,449	335	869	96	268	55	189	54	123
Postsecondary Teachers	25.10	225	99	126	55	52	21	45	12	18	11	11
Primary, Secondary & Special Education Teachers	25.20	789	214	575	157	430	27	54	12	50	18	41
Other Teachers & Instructors	25.30	134	47	87	27	50	8	18	6	11	6	8
Librarians, Curators, & Archivists	25.40	28	8	20	7	12	0	1	1	5	0	2
Other Education, Training, & Library Occupations	25.90	813	172	641	89	325	40	150	24	105	19	61
Arts, Design, Entertainment, Sports, & Media Occupations	27	791	396	395	276	281	48	51	38	26	34	37
Arts & Design Workers	27.10	405	199	206	141	160	21	17	21	13	16	16
Entertainers & Performers, Sports & Related Workers	27.20	61	36	25	20	12	7	10	5	2	4	1
Media & Communication Workers	27.30	211	104	107	85	81	10	11	1	2	8	13
Media & Communication Equipment Workers	27.40	52	30	22	16	15	5	1	6	6	3	0
Other Arts, Design, Entertainment, Sports, & Media Workers	27.90	62	27	35	14	13	5	12	5	3	3	7
Healthcare Practitioners & Technical Occupations	29	1,188	279	909	166	520	52	226	24	90	37	73
Health Diagnosing & Treating Practitioners	29.10	410	75	335	46	226	17	52	3	21	9	36
Health Technologists & Technicians	29.20	599	157	442	95	242	26	124	15	46	21	30
Other Healthcare Practitioners & Technical Occupations	29.90	179	47	132	25	52	9	50	6	23	7	7
Healthcare Support Occupations	31	3,334	401	2,933	131	1,035	175	1,120	50	531	45	247
Nursing, Psychiatric, & Home Health Aides	31.10	2,213	226	1,987	59	619	107	833	35	358	25	177
Occupational & Physical Therapist Assistants & Aides	31.20	17	10	7	1	2	7	2	2	1	0	2
Other Healthcare Support Occupations	31.90	1,104	165	939	71	414	61	285	13	172	20	68
Protective Service Occupations	33	805	565	240	271	88	155	88	87	44	52	20
First-Line Supervisors/Mgrs. of Protective Service Workers	33.10	8	7	1	6	1	1	0	0	0	0	0
Fire Fighting & Prevention Workers	33.20	8	8	0	4	0	2	0	2	0	0	0
Law Enforcement Workers	33.30	93	71	22	37	7	14	11	10	3	10	1
Other Protective Service Workers	33.90	696	479	217	224	80	138	77	75	41	42	19
Food Preparation & Serving Related Occupations	35	3,377	1,749	1,628	667	887	519	314	393	298	170	129
Supervisors of Food Preparation & Serving Workers	35.10	297	227	70	125	45	50	8	27	9	25	8
Cooks & Food Preparation Workers	35.20	1,435	893	542	294	234	286	128	227	137	86	43
Food & Beverage Serving Workers	35.30	1,207	388	819	169	513	105	130	79	111	35	65
Other Food Preparation & Serving Related Workers	35.90	438	241	197	79	95	78	48	60	41	24	13
Building & Grounds Cleaning & Maintenance Occupations	37	1,895	1,278	617	471	176	356	134	386	268	65	39
Supervisors of Bldg./Grounds Cleaning & Maintenance Wkrs.	37.10	79	55	24	18	10	18	3	15	8	4	3
Building Cleaning & Pest Control Workers	37.20	1,162	635	527	183	141	216	122	203	231	33	33

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Norwich-New London Labor Market Area

Occupation	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hispanic Male	Hispanic Female	Other Male	Other Female
Total - All Occupations	00	5,231	2,686	2,545	1,757	1,618	387	389	238	278	304	260
Management Occupations	11	375	220	155	178	129	15	8	8	8	19	10
Top Executives	11.10	125	75	50	59	39	8	2	2	3	6	6
Advertising, Marketing, Promotions, Public Rel. Occupations	11.20	51	31	20	25	16	1	0	1	1	4	3
Operations Specialties Managers	11.30	68	28	40	25	33	1	5	0	1	2	1
Other Management Occupations	11.90	131	86	45	69	41	5	1	5	3	7	0
Business & Financial Operations Occupations	13	162	60	102	41	69	10	15	5	7	4	11
Business Operations Specialists	13.10	48	17	31	12	23	4	4	1	2	0	2
Financial Specialists	13.20	76	28	48	19	29	4	9	3	3	2	7
Other Business & Financial Operations Occupations	13.90	38	15	23	10	17	2	2	1	2	2	2
Computer & Mathematical Occupations	15	121	94	27	70	12	13	7	3	1	8	7
Computer Specialists	15.10	105	81	24	61	10	10	7	3	1	7	6
Mathematical Scientists	15.20	4	2	2	0	2	1	0	0	0	1	0
Other Computer & Mathematical Occupations	15.90	12	11	1	9	0	2	0	0	0	0	1
Architecture & Engineering Occupations	17	108	88	20	72	14	7	3	4	1	5	2
Architects, Surveyors, & Cartographers	17.10	6	5	1	5	1	0	0	0	0	0	0
Engineers	17.20	68	57	11	45	7	5	2	4	0	3	2
Drafters, Engineering, & Mapping Technicians	17.30	28	22	6	18	6	2	0	0	0	2	0
Other Architecture & Engineering Occupations	17.90	6	4	2	4	0	0	1	0	1	0	0
Life, Physical, & Social Science Occupations	19	43	23	20	16	17	1	1	0	0	6	2
Life Scientists	19.10	8	4	4	3	2	0	0	0	0	1	2
Physical Scientists	19.20	8	7	1	5	1	1	0	0	0	1	0
Social Scientists & Related Workers	19.30	13	6	7	4	7	0	0	0	0	2	0
Life, Physical, & Social Science Technicians	19.40	6	4	2	4	2	0	0	0	.0	0	0
Other Life, Physical, & Social Science Occupations	19.90	8	2	6	0	5	0	1	0	0	2	0
Community & Social Services Occupations	21	82	26	56	11	30	10	12	1	10	4	4
Counselors, Social Workers, Other Cmty. & Soc. Svcs. Wkrs.	21.10	62	16	46	7	23	6	10	1	9	2	4
Religious Workers	21.20	5	3	2	1	2	2	0	0	0	0	0
Other Community & Social Services Occupations	21.90	15	7	8	3	5	2	2	0	1	2	0
Legal Occupations	23	19	3	16	2	13	1	1	0	1	0	1
Lawyers, Judges, & Related Workers	23.10	5	2	3	1	3	1	0	0	0	0	0
Legal Support Workers	23.20	11	1	10	1	9	0	0	0	0	0	1
Other Legal Occupations	23.90	3	0	3	0	1	0	1	0	1	0	0

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Norwich-New London Labor Market Area

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Occupation	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hispanic Male	Hispanic Female	Other Male	Other Female
Education, Training, & Library Occupations	25	170	42	128	24	95	8	13	3	10	7	10
Postsecondary Teachers	25.10	25	10	15	4	8	3	4	1	1	2	2
Primary, Secondary & Special Education Teachers	25.20	63	12	51	9	44	2	1	1	3	0	3
Other Teachers & Instructors	25.30	9	3	6	2	6	0	0	0	0	1	0
Librarians, Curators, & Archivists	25.40	3	1	2	1	2	0	0	0	0	0	0
Other Education, Training, & Library Occupations	25.90	70	16	54	8	35	3	8	1	6	4	5
Arts, Design, Entertainment, Sports, & Media Occupations	27	63	30	33	23	26	1	6	2	0	4	1
Art & Design Workers	27.10	23	10	13	9	12	0	1	0	0	1	0
Entertainers & Performers, Sports & Related Workers	27.20	4	2	2	2	0	0	2	0	0	0	0
Media & Communication Workers	27.30	23	10	13	8	10	1	2	0	0	1	1
Media & Communication Equipment Workers	27.40	5	4	1	2	1	0	0	1	0	1	0
Other Arts, Design, Entertainment, Sports, & Media Workers	27.90	8	4	4	2	3	0	1	1	0	1	0
Healthcare Practitioners & Technical Occupations	29	95	21	74	11	51	5	13	1	6	4	4
Health Diagnosing & Treating Practitioners	29.10	38	9	29	5	23	3	3	1	1	0	2
Health Technologists & Technicians	29.20	47	10	37	5	24	2	7	0	4	3	2
Other Healthcare Practitioners & Technical Occupations	29.90	10	2	8	1	4	0	3	0	1	1	0
Healthcare Support Occupations	31	272	33	239	14	109	11	68	6	33	2	29
Nursing, Psychiatric, & Home Health Aides	31.10	172	19	153	7	71	7	41	5	20	0	21
Occupational & Physical Therapist Assistants & Aides	31.20	2	0	2	0	1	0	0	0	0	0	1
Other Healthcare Support Occupations	31.90	98	14	84	7	37	4	27	1	13	2	7
Protective Service Occupations	33	103	70	33	48	18	8	8	3	3	11	4
First-Line Supervisors/Mgrs. of Protective Service Workers	33.10	1	1	0	1	0	0	0	0	0	0	0
Law Enforcement Workers	33.30	15	10	5	5	0	1	5	2	0	2	0
Other Protective Service Workers	33.90	87	59	28	42	18	7	3	1	3	9	4
Food Preparation & Serving Related Occupations	35	387	189	198	91	129	44	26	28	24	26	19
Supervisors of Food Preparation & Serving Workers	35.10	36	26	10	16	6	4	1	1	2	5	1
Cooks & Food Preparation Workers	35.20	137	87	50	39	26	22	9	15	9	11	6
Food & Beverage Serving Workers	35.30	164	49	115	24	83	12	10	7	11	6	11
Other Food Preparation & Serving Related Workers	35.90	50	27	23	12	14	6	6	5	2	4	1
Building & Grounds Cleaning & Maintenance Occupations	37	185	120	65	51	26	33	13	26	17	10	9
Supervisors of Bldg./Grounds Cleaning & Maintenance Wkrs.	37.10	10	5	5	3	3	1	0	1	2	0	0
Building Cleaning & Pest Control Workers	37.20	130	72	58	24	22	25	12	16	15	7	9
Grounds Maintenance Workers	37.30	30	29	1	18	1	3	0	5	0	3	0
Other Building & Grounds Cleaning & Maint. Occupations	37.90	15	14	1	6	0	4	1	4	0	0	0

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Norwich-New London Labor Market Area

Occupation	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hispanic Male	Hispanic Female	Other Male	Other Female
Personal Care & Service Occupations	39	166	52	114	31	61	7	17	6	15	8	21
Supervisors of Personal Care & Service Workers	39.10	11	6	5	6	4	0	0	0	0	0	1
Animal Care & Service Workers	39.20	3	11	2	1	2	0	0	0	0	0	0
Entertainment Attendants & Related Workers	39.30	83	41	42	22	20	6	5	5	4	8	13
Personal Appearance Workers	39.50	9	2	7	0	5	1	0	1	0	0	2
Transportation, Tourism, & Lodging Attendants	39.60	2	0	2	0	0	0	1	0	1	0	0
Other Personal Care & Service Workers	39.90	58	2	56	2	30	0	11	0	10	0	5
Sales & Related Occupations	41	498	194	304	122	192	28	52	17	37	27	23
Supervisors of Sales Workers	41.10	51	25	26	17	20	3	4	1	2	4	0
Retail Sales Workers	41.20	329	114	215	61	125	20	39	12	31	21	20
Sales Representatives, Services	41.30	60	29	31	24	26	3	1	2	1	0	3
Sales Representatives, Wholesale & Manufacturing	41.40	8	7	1	6	1	1	0	0	0	0	0
Other Sales & Related Workers	41.90	50	19	31	14	20	1	8	2	3	2	0
Office & Administrative Support Occupations	43	840	237	603	148	401	32	79	22	55	35	68
Supervisors of Office & Admin. Support Workers	43.10	5	1	4	0	3	1	0	0	0	0	1
Communications Equipment Operators	43.20	4	0	4	0	2	0	2	0	0	0	0
Financial Clerks	43.30	62	8	54	3	44	2	2	1	4	2	4
Information & Record Clerks	43.40	370	126	244	76	138	15	34	10	35	25	37
Material Recording, Scheduling, Dispatch., & Distr. Workers	43.50	66	44	22	28	16	9	5	5	1	2	C
Secretaries & Administrative Assistants	43.60	161	8	153	5	118	1	19	1	8	1	8
Other Office & Administrative Support Workers	43.90	172	50	122	36	80	4	17	5	7	5	18
Farming, Fishing, & Forestry Occupations	45	9	6	3	3	2	2	0	1	0	0	1
Supervisors of Farming, Fishing, & Forestry Workers	45.10	1	0	1	0	1	0	0	0	0	0	(
Agricultural Workers	45.20	5	4	1	2	1	1	0	1	0	0	C
Forest, Conservation, & Logging Workers	45.40	1	1	0	0	0	1	0	0	0	0	0
Other Farming, Fishing, & Forestry Workers	45.90	2	1	1	1	0	0	0	0	0	0	1
Construction & Extraction Occupations	47	413	383	30	285	23	37	2	26	1	35	4
Supervisors of Construction & Extraction Workers	47.10	6	4	2	4	2	0	0	0	0	0	C
Construction Trades Workers	47.20	332	319	13	240	10	26	2	21	0	32	1
Helpers, Construction Trades	47.30	32	27	5	21	4	1	0	3	0	2	1
Other Construction & Related Workers	47.40	6	6	0	4	0	2	0	0	0	0	C
Extraction Workers	47.50	2	1	1	1	0	0	0	0	1	0	0
Other Construction & Extraction Occupations	47.90	35	26	9	15	7	8	0	2	0	1	2

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CT Unemployment Data Calculations

2. Unemployment data in the immediate labor market area

Occupational Category		Weighting Factor	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female	Source of Statistics	Comments
Executive/Admin/Manage	Management Occupations	0.02	11	100.2	54.8	45.4	42.7	32.5	4.5	4.9	3.5	4.8	4.1	3.2	CTDOL Jobseekers (9/09) page 4 (Statewide); Code 11	These positions are nationally advertised positions and are not typically filled from the unemployed local larbor market so weight is set very low.
Faculty/Professor		0.00	25.10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Faculty/Below Professor	Postsecondary Teachers	0.20	25.10	99.9	43.9	56.0	24.4	23.1	9.3	20.0	5.3	8.0	4.9	4.9	CTDOL Jobseekers (9/09) page 5 (Statewide); Code 25.10	Faculty positions are nationally advertised but many times filled from the local labor market so the unemplment data is considered important, weight is set to 20%
Professional-Nonfaculty	Other Education, Training, & Library Occupations	0.02	25.90	100.0	21.1	78.9	10.9	40.0	4.9	18.5	3.0	12.9	2.3	7.5	CTDOL Jobseekers (9/09) page 5 (Statewide); Code 25.90	These positions are nationally advertised and are not typically filled from the unemployed local larbor market so weight is set very low.
Technical and Paraprofessional	Life, Physical, & Social Science Technicians	0.30	19	100.0	53.5	46.5	37.2	39.5	2.3	2.3	0.0	0.0	14.0	4.7	CTDOL Jobseekers (9/09) page 28 (Norwich-New London-LMA); Code 19	These positions are locally advertised and filled from the local labor market so the unemplment data is considered important, weight is set to 30%
Clearical and Secretarial	Office & Administrative Support Occupations	0.50	43.00	99.9	28.2	71.7	17.6	47.7	3.8	9.4	2.6	6.5	4.2	8.1	CTDOL Jobseekers (9/09) page 30 (Norwich-New London-LMA); Code 43	These positions are locally advertised and filled from the local labor market so the unemplment data is considered important, weight is set to 50%
Service/Maintenance	Building & Grounds Cleaning & Maintenance Occupations	0.50	37.00	100.1	64.9	35.2	27.6	14.1	17.8	7.0	14.1	9.2	5.4	4.9	CTDOL Jobseekers (9/09) page 29 (Norwich-New London-LMA); Code 37	These positions are locally advertised and filled from the local labor market so the unemplment data is considered important, weight is set to 50%

2. Unemployment data in the immediate labor market area

Occupational Category		Weighting Factor	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female	Source of Statistics	Comments
Executive/Admin/Manage	Management Occupations	0.02	11	4246	2320	1926	1,811	1,382	189	207	148	202	172	135	CTDOL Jobseekers (9/09) page 4 (Statewide); Code 11	These positions are nationally advertised positions and are not typically filled from the unemployed local larbor market so weight is set very low.
Faculty/Professor		0.00	25.10	0	0	0	0	0	0	0	0	0	0	0		
Faculty/Below Professor	Postsecondary Teachers	0.20	25.10	225	99	126	55	52	21	45	12	18	11	11	CTDOL Jobseekers (9/09) page 5	Faculty positions are nationally advertised but many times filled from the local labor market so the unemplment data is considered important, weight is set to 20%
Professional-Nonfaculty	Other Education, Training, & Library Occupations	0.02	25.90	813	172	641	89	325	40	150	24	105	19	61	CTDOL Jobseekers (9/09) page 5 (Statewide); Code 25.90	These positions are nationally advertised and are not typically filled from the unemployed local larbor market so weight is set very low.
Technical and Paraprofessional	Life, Physical, & Social Science Technicians	0.30	19	43	23	20	16	17	1	1	0	0	6	2	(Norwich-New London-LMA); Code 19	These positions are locally advertised and filled from the local labor market so the unemplment data is considered important, weight is set to 30%
Clearical and Secretarial	Office & Administrative Support Occupations	0.50	43.00	840	237	603	148	401	32	79	22	55	35	68	(Norwich-New London-LMA); Code 43	These positions are locally advertised and filled from the local labor market so the unemplment data is considered important, weight is set to 50%
Service/Maintenance	Building & Grounds Cleaning & Maintenance Occupations	0.50	37.00	185	120	65	51	26	33	13	26	17	10	9	CTDOL Jobseekers (9/09) page 29 (Norwich-New London-LMA); Code 37	These positions are locally advertised and filled from the local labor market so the unemplment data is considered important, weight is set to 50%

Table 246 Employees in degree-granting institutions by race/ethnicity, employment status, control and type of institution along with calculations for determining Table 246 contribution to the availability analysis follow.

Tabla 246 Fage 1 of 2

					N	linority				
Sex, employment status, control and type of institution, and primary occupation	Total	White	Number	Fer- cent(1)	Black	Hispanic	Asian/ Pacific Islander	American Indian/ Alaska Native	Race/ ethnicity unknown	Non- resident allen\2\
1	2	3	4	5	6	7	8	9	10	11
All institutions	3,561,428	2,496,754	771,235	22.5	353,146	202,098	194,934	21,057	132,455	160,984
Professional staft Executive/administrative/managerial . Faculty (instruction/research/	2,629,401 217,518	1,894,641 173,948	471,726 38,859	18.7 18.2	191,204 21,047	110,052 10,074	156,969 6,517	13,501 1,221	110,362 3,751	152,672 960
public service)	1,371,390	1,038,982	224,294	17.2	87,107	51,660	78,593	6,934	67,208	40,906
Graduate assistants	328,979	169,028	50,193	16.9	12,634	11,548	24,712	1,299	20,813	88,946
Other professional	711,514	512,683	158, 380	22.9	70,416	36,770	47,147	4,047	18,591	21,860
Nonprofessional staff	932,027	602,113	299,509	32,9	161,942	92,046	37,965	7,556	22,093	6,312
Males	1,650,350	1,162,198	325,342	20.5	132,776	86,906	96,635	9,025	65,065	97,745
Professional staff	1,302,131	940,145	212,229	17.0	73,877	50,476	81,787	6,089	55,725	94,032
Executive/administrative/managerial . Faculty (instruction/research/	192,258	93,941	16,027	15.9	8,275	4,230	3,017	505	1,723	567
public service)	743,812	566, 918	115, 731	16.3	38,030	27,201	46,965	3,535	34,907	26,256
Graduate assistants	173,121	84,204	23,606	14.5	4,781	5,384	12,864	577	10,751	54,560
Other professional	282,940	205,082	56,865	20.7	22,791	13,661	18,941	1,472	8,344	12,645
Nonprofessional staff	348,219	222,053	113, 113	33.4	58,899	36,430	14,848	2,936	9,340	3,713
Females	1,911,078	1,334,556	445,893	24.2	220,370	115,192	98,299	12,032	67,390	63,239
Frofessional staff	1,327,270	954,496 90,007	259,497	20.4	117,327	59,576 5,844	75,182 3,500	7,412 716	54,637 2,028	58,640 393
Faculty (instruction/research/			1.00		1 1 1 1					
public service)		472,064	108,563	18.2	49,077	24,459	31,628	3,399	32,301	14,650
Graduate assistants	155,858	84,824	26,587	18.2	7,853	6,164	11,848	722	10,061	34, 386
Other professional	428,574	307,601	101,515	24.3	47,625	23,109	28,206	2,575	10,247	9,211
Nonprofessional staff		380,060	186,396	32.6	103,043	55,616	29,117	4,620	12,753	4,599
Full-time	2,281,223	1,637,653	546,549	24.4	258,723	142,177	131,394	14,255	40,312	56,705
Professional staff	1,526,823	1,148,334	298,966	19.9	121,801	67,185	101,874	8,106	27,812	51,711
Executive/administrative/managerial . Faculty (instruction/research/	210,257	167,877	37,897	18.3	20,578	9,841	6,301	1,177	3,563	920
public service)	703,463	540,460	119,906	17.3	37,930	24,975	53,661	3,340	11,875	31,222
Other professional		439, 997	141,163	23.5	63,293	32, 369	41,912	3,589	12,374	19,569
Nonprofessional staff	754,400	489,319	247,583	33+4	136,922	74,992	29,520	6,149	12,500	4,998
Part-time	1,280,205	859,101	224,686	18.9	94,423	59,921	63,540	6,802	92,143	104,275
Professional staff	1,102,578	746,307	172,760	16+9	69,403	42,867	55,095	5,395	82,550	100,961
Executive/administrative/managerial . Faculty (instruction/research/	7,261	6,071	962	13.6	469	233	216	44	198	40
public service)		498,522	104,388	17.0	49,177	26,685	24,932	3,594	55,333	9,684
Graduate assistants	328, 979	169,028	50,193	16.3	12,634	11,548	24,712	1,299	20,812	88,946
Other professional		72,686	17,217	18.7	7,123	4,401	5,235	458	6,217	2,291
Nonprofessional staff	177,627	112,794	51,926	30,9	25,020	17,054	8,445	1,407	9,593	3,314

Table 246. Employees in degree-granting institutions, by race/ethnicity, sex, employment status, control and type of institution, and primary occupation: Fall 2007

Table 246

Mage 2 of 2

Public 4-year	1,741,699	1,192,314	389,312	23.0	165,686	99,448	112,930	11,248	45,870	114,203
Professional staff	1,278,894	891, 372	239,157	19.3	83,612	54,468	93,951	7,126	38,241	110,124
Executive/administrative/managerial . Faculty (instruction/research/	31,364	65,133	15,006	18,6	8,463	3,505	2,496	542	850	375
public service)	518,221	391,312	89,288	17.7	27,159	19.683	39,560	2,886	14,423	23,198
Graduate assistants	266,429	140,632	41,288	16.3	10,390	9,651	20,117	1,130	13,030	71,479
Other professional		294,295	93,575	23.2	37,600	21,629	31,778	2,566	9,938	15,072
Nonprofessional staff	462,805	300, 942	150,155	33.0	82,074	44.980	18,979	4,122	7,629	4,079
Private 4-year	1,157,226	817,613	238,471	21.7	118,255	57,150	59,060	4.006	58,771	42,371
Professional staff	867,234	630,656	146,358	17.9	64,991	31,201	47,434	2,732	50,465	39,755
Executive/administrative/managerial , Faculty (instruction/research/	103,183	83,035	17,152	17.0	9,049	4,590	3,224	289	2,510	486
public service)	472,628	352,157	72,313	16.4	30,175	14.204	26,385	1,549	32,888	15,270
Graduate assistants	62,550	28,396	8,905	16.3	2,244	1,897	4,595	169	7,782	17,467
Other professional	228,873	167,068	47.988	21.7	23,523	10,510	13,230	725	7.285	6.532
Nonprofessional staff	289,992	186,957	92,113	32.7	53,264	25,949	11,626	1,274	8,306	2,616
Public 2-year	620,784	457,580	132,444	22.3	63,580	42,014	21,567	5,283	26,387	4,373
Professional staff	449,372	348,022	78,136	18.2	38,180	22,127	14,488	3,341	20,448	2,766
Executive/administrative/managerial . Faculty (instruction/research/	27,363	21,619	5,375	19.8	2,854	1,545	654	322	281	88
public service)	358, 925	279,492	57,942	17.0	27,140	16,551	11,699	Z,352	19,065	2,426
Graduate assistants	0	0	0	+	Ø	0	0	G	0	D
Other professional	63,084	46,911	14,819	23,9	8,186	4,031	1,935	667	1,102	252
Nomptofessional staff		109,558	54,308	32.8	25,400	19,887	7,079	1,942	5,939	1.607
Private 2-year	41,719	29,247	11,008	27.3	5,625	3,486	1,377	520	1,427	37
Professional staff	33, 901	24,591	8,075	24.7	4,421	2,256	1,096	302	1.208	21
Executive/administrative/managerial . Faculty (instruction/research/	5,608	4,161	1,326	24.1	681	434	143	68	110	11
public service)	21,616	16,021	4,751	22.9	2,633	1,222	749	3.47	832	12
Graduate assistants	0	0	Ø	1	0.	a	0	0	0	0
Other professional	6,677	4,409	1,998	31.2	1,107	600	204	97	266	4
Nonprofessional staff	7,818	4,656	2,933	38.6	1,204	1,230	281	218	219	10

tNot applicable.

1\Minority staff as a percentage of total staff, excluding race/ethnicity unknown.

\2\Race/ethnicity not collected.

NOTE: Degree-granting institutions grant associate's or higher degrees and participate in Title IV federal financial aid programs. Beginning in 2007.

includes institutions with fewer than 15 full-time employees; these institutions did not report staff data prior to 2007. By definition, all graduate

assistants are part time. Race categories exclude persons of Hispanic ethnicity. SOURCE: U.S. Department of Education, National Center for Education Statistics, 2007 Integrated Postsecondary Education Data System (IPEDS), Winter 2007-08, (This table was prepared October 2008.)

Calculations for Table 246 Data.

7. Other Source (

Occupational Category	Weighting Factor	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female	Source of Statistics	Comments
Executive/Admin/Manage	0.86	11.90	212,807	99,968	112,839	83,941	90,007	8,275	12,772	4,230	5,844	3,522	4,216	Digest of Educational Statistics 2008 table 246 (Table prepared Oct 2008) Fall 2007 Employees in Degree granting	National recruitment resources; favorably target protected classes; Positions are typically filled by members currently employed in Higher Education. Weight is set to account for this.
Faculty/Professor		25.10	0	0	0	-	-	-	-	-	-	-	-		
Faculty/Below Professor	0.30	25.10	1,263,276	682,649	580,627	566,918	472,064	38,030	49,077	27,201	24,459	50,500	35,027	Digest of Educational Statistics 2008 table 246 (Table prepared Oct 2008) Fall 2007 Employees in Degree granting	National recruitment resources; favorably target protected classes; Positions are not necessarily filled from members currently in Higher Education and so weight is set at a moderate level.
Professional-Nonfaculty	0.86	25.90	671,063	261,947	409,116	205,082	307,601	22,791	47,625	13,661	23,109	20,413	30,781	Digest of Educational Statistics 2008 table 246 (Table prepared Oct 2008) Fall 2007 Employees in Degree granting	National recruitment resources; favorably target protected classes; Positions are typically filled by members currently employed in Higher Education. Weight is set to account for this.
Technical and Paraprofessional		19.00	0	0	0	-	-	-	-	-	-	-	-		
Clearical and Secretarial		43.00	0	0	0	-	-	-	-	-	-	-	-		
Service/Maintenance		37.00	0	0	0	-	-	-	-	-	-	-	-		

7. Other Source

Occupational Category	Weighting Factor	SOC Code	Total Applicants	Total Male	Total Female	White Male	White Female	Black Male	Black Female	Hisp Male	Hisp Female	Other Male	Other Female	Source of Statistics	Comments
Executive/Admin/Manage	0.86	11.90	100.0	47.0	53.0	39.4	42.3	3.9	6.0	2.0	2.7	1.7	2.0	table 246 (Table prepared Oct 2008)	National recruitment resources; favorably target protected classes; This is the latest NCES data available.
Faculty/Professor		25.10	0.0	0.0	0.0	-	-	-	-	-	-	-	-		
Faculty/Below Professor	0.30	25.10	100.1	54.1	46.0	44.9	37.4	3.0	3.9	2.2	1.9	4.0	2.8	table 246 (Table prepared Oct 2008)	National recruitment resources; favorably target protected classes; This is the latest NCES data available.
Professional-Nonfaculty	0.86	25.90	99.9	39.0	60.9	30.6	45.8	3.4	7.1	2.0	3.4	3.0	4.6	table 246 (Table prepared Oct 2008)	National recruitment resources; favorably target protected classes; This is the latest NCES data available.
Technical and Paraprofessional		19.00	0.0	0.0	0.0	-	-	-	-	-	-	-	-		
Clearical and Secretarial		43.00	0.0	0.0	0.0	-	-	-	-	-	-	-	-		
Service/Maintenance		37.00	0.0	0.0	0.0	-	-	-	-	-	-	-	-		

Utilization Analysis (Section 46a-68-40)

	RECRUITI	NG AREA: N	lational						P	ROJECT	EDTUR	NOVER ((12 mos)	0	
	CATEGOR	Y: Exec/Ad	m/Mgr							PRC	JECTED	HIRES ((12 mos)	1	_
	FACILITY	IN AREA							PRC	JECTED	PROM	DTIONS ((12 mos)	0	
	DATA RES	OURCE									DAT	A CURR	ENT TO	12/31/2009	9
				TOTAL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
Α	WORKFOF	RCE %		100.0	18.2	81.8	18.2	54.5	0.0	27.3	0.0	0.0	0.0	0.0	Α
_		RCE PARITY		100.2	49.5	50.7	42.2	40.6	3.6	5.6	2.0	2.6	1.7	1.9	В
С	WORKFOF	RCE NUMBE	RS	11.0	2.0	9.0	2.0	6.0	0.0	3.0	0.0	0.0	0.0	0.0	С
-		RCE PARITY		11.0	5.4	5.6	4.6	4.5	0.4	0.6	0.2	0.3	0.2	0.2	D
		ZATION (+/-	,		(3.4)	3.4	(2.6)	1.5	(0.4)	2.4	(0.2)	(0.3)	(0.2)	(0.2)	Е
F	PREVIOUS	S UTILIZATIO	NC		(3.0)	3.1	(2.2)	1.2	(0.4)	2.4	(0.2)	(0.3)	(0.2)	(0.2)	F
G	_	Previous .	Short	0	0	0	0	0	0	0	0	0	0	0	G
Н	표	Goals	Long	3	3	0	2	0	1	0	0	0	0	0	Н
Ι	HIRING	Current	Short	0	0	0	0	0	0	0	0	0	0	0	
J		Hires	Long	0	0	0	0	0	0	0	0	0	0	0	J
K	GOALS	% Goals	Short	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Κ
L	Ă	Achieved	Long	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Μ	S	Current	Short	1	1	0	1	0	0	0	0	0	0	0	М
Ν		Goals	Long	3	3	0	2	0	1	0	0	0	0	0	Ν
0	σ	Previous .	Total	0	0	0	0	0	0	0	0	0	0	0	0
Ρ	ч, Ro	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	Р
Q	ROMOTI inclu Upward	Current	Total	0	0	0	0	0	0	0	0	0	0	0	Q
R	oTIC	Promo	UM	0	0	0	0	0	0	0	0	0	0	0	R
S	NOTION G including ward Mob	% Goals	Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	S
Т	ON GOA ıding Mobility	Achieved	UM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Т
U	PROMOTION GOALS including Upward Mobility	Current	Total	0	0	0	0	0	0	0	0	0	0	0	U
۷	S	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	۷

	RECRUITI	NG AREA: I	National						Р	ROJECT	EDTUR	NOVER ((12 mos)	0	
	CATEGOR	Y: Faculty/	Professo	or						PRC	JECTED	HIRES ((12 mos)	0	_
	FACILITY	IN AREA							PRC	JECTED	PROMO	OTIONS ((12 mos)	2	_
	DATA RES	OURCE	_	_							DAT	A CURR	ENT TO	12/31/200	9
				TOTAL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
Α	WORKFOF	RCE %		99.9	49.9	50.0	40.9	45.5	4.5	4.5	0.0	0.0	4.5	0.0	Α
В	WORKFOF	RCE PARITY	′ %	100.0	40.0	60.0	40.0	55.0	0.0	5.0	0.0	0.0	0.0	0.0	В
С	WORKFOF	RCE NUMBE	RS	22.0	11.0	11.0	9.0	10.0	1.0	1.0	0.0	0.0	1.0	0.0	С
		RCE PARITY		22.0	8.8	13.2	8.8	12.1	0.0	1.1	0.0	0.0	0.0	0.0	D
		ZATION (+/-			2.2	(2.2)	0.2	(2.1)	1.0	(0.1)	0.0	0.0	1.0	0.0	Ε
	PREVIOUS	S UTILIZATI	NC		4.1	(4.1)	2.1	(1.4)	1.0	(3.7)	0.0	1.0	1.0	0.0	F
G	_	Previous	Short	0	0	0	0	0	0	0	0	0	0	0	G
Н	T T	Goals	Long	0	0	0	0	0	0	0	0	0	0	0	н
1	HIRING	Current	Short	0	0	0	0	0	0	0	0	0	0	0	
J		Hires	Long	0	0	0	0	0	0	0	0	0	0	0	J
κ	GOALS	% Goals	Short	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	κ
L	AL	Achieved	Long	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	L
Μ	S.	Current	Short	0	0	0	0	0	0	0	0	0	0	0	Μ
Ν		Goals	Long	0	0	0	0	0	0	0	0	0	0	0	N
0	P	Previous	Total	5	0	5	0	1	0	4	0	0	0	0	0
Ρ	ROI Up	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	Р
Q	ing	Current	Total	2	0	2	0	1	0	1	0	0	0	0	Q
R	NOTION G including ward Mob	Promo	UM	0	0	0	0	0	0	0	0	0	0	0	R
S	N Q Mob	% Goals	Total	40%	0%	40%	0%	100%	0%	25%	0%	0%	0%	0%	S
Т	ROMOTION GOALS including Upward Mobility	Achieved	UM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Т
U	V LS	Current	Total	2	0	2	0	2	0	0	0	0	0	0	U
۷	••	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	V

	RECRUITIN	NG AREA: N	lational					Р	ROJECT	ED TUR	NOVER	(12 mos)	0		
	CATEGOR	Y: Faculty/	Below F	Professor						PRC	JECTED	HIRES	(12 mos)	7	
	FACILITY I	N AREA							PRC	JECTE	PROM	OTIONS	(12 mos)	0	
	DATA RES	OURCE									DAT	A CURF	RENT TO	12/31/200	9
				TOTAL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
Α	WORKFOR	RCE %		100.0	42.5	57.5	40.0	50.0	0.0	2.5	0.0	0.0	2.5	5.0	Α
В	WORKFOR	CE PARITY	′ %	100.0	51.0	49.0	39.0	35.3	4.1	6.4	2.9	3.4	5.0	3.9	В
С	WORKFOR	CE NUMBE	RS	40.0	17.0	23.0	16.0	20.0	0.0	1.0	0.0	0.0	1.0	2.0	С
		CE PARITY		40.1	20.4	19.7	15.6	14.1	1.6	2.6	1.2	1.4	2.0	1.6	D
-		ZATION (+/-)			(3.4)	3.3	0.4	5.9	(1.6)	(1.6)	(1.2)	(1.4)	(1.0)	0.4	Ε
F	PREVIOUS	UTILIZATIO	NC		(3.2)	2.9	1.3	5.7	(1.8)	(0.9)	(1.7)	(2.2)	(1.0)	0.3	F
G	_	Previous	Short	0	0	0	0	0	0	0	0	0	0	0	G
Η	T T	Goals	Long	8	5	3	0	0	2	1	2	2	1	0	Н
1	HIRING	Current	Short	0	0	0	0	0	0	0	0	0	0	0	
J		Hires	Long	0	0	0	0	0	0	0	0	0	0	0	J
Κ	GO	% Goals	Short	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	K
L	GOALS	Achieved	Long	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	L
Μ	N	Current	Short	7	4	3	0	0	2	2	1	1	1	0	Μ
Ν		Goals	Long	0	0	0	0	0	0	0	0	0	0	0	N
0	₽	Previous	Total	0	0	0	0	0	0	0	0	0	0	0	0
Ρ	Чр Р	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	Р
Q	toMOTI inclu Upward	Current	Total	0	0	0	0	0	0	0	0	0	0	0	Q
R	MOTION G including ward Mob	Promo	UM	0	0	0	0	0	0	0	0	0	0	0	R
S	ding Mot	% Goals	Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	S
Т	ROMOTION GOALS including Upward Mobility	Achieved	UM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Т
U	Y YLS	Current	Total	0	0	0	0	0	0	0	0	0	0	0	U
V		Goals	UM	0	0	0	0	0	0	0	0	0	0	0	V

	RECRUITI	NG AREA: N	lational					P	ROJECT	ED TUR	NOVER	(12 mos)	0		
1	CATEGOR	Y: Professi	onal-No	nfaculty						PRC	JECTED	HIRES	(12 mos)	5	_
1	FACILITY I	N AREA							PRO	DJECTED	PROM	OTIONS	(12 mos)	0	
	DATA RES	OURCE									DAT	A CURR	ENT TO	12/31/200	9
				TOTAL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
Α	WORKFOR	RCE %		100.0	41.5	58.5	36.6	48.8	4.9	2.4	0.0	2.4	0.0	4.9	Α
в	WORKFOR	RCE PARITY	′ %	100.1	39.0	61.1	31.0	46.3	3.3	7.0	2.0	3.5	2.7	4.3	В
С	WORKFOR	RCE NUMBE	RS	41.0	17.0	24.0	15.0	20.0	2.0	1.0	0.0	1.0	0.0	2.0	С
D		RCE PARITY		41.1	16.0	25.1	12.7	19.0	1.4	2.9	0.8	1.4	1.1	1.8	D
Е		ZATION (+/-)			1.0	(1.1)	2.3	1.0	0.6	(1.9)	(0.8)	(0.4)	(1.1)	0.2	Е
F	PREVIOUS	UTILIZATIO	NC		(0.8)	0.7	0.8	2.0	0.5	(1.1)	(0.8)	(0.4)	(1.3)	0.2	F
G		Previous	Short	0	0	0	0	0	0	0	0	0	0	0	G
Н	H	Goals	Long	3	2	1	0	0	0	1	1	0	1	0	Н
1	HIRING	Current	Short	0	0	0	0	0	0	0	0	0	0	0	I
J		Hires	Long	1	0	1	0	0	0	1	0	0	0	0	J
Κ	GOALS	% Goals	Short	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	K
L	AL	Achieved	Long	100%	0%	100%	0%	0%	0%	100%	0%	0%	0%	0%	L
Μ	S	Current	Short	4	2	2	0	0	0	2	1	0	1	0	М
Ν		Goals	Long	0	0	0	0	0	0	0	0	0	0	0	Ν
0	σ	Previous	Total	0	0	0	0	0	0	0	0	0	0	0	0
Ρ	UT RO	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q	ROMOTI inclu Upward	Current	Total	0	0	0	0	0	0	0	0	0	0	0	Q
R	NOTION G including ward Mob	Promo	UM	0	0	0	0	0	0	0	0	0	0	0	R
S	din Mo	% Goals	Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	S
Т	PROMOTION GOALS including Upward Mobility	Achieved	UM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Т
U	Y AL	Current	Total	0	0	0	0	0	0	0	0	0	0	0	U
V	S	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	۷

	RECRUITI	NG AREA: S	State					Р	ROJECT	ED TUR	NOVER	(12 mos)	0		
	CATEGOR	Y: Technica	al and Pa	araprofes	sional					PRC	JECTED	HIRES	(12 mos)	0	
	FACILITY I	N AREA							PRC	JECTED	PROM	OTIONS	(12 mos)	0	
	DATA RES	OURCE	_								DAT	A CURR	ENT TO	12/31/200	9
				TOTAL	TL MALE	TL FEM	WM	WF	BM	BF	HM	HF	OM	OF	
_	WORKFOR	RCE %		100.0	0.0	100.0	0.0	57.1	0.0	0.0	0.0	28.6	0.0	14.3	Α
В	WORKFOR	RCE PARITY	′ %	100.2	33.1	67.1	26.2	59.9	1.3	2.5	0.5	1.5	5.1	3.2	В
_		RCE NUMBE		7.0	0.0	7.0	0.0	4.0	0.0	0.0	0.0	2.0	0.0	1.0	С
		RCE PARITY		7.0	2.3	4.7	1.8	4.2	0.1	0.2	0.0	0.1	0.4	0.2	D
Ε		ZATION (+/-)			(2.3)	2.3	(1.8)	(0.2)	(0.1)	(0.2)	0.0	1.9	(0.4)	0.8	Е
	PREVIOUS	UTILIZATIO	NC		(2.2)	2.2	(1.9)	0.0	(0.2)	(0.3)	0.0	1.8	(0.1)	0.7	F
G	_	Previous	Short	0	0	0	0	0	0	0	0	0	0	0	G
Η	IN IN	Goals	Long	3	2	1	2	0	0	1	0	0	0	0	Н
1	HIRING	Current	Short	0	0	0	0	0	0	0	0	0	0	0	
J		Hires	Long	0	0	0	0	0	0	0	0	0	0	0	J
Κ	GOALS	% Goals	Short	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	K
L	ÀL	Achieved	Long	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	L
Μ	S,	Current	Short	0	0	0	0	0	0	0	0	0	0	0	Μ
Ν		Goals	Long	3	3	0	2	0	0	0	0	0	1	0	Ν
0	Р	Previous	Total	0	0	0	0	0	0	0	0	0	0	0	0
Ρ		Goals	UM	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q	in Wo	Goals UM inclusion Goals UM Current Tota Promo UM			0	0	0	0	0	0	0	0	0	0	Q
R	rd I				0	0	0	0	0	0	0	0	0	0	R
S	din Mot	% Goals	Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	S
Т	ON GOA ıding Mobility	Achieved	UM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Т
U	ALS	Current	Total	0	0	0	0	0	0	0	0	0	0	0	U
۷	0)	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	۷

	RECRUITI	NG AREA: S	State						Р	ROJECT	EDTUR	NOVER	(12 mos)	0	
1	CATEGOR	Y: Clerical	and Sec	retarial						PRC	JECTED	HIRES	(12 mos)	1	
	FACILITY I	N AREA							PRC	DJECTED	PROM	DTIONS	(12 mos)	0	
	DATA RES	OURCE									DAT	ACURR	ENT TO	12/31/200	9
				TOTAL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
-	WORKFOR			100.0	0.0	100.0	0.0	64.7	0.0	35.3	0.0	0.0	0.0	0.0	Α
_		CE PARITY		100.2	15.5	84.7	10.0	68.4	1.9	6.9	1.3	4.2	2.3	5.2	В
		CE NUMBE		17.0	0.0	17.0	0.0	11.0	0.0	6.0	0.0	0.0	0.0	0.0	С
_		CE PARITY		17.0	2.6	14.4	1.7	11.6	0.3	1.2	0.2	0.7	0.4	0.9	D
		ZATION (+/-)	,		(2.6)	2.6	(1.7)	(0.6)	(0.3)	4.8	(0.2)	(0.7)	(0.4)	(0.9)	Е
	PREVIOUS	UTILIZATI	NC		(3.2)	3.2	(2.1)	(1.0)	(0.4)	4.8	(0.2)	(0.8)	(0.5)	0.2	F
G	_	Previous	Short	0	0	0	0	0	0	0	0	0	0	0	G
Η	T T	Goals	Long	6	4	2	2	1	1	0	0	1	1	0	Н
1	HIRING	Current	Short	0	0	0	0	0	0	0	0	0	0	0	
J		Hires	Long	0	0	0	0	0	0	0	0	0	0	0	J
Κ	GOALS	% Goals	Short	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	K
L	ĂL	Achieved	Long	33%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	L
Μ	s'	Current	Short	1	1	0	1	0	0	0	0	0	0	0	Μ
Ν		Goals	Long	5	2	3	1	1	0	0	0	1	1	1	Ν
0	Ψ	Previous	Total	0	0	0	0	0	0	0	0	0	0	0	0
Ρ		Goals	UM	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q	ROMOTI inclu Upward	Current	Total	0	0	0	0	0	0	0	0	0	0	0	Q
R	NOTION G including ward Mob	Promo	UM	0	0	0	0	0	0	0	0	0	0	0	R
S	din.	% Goals	Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	S
Т	ON GOA ıding Mobility	Achieved	UM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Т
U	ROMOTION GOALS including Upward Mobility	Current	Total	0	0	0	0	0	0	0	0	0	0	0	U
V	S	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	۷

	RECRUITIN	NG AREA: S	State						Р	ROJECT	ED TUR	NOVER	(12 mos)	0	
	CATEGOR	Y: Service/I	Maintena	ance						PRC	JECTED	HIRES	(12 mos)	4	_
	FACILITY I	N AREA							PRC	JECTE	PROMO	OTIONS	(12 mos)	0	
	DATA RES	OURCE		-							DAT	A CURF	RENT TO	12/31/200	9
				TOTAL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
Α	WORKFOR	CE %		99.9	85.6	14.3	71.4	14.3	7.1	0.0	7.1	0.0	0.0	0.0	Α
_		CE PARITY		99.8	64.0	35.8	38.2	20.6	11.8	4.3	9.3	7.0	4.7	3.9	В
		CE NUMBE		14.0	12.0	2.0	10.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	С
-		CE PARITY		14.0	9.0	5.0	5.3	2.9	1.7	0.6	1.3	1.0	0.7	0.5	D
		ZATION (+/-)			3.0	(3.0)	4.7	(0.9)	(0.7)	(0.6)	(0.3)	(1.0)	(0.7)	(0.5)	E
	PREVIOUS	UTILIZATI	NC		3.3	(3.4)	5.4	(0.5)	(0.4)	(0.7)	(0.8)	(1.8)	(0.9)	(0.4)	F
G	_	Previous _	Short	0	0	0	0	0	0	0	0	0	0	0	G
Н	I I	Goals	Long	7	3	4	0	1	1	1	1	2	1	0	Н
L	HIRING	Current	Short	0	0	0	0	0	0	0	0	0	0	0	
J		Hires	Long	0	0	0	0	0	0	0	0	0	0	0	J
Κ	GOALS	% Goals	Short	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	K
L	Ă	Achieved	Long	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	_ L
Μ	ν.	Current	Short	4	2	2	0	1	1	0	0	1	1	0	Μ
Ν		Goals	Long	2	0	2	0	0	0	1	0	0	0	1	Ν
0	Ρ	Previous	Total	0	0	0	0	0	0	0	0	0	0	0	0
Ρ	ч R	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q	ROMOTI inclu Upward	Current	Total	0	0	0	0	0	0	0	0	0	0	0	Q
R	MOTION G including ward Mob	Promo	UM	0	0	0	0	0	0	0	0	0	0	0	R
S T	Mol	% Goals	Total	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	S
	ROMOTION GOAL including Upward Mobility	Achieved	UM	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Т
U	ALS	Current	Total	0	0	0	0	0	0	0	0	0	0	0	U
V	0	Goals	UM	0	0	0	0	0	0	0	0	0	0	0	۷

Hiring/Promotion Goals & Timetables (Section 46a-68-41)

Hiring/Promotion Goals and Timetables Section 46a-68-41

The large number of retirements that occurred in 2009 will make 2010 a year in which a significant number of vacancies at Three Rivers Community College are filled. Searches will be conducted in just about every occupational category to replace the vacancies created during 2009. Both short-term and long-term goals will be established based on anticipated hiring in each of the occupational categories. Promotion goals have been established within the Faculty - Professor occupational category as this is the only way that appointments are made into this occupational category and it is anticipated that normal promotion activity will continue. In the following narrative, the College's Hiring and Promotion Goals for 2010 will be presented for each occupational category.

A. Executive/Administrative/Managerial: At the end of 2009, this category, by formula, should have approximately two (2) more White males, and "collectively" one (1) additional Black male. One vacancy currently exists within the Executive/Administrative/Managerial occupational category and it is anticipated to be filled during 2010. Both short-term and long-term hiring goals have been set. The short-term goal is one (1) White male while the long term goal is one (1) White male and one (1) Black male. The White male goals have been established to address an under utilization of 2.6 white males in the workforce. A collective Black male goal was established to address negative net utilizations in the Black male, Hispanic male, Other male, Hispanic Female and Other female ethnic/gender groups. Other than with a possibility of job reclassification all positions within this occupational category are filled through the hiring process and thus there are no promotional goals to be established.

- B. Faculty Professors: Last year's plan established promotional goals for one (1) White female and four (4) Black females. Promotions are limited by contractual requirements but during 2009 two (2) promotions from Associate professor to Professor occurred and both satisfied promotion goals (one(1) White female & one (1) Black female). A review of the utilization analysis at the end of 2009 given the pool of Associate Professors in relation to the current group of Professors shows a void of two (2) White females in the Faculty - professor occupational category. Anticipating two promotions for 2010, promotional goals of two (2) White female are established in this category for 2010 to address the current under utilization. In establishing these promotional goals however, it must be realized that the college has no direct control over the promotional process as it is controlled by contractual agreements. The promotion process for faculty is dictated by contractual agreement and the only way that the college can influence workforce parity at the Professor level is to strive to create workforce parity in the faculty levels below professor along with fostering retention programs that encourage faculty to remain at the college so that contractual longevity requirements for promotion are satisfied.
- C. <u>Faculty Below Professor Rank</u>: Underutilization in this occupational category resulted in short term hiring goals of two (2) Black males, two (2) Black females, one (1) Hispanic male, one (1) Other male. All of these goals have been established as short term goals since the College anticipates hiring seven (7) positions in the Faculty: below Professor occupational category to fill vacancies that were created by retirements during 2009. Promotion of faculty is dictated by contractual agreement and not a mechanism that the college generally has of improving workforce parity and therefore no promotion goals have been established for this occupational category.

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- D. <u>Professional/Non-Faculty</u>: The utilization analysis for this category reveals that there is an underutilization of approximately two (2) Black females, one (1) Hispanic male, and one (1) Other male. Given the large number of retirements during 2009 the College anticipates making four (4) appointments in this occupational category during the 2010 calendar year thus all goals have been established as short-term goals. As with the other occupational categories at the college, other than full professor, promotion plays no role in workforce parity and is dictated by contractual agreement thus promotion goals have not been established.
- E. <u>Technical/Paraprofessional</u>: The utilization analysis for this occupational category reveals an under utilization in White males along with a "collective" underutilization in Other males. Since no appointments are anticipated in this occupational category during 2010 no short-term goals have been established. Long term goals consisting of two (2) White males and one (1) Other male have been established. The White male goals have been set to address a net under utilization of 1.8 in White males within the occupational category. The Other male goal has been set to address a collective net underutilization in White females, Black males, Black females and Other males. No promotion goals have been established for this occupational category as no promotions are anticipated.
- F. <u>Secretary/Clerical</u>: The utilization analysis for this occupational category in 2009 indicated that the College needed two (2) White males, one (1) White female, one (1) Hispanic female, one (1) Other male, and one (1) Other female to address the under utilization within this occupational category. The College anticipates making one (1) appointment in this category for 2010 and thus both short-term and long-term goals will be established. In 2010 the short-term goal within this occupational category has been

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established as one (1) White male. Long term goals are established for one (1) White male, one (1) White female, one (1) Hispanic female, one (1) Other male, and one (1) Other female. No promotion goals have been established for this occupational category as no promotions are anticipated.

G. <u>Service/Maintenance</u>: In the Service/Maintenance occupational category the College anticipates making four (4) appointments to fill vacancies created by retirements in 2009 as well as additional positions created by the increased size of a new facility. The utilization analysis for this occupational category shows an underutilization of one (1) White female, one (1) Black male, one (1) Black female, one (1) Hispanic female, one (1) Other male, and one (1) Other female. Short term goals have been established consisting of , one (1) White female, one (1) Black male, one (1) Black male, one (1) Hispanic female, and one (1) Other male. Long-term goals have been established to include one (1) Black female and one (1) Other female. No promotion goals have been established for this occupational category as no promotions are anticipated.

AFFIRMATIVE ACTION HIRING GOALS FOR 2010

Three Rivers Community College's Affirmative Action hiring goals for calendar year 2010, by occupational category are:

Executive/Administrative/Managerial

Short term:	1 White male
Long term:	2 White males, 1 Black male.

Faculty—Below Professor

(There are no hiring goals for Professors as all positions are filled by promotion)

Short term:	2 Black males, 2 Black female, 1 Hispanic male, 1 Hispanic female,
	1 Other male.
Long term:	No long term goals.

Professional Non-faculty

Short term:	2 Black female, 1 Hispanic male, 1 Other male.
Long term:	No long term goals.

Technical—Paraprofessional

Short term:None set due to no anticipated hiring in this occupational category.Long term:2 White males, 1 Other male.

Clerical and Secretarial

Short term:	1 White male.
Long term:	1 White male, 1 White female, 1 Hispanic female, 1 Other male,
	1 Other female.

Service/Maintenance

Short term:	1 White female, 1 Black male, 1 Hispanic female, 1 Other male.
Long term:	1 Black female, 1 Other female.

*Other = American Indian, Asian, Pacific Islander, Native Alaskan

Employment analysis (Section 46a-68-42)

Executive/Administrative/	Manageri	ial										I	Form	42 A 2	2
All in Category APPLICANT FLOW		TL	TL												
ANALYSIS	TOTAL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF	UM	UF	U	_
A Intra-Agency															Α
B Outside Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0	в
C Reemployment List															С
D Employment List															D
E Transfer List															Е
F Other Applicants															F
G TOTAL APPLICANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	G
H TOTAL REJECTED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Н
I TOTAL QUALIFIED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	I
J TOTAL TESTED															J
K TOTAL PASSING EXAM															κ
L Earned Rating 1-5															L
M Earned Rating 6-10															М
N Earned Rating 11-15															Ν
O TOTAL INTERVIEWED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P Not Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Q
R Refused Position															R
S TOTAL ACCESSIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	S

Faculty Below Professor												F	Form	42A2 0	
APPLICANT FLOW		TL	TL											-	
ANALYSIS	TOTAL	MALE	FEM	WM	WF	вМ	BF	нм	HF	ОМ	OF	UM	UF	U	
A Intra-agency	0	0	0												Α
B Outside Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0	в
C Reemployment List	0	0	0												С
D Employment List	0	0	0												D
E Transfer List	0	0	0												Е
F Other Applicants	0	0	0												F
G TOTAL APPLICANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	G
H TOTAL REJECTED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	н
I TOTAL QUALIFIED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	I.
J TOTAL TESTED	0	0	0												J
K TOTAL PASSING EXAM	0	0	0												κ
L Earned Rating 1-5	0	0	0												L
M Earned Rating 6-10	0	0	0												м
N Earned Rating 11-15	0	0	0												Ν
O TOTAL INTERVIEWED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P Not Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Q
R Refused Position	0	0	0												R
S TOTAL ACCESSIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	S

Professional/Non-faculty												I	Form	42A2	2
All in Category APPLICANT FLOW ANALYSIS	TOTAL	TL MALE	TL FEM	wм	WF	вм	BF	нм	HF	ом	OF	UM	UF	U	
A Intra-agency	0	0	0												A
B Outside Agency	293	8	271	5	157	0	6	0	11	0	5	3	92	14	в
C Reemployment List	0	0	0												С
D Employment List	0	0	0												D
E Transfer List	0	0	0												Е
F Other Applicants	0	0	0												F
G TOTAL APPLICANTS	293	8	271	5	157	0	6	0	11	0	5	3	92	14	G
H TOTAL REJECTED APPS	278	8	256	5	148	0	4	0	11	0	5	3	88	14	н
I TOTAL QUALIFIED APPS	15	0	15	0	9	0	2	0	0	0	0	0	4	0	I.
J TOTAL TESTED	0	0	0												J
K TOTAL PASSING EXAM	0	0	0												κ
L Earned Rating 1-5	0	0	0												L
M Earned Rating 6-10	0	0	0												М
N Earned Rating 11-15	0	0	0												Ν
O TOTAL INTERVIEWED	15	0	15	0	9	0	2	0	0	0	0	0	4	0	0
P Not Offered Position	14	0	14	0	9	0	1	0	0	0	0	0	4	0	Ρ
Q Offered Position	1	0	1	0	0	0	1	0	0	0	0	0	0	0	Q
R Refused Position	0	0	0												R
S TOTAL ACCESSIONS	1	0	1	0	0	0	1	0	0	0	0	0	0	0	S

Technical & Paraprofessio	nal											F	orm -		
All in Category APPLICANT FLOW		TL	TL	1	I	I		I	I	I		I		0	,
ANALYSIS	TOTAL	MALE	FEM	wм	WF	вм	BF	нм	HF	ом	OF	UМ	UF	U	
Intra-agency	0	0	0												A
Outside Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0	в
Reemployment List	0	0	0												С
Employment List	0	0	0												D
Transfer List	0	0	0												Е
Other Applicants	0	0	0												F
TOTAL APPLICANTS*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	G
TOTAL REJECTED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	н
TOTAL QUALIFIED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	L
TOTAL TESTED	0	0	0												J
TOTAL PASSING EXAM	0	0	0												κ
Earned Rating 1-5	0	0	0												L
Earned Rating 6-10	0	0	0												М
Earned Rating 11-15	0	0	0												Ν
TOTAL INTERVIEWED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ρ
Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Q
Refused Position	0	0	0												R
TOTAL ACCESSIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	s

Secretarial & Clerical												F	Form (42A2	2
All in Category														0)
APPLICANT FLOW		TL	TL												
ANALYSIS	TOTAL	MALE	FEM	WM	WF	BM	BF	нм	HF	OM	OF	UM	UF	U	_
A Intra-Agency	0	0	0												Α
B Outside Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0	В
C Reemployment List	0	0	0												С
D Employment List	0	0	0												D
E Transfer List	0	0	0												Е
F Other Applicants	0	0	0												F
G TOTAL APPLICANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	G
H TOTAL REJECTED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	н
I TOTAL QUALIFIED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	I
J TOTAL TESTED	0	0	0												J
K TOTAL PASSING EXAM	0	0	0												κ
L Earned Rating 1-5	0	0	0												L
M Earned Rating 6-10	0	0	0												М
N Earned Rating 11-15	0	0	0												Ν
O TOTAL INTERVIEWED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P Not Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Q
R Refused Position	0	0	0												R
S TOTAL ACCESSIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	s

Se	ervice/Maintenance								Form	42A2	Form 42A2							
41	l in Category														0)		
	APPLICANT FLOW		TL	TL														
	ANALYSIS	TOTAL	MALE	FEM	WМ	WF	BM	BF	НМ	HF	ОМ	OF	UM	UF	υ	_		
A	Intra-Agency	0	0	0												7		
3	Outside Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0	E		
С	Reemployment List	0	0	0												0		
כ	Employment List	0	0	0												1		
Ξ	Transfer List	0	0	0												E		
=	Other Applicants	0	0	0												1		
G	TOTAL APPLICANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1		
1	TOTAL REJECTED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	I		
	TOTAL QUALIFIED APPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
J	TOTAL TESTED	0	0	0												,		
۲	TOTAL PASSING EXAM	0	0	0												1		
L	Earned Rating 1-5	0	0	0														
M	Earned Rating 6-10	0	0	0												1		
Ν	Earned Rating 11-15	0	0	0												I		
С	TOTAL INTERVIEWED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
C	Not Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	I		
ຊ	Offered Position	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
R	Refused Position	0	0	0												I		
S	TOTAL ACCESSIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$		

BOARD OF TRUSTEES FOR CONNECTICUT COMMUNITY COLLEGES AFFIRMATIVE ACTION POSITION REPORT

College: Three Rivers Community College

Position: Executive Assistant	o the President
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A.A. Occupational Category:	Professional, non-faculty	
Current Hiring Goals:	Short-term: None	Long-term: 1 BF, 1 HM, 1 OM

Applications:

Total #: 293

White	Black	Hispanic	Other	Unknown	White	Black	Hispanic	Other	Unknown	
Male	Male	Male	Male	Male	Female	Female	Female	Female	Female	Unknown
5	0	0	0	3	157	6	11	5	92	14

Candidates Interviewed: Total#: 15

White	Black	Hispanic	Other	White	Black	Hispanic	Other	Unknown	Unknown	
Male	Male	Male	Male	Female	Female	Female	Female	Female	Male	Unknown
0	0	0	0	9	2	0	0	0	4	0
Candidate	Recommer	ided:	Name:			Race:	B	Sex:	E	
Goal Achie	vement:	Hiring Goal Upward Mo Promotiona	bility Goal	Yes: Yes: Yes:	X	No: No: No:	X X			

If the appointment does not meet an affirmative action goal, provide a statement which explains the good faith efforts undertaken to meet the established goals:

This was a goal hire.

President's Certification: The search process resulting in the recommendation of the above named candidate was conducted in accordance with the institution's affirmative action plan. I have personally reviewed the employee selection process especially with respect to the achievement of hiring goals and recommend the candidate indicated above.

Date:

Signature of President:

Dr. Grace S. Jones

Affirmative Action Position Report must be filed with each recommendation to appoint an unclassified employee and with the PER 201 to employ any classified employee.

Executive/Administrative/Managerial Form 42A1												
All in Category											0)
EMPLOYMENT PROCESS												
		TL	TL									
ANALYSIS	TL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
A Workforce Number/Current	11	2	9	2	6	0	3	0	0	0	0	А
B Workforce Number/Prior	12	3	9	3	6	0	3	0	0	0	0	В
C NET CHANGE +/(-)	-1	-1	0	-1	0	0	0	0	0	0	0	С
D Hires	0	0	0	0	0	0	0	0	0	0	0	D
E Promotions from other catego	r O	0	0	0	0	0	0	0	0	0	0	Е
F Provsional Appts	0	0	0	0	0	0	0	0	0	0	0	F
G Temporary Appts	0	0	0	0	0	0	0	0	0	0	0	G
H Emergency Appts	0	0	0	0	0	0	0	0	0	0	0	Н
I Intermittent Appts	0	0	0	0	0	0	0	0	0	0	0	Т
J TOTAL INCREASES	0	0	0	0	0	0	0	0	0	0	0	J
K Dismissals	0	0	0	0	0	0	0	0	0	0	0	Κ
L Transfers	0	0	0	0	0	0	0	0	0	0	0	L
M Layoffs	0	0	0	0	0	0	0	0	0	0	0	М
N Retire (Voluntary)	1	1	0	1	0	0	0	0	0	0	0	Ν
O Retire (Involuntary)	0	0	0	0	0	0	0	0	0	0	0	0
P Resignations	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q TOTAL REDUCTIONS	1	1	0	1	0	0	0	0	0	0	0	Q

OCCUPATIONAL CATEGORY: Faculty												Form 42A1	
	POSITION CLASSIFICATION	: Profe	ssor									0)
	EMPLOYMENT PROCESS												
	ANALYSIS	TL	TL MALE	TL FEM	wм	WF	BM	BF	нм	HF	ОМ	OF	
А	Workforce Number/Current	22	11	11	9	10	1	1	0	0	1	0	А
В	Workforce Number/Prior	31	15	16	13	15	1	0	0	1	1	0	В
С	NET CHANGE +/(-)	-9	-4	-5	-4	-5	0	1	0	-1	0	0	С
D	Reclassification	0	0	0	0	0	0	0	0	0	0	0	D
Е	Promotions	2	0	2	0	1	0	1	0	0	0	0	Е
F	Provisional Appts	0	0	0	0	0	0	0	0	0	0	0	F
G	Temporary Appts	0	0	0	0	0	0	0	0	0	0	0	G
Н	Emergency Appts	0	0	0	0	0	0	0	0	0	0	0	Н
Ι	Intermittent Appts	0	0	0	0	0	0	0	0	0	0	0	1
J	TOTAL INCREASES	2	0	2	0	1	0	1	0	0	0	0	J
Κ	Dismissals	0	0	0	0	0	0	0	0	0	0	0	κ
L	Transfers	0	0	0	0	0	0	0	0	0	0	0	L
Μ	Layoffs	0	0	0	0	0	0	0	0	0	0	0	Μ
Ν	Retire (Voluntary)	11	4	7	4	6	0	0	0	1	0	0	Ν
0	Retire (Involuntary)	0	0	0	0	0	0	0	0	0	0	0	0
Ρ	Resignations	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q	TOTAL REDUCTIONS	11	4	7	4	6	0	0	0	1	0	0	Q

OCCUPATIONAL CATEGORY: Faculty Form 424												n 42A1	
	POSITION CLASSIFICATION	Below	profes	sor								0)
	EMPLOYMENT PROCESS												
			TL	TL									
	ANALYSIS	TL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
A	Workforce Number/Current	40	17	23	16	20	0	1	0	0	1	2	А
В	Workforce Number/Prior	44	19	25	18	21	0	2	0	0	1	2	в
С	NET CHANGE +/(-)	-4	-2	-2	-2	-1	0	-1	0	0	0	0	С
D	Hires	0	0	0	0	0	0	0	0	0	0	0	D
Е	Promotions	0	0	0	0	0	0	0	0	0	0	0	Е
F	Provisional Appts	0	0	0	0	0	0	0	0	0	0	0	F
G	Temporary Appts	0	0	0	0	0	0	0	0	0	0	0	G
Н	Emergency Appts	0	0	0	0	0	0	0	0	0	0	0	н
Ι	Intermittent Appts	0	0	0	0	0	0	0	0	0	0	0	Т
J	TOTAL INCREASES	0	0	0	0	0	0	0	0	0	0	0	J
Κ	Dismissals	0	0	0	0	0	0	0	0	0	0	0	κ
L	Transfers	2	0	2	0	1	0	1	0	0	0	0	L
Μ	Layoffs	0	0	0	0	0	0	0	0	0	0	0	Μ
Ν	Retire (Voluntary)	1	1	0	1	0	0	0	0	0	0	0	Ν
0	Retire (Involuntary)	0	0	0	0	0	0	0	0	0	0	0	0
Ρ	Resignations	1	1	0	1	0	0	0	0	0	0	0	Ρ
Q	TOTAL REDUCTIONS	4	2	2	2	1	0	1	0	0	0	0	Q

OCCUPATIONAL CATEGORY: Professional Nonfaculty												
POSITION CLASSIFICATION:	All in	Catego	ry								0)
EMPLOYMENT PROCESS												
		TL	TL									
ANALYSIS	TL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF	
A Workforce Number/Current	41	17	24	15	20	2	1	0	1	0	2	А
B Workforce Number/Prior	45	17	28	15	23	2	2	0	1	0	2	В
C NET CHANGE +/(-)	-4	0	-4	0	-3	0	-1	0	0	0	0	С
D Hires	1	0	1	0	0	0	1	0	0	0	0	D
E Reclassification	0	0	0	0	0	0	0	0	0	0	0	Е
F Promotion from other categorie	0	0	0	0	0	0	0	0	0	0	0	F
G Temporary Appts	0	0	0	0	0	0	0	0	0	0	0	G
H Emergency Appts	0	0	0	0	0	0	0	0	0	0	0	н
I Intermittent Appts	0	0	0	0	0	0	0	0	0	0	0	Ι
J TOTAL INCREASES	1	0	1	0	0	0	1	0	0	0	0	J
K Dismissals	0	0	0	0	0	0	0	0	0	0	0	Κ
L Transfers	0	0	0	0	0	0	0	0	0	0	0	L
M Layoffs	0	0	0	0	0	0	0	0	0	0	0	М
N Retire (Voluntary)	5	0	5	0	3	0	2	0	0	0	0	Ν
O Retire (Involuntary)	0	0	0	0	0	0	0	0	0	0	0	0
P Resignations	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q TOTAL REDUCTIONS	5	0	5	0	3	0	2	0	0	0	0	Q

OCCUPATIONAL CATEGOR	Y: Tech	nnical &	Parap	rofessi	onal					Form 42A1		
POSITION CLASSIFICATION	: All in	Catego	ry								0	,
EMPLOYMENT PROCESS												
ANALYSIS	TL	TL MALE	TL FEM	wм	WF	вм	BF	НМ	HF	ОМ	OF	
A Workforce Number/Current	7	0	7	0	4	0	0	0	2	0	1	А
B Workforce Number/Prior	7	0	7	0	4	0	0	0	2	0	1	В
C NET CHANGE +/(-)	0	0	0	0	0	0	0	0	0	0	0	С
F Hires	0	0	0	0	0	0	0	0	0	0	0	D
G Reclassification	0	0	0	0	0	0	0	0	0	0	0	Е
F Provisional Appts	0	0	0	0	0	0	0	0	0	0	0	F
G Temporary Appts	0	0	0	0	0	0	0	0	0	0	0	G
H Emergency Appts	0	0	0	0	0	0	0	0	0	0	0	Н
I Intermittent Appts	0	0	0	0	0	0	0	0	0	0	0	I
J TOTAL INCREASES	0	0	0	0	0	0	0	0	0	0	0	J
K Dismissals	0	0	0	0	0	0	0	0	0	0	0	Κ
L Transfers	0	0	0	0	0	0	0	0	0	0	0	L
M Layoffs	0	0	0	0	0	0	0	0	0	0	0	М
N Retire (Voluntary)	0	0	0	0	0	0	0	0	0	0	0	Ν
O Retire (Involuntary)	0	0	0	0	0	0	0	0	0	0	0	0
P Resignations	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q TOTAL REDUCTIONS	0	0	0	0	0	0	0	0	0	0	0	Q

OCCUPATIONAL CATEGORY: Secretarial & Clerical												Form 42A1		
	POSITION CLASSIFICATION	All in	Catego	ry								0)	
	EMPLOYMENT PROCESS													
		-	TL MALE	TL FEM	14/84							05		
	ANALYSIS	TL			WM	WF	BM	BF	НМ	HF	OM	OF	┢	
А	Workforce Number/Current	17	0	17	0	11	0	6	0	0	0	0	A	
В	Workforce Number/Prior	19	0	19	0	12	0	6	0	0	0	1	В	
С	NET CHANGE +/(-)	-2	0	-2	0	-1	0	0	0	0	0	-1	С	
D	Hires	0	0	0	0	0	0	0	0	0	0	0	D	
Е	Promotions (within category)	0	0	0	0	0	0	0	0	0	0	0	Е	
F	Provisional Appts	0	0	0	0	0	0	0	0	0	0	0	F	
G	Temporary Appts	0	0	0	0	0	0	0	0	0	0	0	G	
Н	Emergency Appts	0	0	0	0	0	0	0	0	0	0	0	Н	
Ι	Intermittent Appts	0	0	0	0	0	0	0	0	0	0	0	1	
J	TOTAL INCREASES	0	0	0	0	0	0	0	0	0	0	0	J	
Κ	Dismissals	0	0	0	0	0	0	0	0	0	0	0	Κ	
L	Transfers-Reclassification	0	0	0	0	0	0	0	0	0	0	0	L	
Μ	Layoffs	0	0	0	0	0	0	0	0	0	0	0	Μ	
Ν	Retire (Voluntary)	2	0	2	0	1	0	0	0	0	0	1	Ν	
0	Retired (Involuntary)	0	0	0	0	0	0	0	0	0	0	0	0	
Ρ	Resignations	0	0	0	0	0	0	0	0	0	0	0	Ρ	
Q	TOTAL REDUCTIONS	2	0	2	0	1	0	0	0	0	0	1	0	

OCCUPATIONAL CATEGORY: Service/Maintenance Fo												n 42A1	
	POSITION CLASSIFICATION:	All in	Catego	ry								0)
	EMPLOYMENT PROCESS												
	ANALYSIS	TL	TL MALE	TL FEM	wм	WF	вм	BF	нм	HF	ом	OF	
A	Workforce Number/Current	14	12	2	10	2	1	0	1	0	0	0	Α
	Workforce Number/Prior	17	14	3	12	3	1	0	1	0	0	0	в
	NET CHANGE +/(-)	-3	-2	-1	-2	-1	0	0	0	0	0	0	С
D	Hires	0	0	0	0	0	0	0	0	0	0	0	D
Е	Promotions	0	0	0	0	0	0	0	0	0	0	0	Е
F	Provisional Appts	0	0	0	0	0	0	0	0	0	0	0	F
G	Temporary Appts	0	0	0	0	0	0	0	0	0	0	0	G
Н	Emergency Appts	0	0	0	0	0	0	0	0	0	0	0	Н
I	Intermittent Appts	0	0	0	0	0	0	0	0	0	0	0	Ι
J	TOTAL INCREASES	0	0	0	0	0	0	0	0	0	0	0	J
Κ	Dismissals	0	0	0	0	0	0	0	0	0	0	0	Κ
L	Transfers	0	0	0	0	0	0	0	0	0	0	0	L
Μ	Layoffs	0	0	0	0	0	0	0	0	0	0	0	Μ
Ν	Retire (Voluntary)	3	2	1	2	1	0	0	0	0	0	0	Ν
0	Retire (Involuntary)	0	0	0	0	0	0	0	0	0	0	0	0
Ρ	Resignations	0	0	0	0	0	0	0	0	0	0	0	Ρ
Q	TOTAL REDUCTIONS	3	2	1	2	1	0	0	0	0	0	0	Q

During 2009, full-time employees were evaluated as follows:

Exec/Admin/Managerial	4
Faculty	2
Professional Non-Faculty	4
Technical/Paraprofessional	0
Secretarial/Clerical	0
Service/Maintenance	0

In the Executive/Administrative/Managerial occupational category 4 members were evaluated in 2009. Faculty, Professional Non-Faculty and Technical/Paraprofessional are subject to periodic evaluation as dictated by collective bargaining agreements. The number of evaluations completed for the Secretarial/Clerical and Service/Maintenance employees are noted in the above table.

Executive/Administrative/Managerial

All in Category											0
PERSONNEL EVALUATION ANALYSIS	TOTAL	TL MAL	TL FEM	wм	WF	BM	BF	НМ	HF	ом	OF
SERVICE RATING											
Excellent	0	0	0								
Good	5	2	3	2	1	0	2	0	0	0	0
Fair	0	0	0								
Poor	0	0	0								
REPRIMANDS	0	0	0								
SUSPENSIONS	0	0	0								
DEMOTIONS											
Within Occ Category	0	0	0								
Lower Occ Category	0	0	0								
TRANSFERS											
Intra-agency	0	0	0								
Outside Agency	0	0	0								
OCCUPATIONAL CATEGORY:	1	0								Form	42A:

Instructor											0
PERSONNEL EVALUATION ANALYSIS	TOTAL	TL MAL	TL FEM	wм	WF	вм	BF	нм	HF	ом	OF
SERVICE RATING											
Excellent	0	0	0								
Good	1	0	1		1						
Fair	0	0	0								
Poor	0	0	0								
REPRIMANDS	0	0	0								
SUSPENSIONS	0	0	0								
DEMOTIONS											
Within Occ Category	0	0	0								
Lower Occ Category	0	0	0								
TRANSFERS											
Intra-agency	0	0	0								
Outside Agency	0	0	0								

OCCUPATIONAL CATEGORY: Faculty

PERSONNEL EVALUATION ANALYSIS	TOTAL	TL MAL	TL FEM	wм	WF	вм	BF	нм	HF	ом	OF
SERVICE RATING											
Excellent	0	0	0								
Good	1	1	0	1							
Fair	0	0	0								
Poor	0	0	0								
REPRIMANDS	0	0	0								
SUSPENSIONS	0	0	0								
DEMOTIONS											
Within Occ Category	0	0	0								
Lower Occ Category	0	0	0								
TRANSFERS											
Intra-agency	0	0	0								
Outside Agency	0	0	0								

OCCUPATIONAL	CATEGORY:	Faculty
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Associate Professor											0
PERSONNEL EVALUATION ANALYSIS	TOTAL	TL MAL	TL FEM	wм	WF	вМ	BF	нм	HF	ом	OF
SERVICE RATING											
Excellent	0	0	0								
Good	0	0	0								
Fair	0	0	0								
Poor	0	0	0								
REPRIMANDS	0	0	0								
SUSPENSIONS	0	0	0								
DEMOTIONS											
Within Occ Category	0	0	0								
Lower Occ Category	0	0	0								
TRANSFERS											
Intra-agency	0	0	0								
Outside Agency	0	0	0								

Form 42A3

OCCUPATIONAL CATEGORY: Faculty

Professor											0
PERSONNEL EVALUATION ANALYSIS	TOTAL	TL MAL	TL FEM	wм	WF	вм	BF	нм	HF	ом	OF
SERVICE RATING											
Excellent	0	0	0								
Good	0	0	0								
Fair	0	0	0								
Poor	0	0	0								
REPRIMANDS	0	0	0								
SUSPENSIONS	0	0	0								
DEMOTIONS											
Within Occ Category	0	0	0								
Lower Occ Category	0	0	0								
TRANSFERS											
Intra-agency	0	0	0								
Outside Agency	0	0	0								

OCCUPATIONAL CATEGORY: Professional-Nonfaculty

0 All in Category TL TL PERSONNEL EVALUATION MAL FEM wм WF BM BF TOTAL НМ HF OM OF ANALYSIS SERVICE RATING Excellent 1 1 0 1 2 1 1 Good 1 1 1 1 0 Fair 1 Poor 0 0 0 0 0 REPRIMANDS 0 SUSPENSIONS 0 0 0 DEMOTIONS 0 Within Occ Category 0 0 Lower Occ Category 0 0 0 TRANSFERS 0 0 0 Intra-agency **Outside Agency** 0 0 0

Form 42A3

All in Category PERSONNEL EVALUATION ANALYSIS	TOTAL	TL MAL	TL FEM	wм	WF	вм	BF	нм	HF	ОМ	OF
SERVICE RATING											
Excellent	0	0	0								
Good	0	0	0								
Fair	0	0	0								
Poor	0	0	0								
REPRIMANDS	0	0	0								
SUSPENSIONS	0	0	0								
DEMOTIONS											
Within Occ Category	0	0	0								
Lower Occ Category	0	0	0								
TRANSFERS											
Intra-agency	0	0	0								
	0 Secretari	0 ial/Cler	1							Form	
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION	Secretari	ial/Cler	ical	WM	WE	BM	BE	 HM	HE		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS	I	ial/Cler	ical	WM	WF	BM	BF	HM	HF	Form OM	
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING	Secretari	al/Cler TL MAL	ical TL FEM	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent	Secretari	TL MAL	ical TL FEM	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good	Secretari TOTAL 0 0	TL MAL	ical TL FEM	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good Fair	TOTAL 0 0 0	al/Cler TL MAL 0 0	ical TL FEM 0 0	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good Fair Poor	Secretari	TL MAL 0 0 0 0	ical TL FEM 0 0 0 0	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good Fair Poor REPRIMANDS	TOTAL 0 0 0	al/Cler TL MAL 0 0	ical TL FEM 0 0 0 0 0 0	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good Fair Poor REPRIMANDS SUSPENSIONS	Secretari	TL MAL 0 0 0 0 0	ical TL FEM 0 0 0 0	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good Fair Poor REPRIMANDS SUSPENSIONS DEMOTIONS	Secretari	TL MAL 0 0 0 0 0	ical TL FEM 0 0 0 0 0 0	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good Fair Poor REPRIMANDS SUSPENSIONS DEMOTIONS Within Occ Category	Secretari	TL MAL 0 0 0 0 0	ical TL FEM 0 0 0 0 0 0	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good Fair Poor REPRIMANDS SUSPENSIONS DEMOTIONS Within Occ Category Lower Occ Category	Secretari	al/Cler TL MAL 0 0 0 0 0 0 0	ical TL FEM 0 0 0 0 0 0 0 0 0 0 0 0 0	WM	WF	BM	BF	HM	HF		(
OCCUPATIONAL CATEGORY: All in Category PERSONNEL EVALUATION ANALYSIS SERVICE RATING Excellent Good Fair Poor REPRIMANDS SUSPENSIONS DEMOTIONS Within Occ Category	Secretari	al/Cler TL MAL 0 0 0 0 0 0 0	ical TL FEM 0 0 0 0 0 0 0 0 0 0 0 0 0	WM	WF	BM	BF	HM	HF		(

OCCUPATIONAL CATEGORY: Technical & Paraprofessional

Form 42A3

OCCUPATIONAL CATEGORY: Service/Maintenance

All in Category											0
PERSONNEL EVALUATION		TL	TL						·		
ANALYSIS	TOTAL	MAL	FEM	WM	WF	BM	BF	HM	HF	OM	OF
SERVICE RATING											
Excellent	0	0	0								
Good	0	0	0								
Fair	0	0	0								
Poor	0	0	0								
REPRIMANDS	0	0	0								
SUSPENSIONS	0	0	0								
DEMOTIONS											
Within Occ Category	0	0	0								
Lower Occ Category	0	0	0								
TRANSFERS											
Intra-agency	0	0	0								
Outside Agency	0	0	0								

OCCUPATIONAL CATEGORY: Executive/Administrative/Managerial All in Category

All in Category												U
			TL	TL								
TYPE OF TRAINING	DATE	ΤL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF
Continuing Education	Su/Fa/Sp	8	2	6	2	4	0	2	0	0	0	0
Conferences	Su/Fa/Sp	10	2	8	2	5	0	3	0	0	0	0
AAO Mtgs/AA Training	Su/Fa/Sp	2	0	2	0	1	0	1	0	0	0	0

OCCUPATIONAL CATEGORY: Faculty

Instructor

Instructor												0
			TL	TL								
TYPE OF TRAINING	DATE	TL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF
Continuing Education	Su/Fa/Sp	2	1	1	1	1	0	0	0	0	0	0
Conferences	Su/Fa/Sp	1	0	1	0	0	0	0	0	0	0	1
Diversity	Oct-08	2	0	2	0	2	0	0	0	0	0	0

OCCUPATIONAL CATEGORY: Faculty

Assistant Professor

			TL	TL								
TYPE OF TRAINING	DATE	ΤL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF
Continuing Education	Su/Fa/Sp	10	3	7	3	5	0	2	0	0	0	0
Conferences	Su/Fa/Sp	5	3	2	3	2	0	0	0	0	0	0
Diversity	Oct-08	0	0	0	0	0	0	0	0	0	0	0

OCCUPATIONAL CATEGORY: Faculty

Associate Professor

			TL	TL					1			-
TYPE OF TRAINING	DATE	TL	MALE	FEM	WM	WF	BM	BF	нм	HF	ОМ	OF
Continuing Education	Su/Fa/Sp	11	5	6	5	4	0	1	0	1	0	0
Conferences	Su/Fa/Sp	4	2	2	2	2	0	0	0	0	0	0
Diversity	Oct-07	0	0	0	0	0	0	0	0	0	0	0

OCCUPATIONAL CATEGORY: Faculty

Professor

TYPE OF TRAINING	DATE	TL	TL MALE	TL FEM	wм	WF	вм	BF	нм	HF	ом	OF
Continuing Education	Su/Fa/Sp	18	9	9	7	8	1	0	0	1	1	0
Conferences	Su/Fa/Sp	21	3	8	2	8	1	0	0	0	0	0
In-service/supervisor	Su/Fa/Sp	0	0	0	0	0	0	0	0	0	0	0

OCCUPATIONAL CATEGORY: Professional Non-faculty

All i	n Ca	atego	ry
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			TL	TL								
TYPE OF TRAINING	DATE	TL	MALE	FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
Continuing Education	Su/Fa/Sp	25	10	15	8	12	1	1	0	1	1	1
Conferences	Su/Fa/Sp	12	4	8	3	6	1	1	0	1	0	0
Diversity	Oct-08	4	3	1	3	1	0	0	0	0	0	0
In-service/supervisor	Su/Fa/Sp	0	0	0	0	0	0	0	0	0	0	0

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OCCUPATIONAL CATEGORY: Technical/Paraprofessional All in Category

			TL	TL								
TYPE OF TRAINING	DATE	ΤL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF
Continuing Educ	Su/Fa/Sp	4	0	4	0	3	0	0	0	0	0	1
Conferences	Su/Fa/Sp	5	0	5	0	4	0	0	0	0	0	0
Diversity	Oct-08	0	0	0	0	0	0	0	0	0	0	0

OCCUPATIONAL CATEGORY: Secretarial/Clerical

All in Category

			TL	TL								
TYPE OF TRAINING	DATE	TL	MALE	FEM	WM	WF	BM	BF	нм	HF	OM	OF
Continuing Education	Su/Fa/Sp	10	0	10	0	6	0	3	0	0	0	1
Conferences	Su/Fa/Sp	0	0	0	0	0	0	0	0	0	0	0
In Service	Su/Fa/Sp	0	0	0	0	0	0	0	0	0	0	0
Diversity	Oct-08	0	0	0	0	0	0	0	0	0	0	0

OCCUPATIONAL CATEGORY: Service/Maintenance

All in Category

0,		[TL	TL								
TYPE OF TRAINING	DATE	TL	MALE	FEM	WM	WF	BM	BF	НМ	HF	OM	OF
Conferences	Fa/Sp	3	2	1	2	1	0	0	0	0	0	0
Seminar	Fa/Sp	4	3	1	3	1	0	0	0	0	0	0

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Identification of Problem Areas (Section 46a-68-43)

Identification of Problem Areas

Section 46a-68-43

Employment Process:

For each occupational category that experiences an increase or reduction in force, an examination is made of personnel policies and practices to identify those non-quantifiable aspects of the employment process to determine if any impede or prevent the full and fair participation of protected race/sex group members in the employment process. The internal evaluation process outlined in the previous affirmative action plan has generally worked well and remains in effect as of this filing.

Through her own analysis and from input from the Presidents Cabinet, the President has identified the lack of minority representation in various occupational categories as a problem and is committed to increasing the diversity of the college's workforce. The President has made the commitment to pursue underrepresented class personnel in all occupational categories. This, of course, will be pursued in keeping with the thirteen (13) aspects of the employment process, where applicable. Those aspects are:

- 1. Employment Applications
- 2. Job Qualifications
- 3. Job Specifications
- 4. Recruitment Practices
- 5. Personnel Policies
- 6. Job Structuring
- 7. Orientation
- 8. Training

- 9. Counseling
- 10. Grievance Procedure
- 11. Evaluation
- 12. Layoffs; and
- 13. Termination

Each of the above aspects of the employment process has been examined to identify whether any employment policy or practice may impede or prevent the full and fair participation of the physically disabled, older persons, or any protected race/sex group member in the workforce. Recruitment of candidates from protected classes has continued to be a challenge that we consistently attempt to meet. Included are copies of checklists and memoranda that document the procedures and process for recruiting and selecting candidates to fill vacancies at Three Rivers.

It is always desirable for us to review in a systematic fashion each step of the process during each and every reporting year. A program goal is always established to accomplish this task. In particular, the following activities continue to be emphasized:

- Additional publications, organizations, and internet media which have a substantial minority readership/population continue to be added to the list where campus position openings are advertised.
- 2. Search committee guidelines continue to be reviewed and amended and shared with each committee at the outset of each personnel search. The Affirmative Action Officer and the HR Director have developed a significant charge process that is presented to each and every search committee at the beginning of each search conducted by the College to ensure that a fair and consistent search process is used.

Search committees are also made to understand that the President is an active participant in the search process and that there are certain points at which she will make decisions about the sufficiency of the candidate pool prior to the committee continuing with their work.

3. Supervisors continue to be educated relative to affirmative action policies.

4. The Affirmative Action Officer continues to provide counseling to students and staff. Adverse Impact Tests:

In all cases where there has been an increase and/or a reduction of workforce in an occupational category, adverse impact tests have been conducted to determine whether any quantifiable aspect of the employment process has substantially disadvantaged members of a protected race/sex group. The results of these tests are:

Executive/Administrative/Managerial: Adverse Impact Test 1-5 did not apply for this occupational category this year since there were no hires in this occupational category during 2009. Adverse Impact Test No. 6. was not significant for any ethnic/gender classifications. The College had one White male voluntarily retire from this occupational category during 2009. A systematic review of this reduction does not provide any evidence to suggest a problem in the employment process.

Faculty: Below Professor: Adverse Impact Test 1-5 did not apply for this occupational category this year since there were no hires in this occupational category during 2009. Adverse Impact Test No. 6. was significant for the White male and Black female ethnic/gender classifications. The occupational category had reductions due to the one voluntarily retirement of one (1) White male, the dismissal of one (1) White male, the promotion of one White female to Professor and the promotion of one Black female to Professor during 2009. A systematic review of these reductions does not provide any evidence to suggest a problem in the employment process.

Professional/Non-Faculty: For the Professional/Non-Faculty occupational category, Adverse Impact Test No. 1 was significant for all groups except for White females, and Black females indicating an applicant pool that was under represented with a diverse group of qualified applicants across all race/ethnicity/gender classifications.

Adverse Impact Test No. 3 showed no adverse impacts relative to interview rate as all qualified applicants were interviewed.

Adverse Impact Test No. 4 showed adverse impact for White females indicating that the hire rate was significantly different than the interview rate for this race/ethnicity/gender classification.

Adverse Impact Test No. 5 was significant for White males, White females, Hispanic females, and Other females indicating a imbalance in the hire rate when compared to the application rate for this groups of individuals.

Adverse Impact Test No. 6. was significant for Black females. The College had two (2) Black females and three White females voluntarily retire from this occupational category during 2009. A systematic review of this reduction does not provide any evidence to suggest a problem in the employment process. The State of Connecticut provided a retirement incentive to those in State service that were eligible to retire in an effort to reduce costs that significantly increased the number of retirements in all occupational categories.

Technical/Paraprofessional: Adverse Impact Test 1-6 did not apply for this occupational category this year since there were no hires or reductions in this occupational category during 2009.

Secretarial/Clerical: Adverse Impact Tests No. 1-5 are not appropriate since no hires were made in this occupational category during 2009. There was one (1) reduction (Other female) in this category a voluntary retirement during 2009. Adverse impact was experienced by this reduction. A systematic review of this reduction does not provide any evidence to suggest a problem in the employment process. The State of Connecticut provided a retirement incentive to those in State service that were eligible to retire in an effort to reduce costs that significantly increased the number of retirements in all occupational categories.

Service Maintenance: Adverse Impact Tests No. 1-5 are not appropriate since no hires were made in this occupational category during 2009. There were three reductions in this category during 2010 (two White males and one White female) due to voluntary retirement. Adverse Impact Test No. 6 revealed significant results for the White female race/ethnicity/gender classification. A systematic review of this reduction does not provide any evidence to suggest a problem in the employment process. The State of Connecticut provided a retirement incentive to those in State service that were eligible to retire in an effort to reduce costs that significantly increased the number of retirements in all occupational categories.

Overall, these tests clearly indicate a continued need to examine and adjust our hiring process. The analysis and development of goals will be discussed in the next section of this report. This systematic review must be an ongoing and continuous process that is always viewed as a top priority goal for the Affirmative Action Officer, the Director of Personnel and Labor Relations as well as the President.

	Executive/Administrative/Managerial All in Category										F	orm 43E ⁻
	ADVERSE IMPACT TESTS 1 - 3	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
А	ADVERSE IMPACT TEST NO. 1											
В	Workforce Parity %	100.2	49.5	50.7	42.2	40.6	3.6	5.6	2.0	2.6	1.7	1.9
С	0.8 * % Workforce Parity	80.2	39.6	40.6	33.8	32.5	2.9	4.5	1.6	2.1	1.4	1.5
D	% Qualified Applicant Pool				No Apps	No App						
Е	Affected Group(s) (*)				OK							
F												
G	ADVERSE IMPACT TEST NO. 2		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
Н	No. Passing Examination											
Ι	Number Taking Test											
J	Passing Rate											
Κ	0.8 * Largest Line J											
L	Affected Group(s) (*)											
М												
Ν	ADVERSE IMPACT TEST NO. 3	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF
0	Number Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ρ	Number Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Q	Interview Rate				No Apps	No Apps	No Apps	No Apps		No Apps	No Apps	No App
R	0.8 * Largest Line Q				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
s	Affected Group(s) (*)				OK							
-	· ····································											
	ADVERSE IMPACT TESTS 4 - 6	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF
Α	ADVERSE IMPACT TEST NO. 4											
В	Number Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C	Number Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D	Hiring Rate				None							
E	0.8 * Largest Line D				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F	Affected Group(s) (*)				OK							
G					-	-		-	-		-	-
H	ADVERSE IMPACT TEST NO. 5	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
1	Number Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J	Number Applied	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ĸ	Hiring Rate	0.0	0.0	0.0	None							
Ŀ	0.8 * Largest Line K	1			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M	Affected Group(s) (*)				OK							
IVI					2		5	5	2	5		
Ν	ADVERSE IMPACT TEST NO. 6	ті		TL FFM	WM	WF	BM	BF	нм	I HF	OM	I 0⊢
N O	ADVERSE IMPACT TEST NO. 6	TL	TL MALE	TL FEM	WM	WF	BM	BF	HM	HF 0.0	OM	OF
N O P	Number Reduced	TL 1.0	TL MALE 1.0	TL FEM 0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N O											-	-

	aculty Below Professor										F	Form 43E
	ADVERSE IMPACT TESTS 1 - 3	TL	TL MALE	TL FEM	WM	WF	BM	BF	HM	HF	OM	OF
	DVERSE IMPACT TEST NO. 1											
	Vorkforce Parity %	100.0	51.0	49.0	39.0	35.3	4.1	6.4	2.9	3.4	5.0	3.9
	.8 * % Workforce Parity	80.0	40.8	39.2	31.2	28.2	3.3	5.1	2.3	2.7	4.0	3.1
D %	6 Qualified Applicant Pool				No Apps	No App						
E A	ffected Group(s) (*)				OK							
F												
GΑ	DVERSE IMPACT TEST NO. 2		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
	lo. Passing Examination											
	lumber Taking Test											
JP	Passing Rate											
	.8 * Largest Line J											
LA	ffected Group(s) (*)											
Μ							ĺ					
ΝA	DVERSE IMPACT TEST NO. 3											
O N	lumber Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ΡN	lumber Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Q In	nterview Rate				None							
R 0.	.8 * Largest Line Q				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S A	ffected Group(s) (*)				OK							
Α	DVERSE IMPACT TESTS 4 - 6	TL	TL MALE	TL FEM	WM	WF	BM	BF	HM	HF	OM	OF
A A	DVERSE IMPACT TEST NO. 4											
ΒN	lumber Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CN	lumber Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DH	liring Rate				None							
E 0.	.8 * Largest Line D				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F A	ffected Group(s) (*)				OK							
G												
ΗA	DVERSE IMPACT TEST NO. 5											
I N	lumber Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JN	lumber Applied	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	liring Rate				None							
	.8 * Largest Line K				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ffected Group(s) (*)				OK	OK	OK	OK	ОК	OK	OK	OK
Ν	• • • •											
O A	DVERSE IMPACT TEST NO. 6											
	lumber Reduced	4.0	2.0	2.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0
QR	Reduction Rate				11.1	4.8	None	50.0	None	None	0.0	0.0
R In	npact Ratio	1			0.4	1.0	None	0.1	None	None	None	None
	ffected Group(s) (*)		1		Adv Imp	OK	OK	Adv Imp	OK	OK	OK	OK

	Faculty Professor										F	orm 43E
Γ	ADVERSE IMPACT TESTS 1 - 3	TL	TL MALE	TL FEM	WM	WF	BM	BF	HM	HF	OM	OF
AA	ADVERSE IMPACT TEST NO. 1		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
	Norkforce Parity %								Ī			
C	0.8% Workforce Parity											
D 9	% Qualified Applicant Pool											
ΕÆ	Affected Group(s) (*)											
F			1									
G /	ADVERSE IMPACT TEST NO. 2		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
	No. Passing Examination											
	Number Taking Test											
	Passing Rate											
	0.8% Largest Line J											
	Affected Group(s) (*)											
М												
1000	ADVERSE IMPACT TEST NO. 3		NOT APPI		OR THIS	CATEGO	RY					
	Number Interviewed											
-	Number Eligible											
	nterview Rate											
	0.8% Largest Line Q											
	Affected Group(s) (*)											
	ADVERSE IMPACT TESTS 4 - 6	TL	TL MALE	TI FFM	WM	WF	BM	BF	нм	HF	ОМ	OF
	ADVERSE IMPACT TEST NO. 4										0	0.
	Number Hired					0,						
	Number Interviewed											
	Hiring Rate											
	0.8% Largest Line D											
	Affected Group(s) (*)											
G /												
	ADVERSE IMPACT TEST NO. 5					CATEGO	ev.					
	Number Hired											
	Number Applied											
	Hiring Rate											
	0.8% Largest Line K											
	Affected Group(s) (*)											
-	Allected Group(S) ()											
N												
	ADVERSE IMPACT TEST NO. 6	11.0	1.0	7.0	1.0	6.0	0.0	0.0	0.0	10	0.0	0.0
		11.0	4.0	7.0	4.0	6.0	0.0	0.0	0.0	1.0	0.0	0.0
	Reduction Rate	35.5	26.7	43.8	30.8	40.0	0.0	None	None	100.0	0.0	None
	mpact Ratio				1.0	0.8	None	None	None	0.3	None	None
S /	Affected Group(s) (*)				OK	Adv Imp	OK	OK	OK	Adv Imp	OK	OK

Professional Nonfaculty All in Category										F	orm 43B [°]
ADVERSE IMPACT TESTS 1 - 3	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
A ADVERSE IMPACT TEST NO. 1											
B Workforce Parity %	100.1	39.0	61.1	31.0	46.3	3.3	7.0	2.0	3.5	2.7	4.3
C 0.8 * % Workforce Parity	80.1	31.2	48.9	24.8	37.0	2.6	5.6	1.6	2.8	2.2	3.4
D % Qualified Applicant Pool				0.0	60.0	0.0	13.3	0.0	0.0	0.0	0.0
E Affected Group(s) (*)				Adv Imp	OK	Adv Imp	OK	Adv Imp	Adv Imp	Adv Imp	Adv Imp
F											
G ADVERSE IMPACT TEST NO. 2		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
H No. Passing Examination											
I Number Taking Test											
J Passing Rate											
K 0.8% Largest Line J											
L Affected Group(s) (*)											
Μ											
N ADVERSE IMPACT TEST NO. 3											
O Number Interviewed	15.0	0.0	15.0	0.0	9.0	0.0	2.0	0.0	0.0	0.0	0.0
P Number Eligible	15.0	0.0	15.0	0.0	9.0	0.0	2.0	0.0	0.0	0.0	0.0
Q Interview Rate			100.0	None	100.0	None	100.0	None	None	None	None
R 0.8% Largest Line Q				80.0	80.0	80.0	80.0	80.0	80.0	80.0	80.0
S Affected Group(s) (*)				OK							
				0.11		0.1	0.1	0.1	0	0.1	0.1
ADVERSE IMPACT TESTS 4 - 6	TL	TL MALE	TL FEM	wм	WF	BM	BF	нм	HF	ОМ	OF
A ADVERSE IMPACT TEST NO. 4		12 107 122				2				•	0.
B Number Hired	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
C Number Interviewed	15.0	0.0	15.0	0.0	9.0	0.0	2.0	0.0	0.0	0.0	0.0
D Hiring Rate	10.0	0.0	10.0	None	0.0	None	50.0	None	None	None	None
E 0.8% Largest Line D				40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
F Affected Group(s) (*)				OK	Adv Imp		OK	OK	OK	OK	OK
G										OR	
H ADVERSE IMPACT TEST NO. 5	_										
I Number Hired	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
J Number Applied	293.0	8.0	271.0	5.0	157.0	0.0	6.0	0.0	11.0	0.0	5.0
K Hiring Rate	293.0	0.0	271.0	0.0	0.0	None	16.7	None	0.0	None	0.0
L 0.8% Largest Line K	_			13.3	13.3	13.3	16.7	13.3	13.3	13.3	13.3
						0K	0K	0K		0K	
M Affected Group(s) (*)				Aav imp	Adv Imp	UK	UK	UK	Adv Imp	UK	Adv Imp
O ADVERSE IMPACT TEST NO. 6		0.0	5.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
P Number Reduced	5.0	0.0	5.0	0.0	3.0	0.0	2.0	0.0	0.0	0.0	0.0
Q Reduction Rate	11.1	0.0	17.9	0.0	13.0	0.0	100.0	None	0.0	None	0.0
R Impact Ratio				None	1.0	None	0.1	None	None	None	None
S Affected Group(s) (*)				OK	OK	OK	Adv Imp	OK	OK	OK	OK

	Technical/Paraprofessional All in Category										ŀ	Form 43E
	ADVERSE IMPACT TESTS 1 - 3	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	OM	OF
А	ADVERSE IMPACT TEST NO. 1											
В	Workforce Parity %	100.2	33.1	67.1	26.2	59.9	1.3	2.5	0.5	1.5	5.1	3.2
С	0.8 * % Workforce Parity	80.2	26.5	53.7	21.0	47.9	1.0	2.0	0.4	1.2	4.1	2.6
D	% Qualified Applicant Pool				None	None	None	None	None	None	None	None
Е	Affected Group(s) (*)				OK	OK	OK	OK	OK	OK	OK	OK
F												
G	ADVERSE IMPACT TEST NO. 2		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
Н	No. Passing Examination								Ī			
Ι	Number Taking Test											
J	Passing Rate											
Κ	0.8 * Largest Line J											
L	Affected Group(s) (*)											
М			1									
Ν	ADVERSE IMPACT TEST NO. 3											
0	Number Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ρ	Number Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Q	Interview Rate				None	None	None	None	None	None	None	None
R	0.8 * Largest Line Q				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S	Affected Group(s) (*)				OK	OK	OK	OK	OK	OK	ОК	OK
	ADVERSE IMPACT TESTS 4 - 6	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
А	ADVERSE IMPACT TEST NO. 4											
В	Number Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
С	Number Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D	Hiring Rate				None	None	None	None	None	None	None	None
Е	0.8 * Largest Line D				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F	Affected Group(s) (*)				OK	OK	OK	OK	OK	OK	ОК	OK
G												
Н	ADVERSE IMPACT TEST NO. 5											
Τ	Number Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J	Number Applied	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Κ	Hiring Rate				None	None	None	None	None	None	None	None
L	0.8 * Largest Line K				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Affected Group(s) (*)				OK	OK	OK	OK	OK	OK	OK	OK
Μ					-	-	-	-	-	-	-	
M												
	ADVERSE IMPACT TEST NO. 6											•
N O	ADVERSE IMPACT TEST NO. 6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
N O P	Number Reduced	0.0	0.0 None	0.0	0.0 None	0.0	0.0 None	0.0 None	0.0 None	0.0	0.0 None	0.0
N O		0.0	0.0 None	0.0	0.0 None None	0.0 0.0 None	0.0 None None	0.0 None None	0.0 None None	0.0 0.0 None	0.0 None None	0.0 0.0 None

	Secretarial/Clerical All in Category											Form 43E
Ĺ	ADVERSE IMPACT TESTS 1 - 3	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
A	ADVERSE IMPACT TEST NO. 1		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
В١	Workforce Parity %	100.2	15.5	84.7	10.0	68.4	1.9	6.9	1.3	4.2	2.3	5.2
C	0.8 * % Workforce Parity	80.2	12.4	67.8	8.0	54.7	1.5	5.5	1.0	3.4	1.8	4.2
D	% Qualified Applicant Pool				None	None	None	None	None	None	None	None
Ε	Affected Group(s) (*)				OK	OK	OK	OK	OK	OK	OK	OK
F												
G	ADVERSE IMPACT TEST NO. 2		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
Η	No. Passing Examination											
	Number Taking Test											
	Passing Rate											
	0.8 * Largest Line J											
	Affected Group(s) (*)											
М												
N	ADVERSE IMPACT TEST NO. 3		NOT APPL		OR THIS	CATEGO	RY					
0	Number Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ΡI	Number Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Interview Rate				None	None	None	None	None	None	None	None
R	0.8 * Largest Line Q				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Affected Group(s) (*)				OK	ОК	OK	OK	ОК	OK	OK	OK
1	ADVERSE IMPACT TESTS 4 - 6	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
A	ADVERSE IMPACT TEST NO. 4		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
ΒI	Number Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CI	Number Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DI	Hiring Rate				None	None	None	None	None	None	None	None
	0.8 * Largest Line D				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Affected Group(s) (*)				OK	ОК	OK	OK	ОК	OK	OK	OK
G												
H	ADVERSE IMPACT TEST NO. 5		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
	Number Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JI	Number Applied	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Hiring Rate				None	None	None	None	None	None	None	None
	0.8 * Largest Line K				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Affected Group(s) (*)				OK	ОК	OK	ОК	ОК	ОК	OK	OK
Ν												
	ADVERSE IMPACT TEST NO. 6											
	Number Reduced	2.0	0.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
	Reduction Rate	10.5	None	10.5	None	8.3	None	0.0	None	None	None	100.0
	Impact Ratio				None	1.0	None	None	None	None	None	0.1
	Affected Group(s) (*)				OK	OK	OK	OK	OK	OK	OK	Adv Imp

-	ervice/Maintenance Il in Category		_								F	Form 43E
	ADVERSE IMPACT TESTS 1 - 3	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
A A	DVERSE IMPACT TEST NO. 1		NOT APPL	ICABLE F	OR THIS	CATEGO	RY				1	
ΒW	/orkforce Parity %	99.8	64.0	35.8	38.2	20.6	11.8	4.3	9.3	7.0	4.7	3.9
C 0.	.8 * % Workforce Parity	79.8	51.2	28.6	30.6	16.5	9.4	3.4	7.4	5.6	3.8	3.1
D %	Qualified Applicant Pool				None	None	None	None	None	None	None	None
E At	ffected Group(s) (*)				OK	OK	OK	OK	OK	OK	OK	OK
F												
G A	DVERSE IMPACT TEST NO. 2		NOT APPL	ICABLE F	OR THIS	CATEGO	RY					
H N	o. Passing Examination											
	lumber Taking Test											
J Pa	assing Rate											
K 0.	.8 * Largest Line J											
L At	ffected Group(s) (*)											
М												
ΝA	DVERSE IMPACT TEST NO. 3		NOT APPL	ICABLE FO	OR THIS	CATEGO	RY					
O N	umber Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P N	umber Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	terview Rate				None	None	None	None	None	None	None	None
R 0.	.8 * Largest Line Q				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ffected Group(s) (*)				OK	OK	OK	ОК	ОК	OK	OK	OK
Α	DVERSE IMPACT TESTS 4 - 6	TL	TL MALE	TL FEM	WM	WF	BM	BF	НМ	HF	ОМ	OF
AA	DVERSE IMPACT TEST NO. 4			ICABLE FO	OR THIS	CATEGO	RY					
	lumber Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CN	umber Interviewed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DH	iring Rate				None	None	None	None	None	None	None	None
	.8 * Largest Line D				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ffected Group(s) (*)				OK	OK	OK	ОК	OK	OK	OK	OK
G												
H A	DVERSE IMPACT TEST NO. 5		NOT APPL	ICABLE FO	OR THIS	CATEGO	RY					
	umber Hired	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JN	lumber Applied	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	liring Rate				None	None	None	None	None	None	None	None
	.8 * Largest Line K				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ffected Group(s) (*)	1			OK	OK	OK	OK	OK	OK	OK	OK
N					-	-	-	-	-	-	-	
	DVERSE IMPACT TEST NO. 6											
	umber Reduced	3.0	2.0	1.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	eduction Rate	100.0	100.0	100.0	16.7	33.3	0.0	None	0.0	None	None	None
	npact Ratio				1.0	0.5	None	None	None	None	None	None
	ffected Group(s) (*)				OK	Adv Imp	OK	OK	OK	OK	OK	OK

POSITION SEARCH

POSITION ADVERTISED

- Instructor Sociology & International Studies
- Instructor Computer Science
- Instructor Math
- Instructor Business Law/Management
- Instructor Early Childhood
- ____ Counselor CC19

DATE: ___

- 1. ANNOUNCEMENT
 - Distributed within system
 - Vita bank at Central Office
 - Mailing to CTC System Minority Fellows
 - Mailing to AA and community contacts
- 2. ADS
 - See attached ad schedule

National Local Regional Targeted

College Web site

3. AA CHARGE

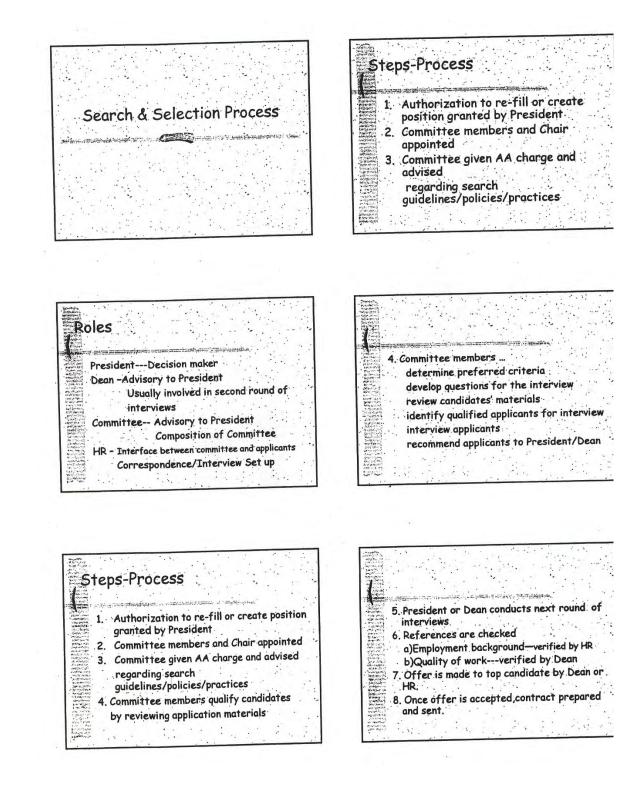
- See utilization analysis sheet
- 4. SYSTEM GUIDELINES
 - Salary guidelines
 - Minimum qualifications/Exception appts.

5. PERSONNEL'S ROLE

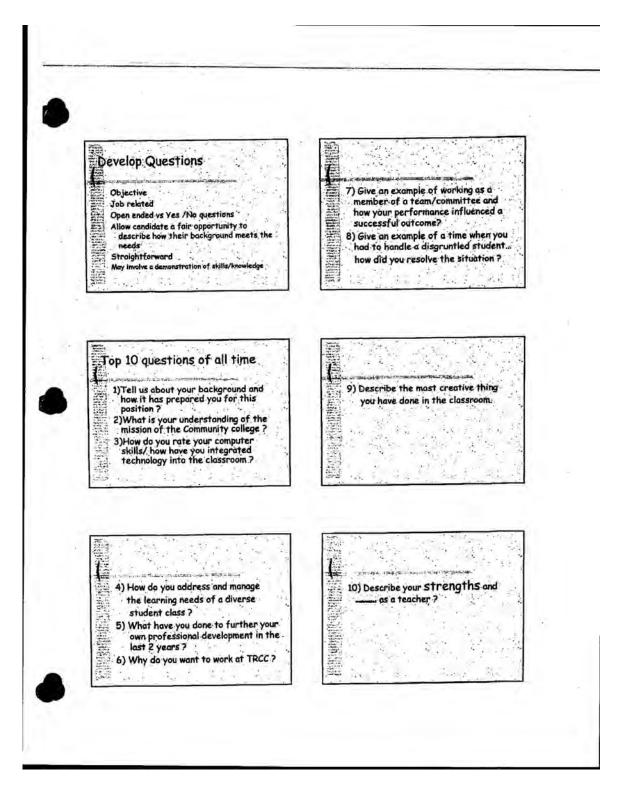
- Correspondence
- Interview set up
- Reference checks
- Follow up letters

6. COMMITTEE'S ROLE

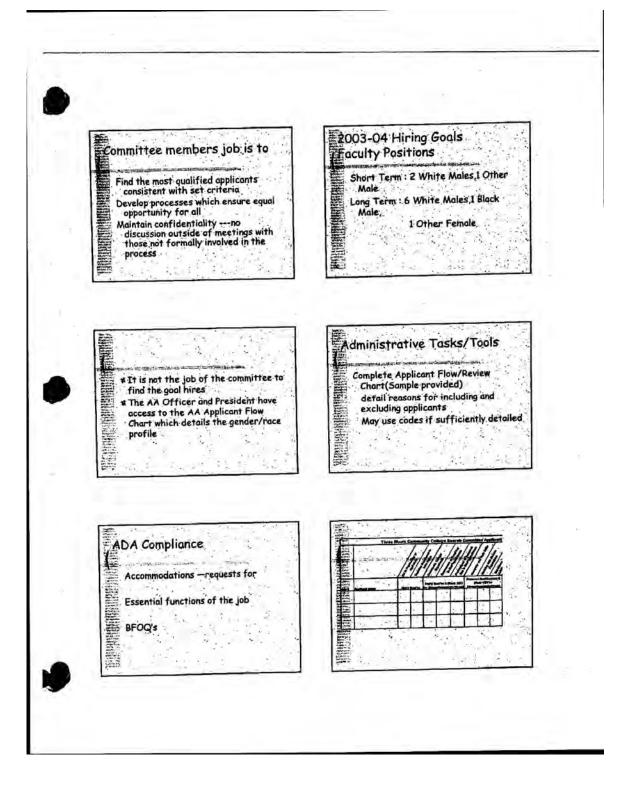
- Advisory to President or designee
- Prepare detailed selection criteria
- Screen applicants and recommend candidates (minimum of 3)



Asst Professor level position Preferred Criteria -6 years teaching experience 3.12 HER BERTHERE Preferred Criteria= Minimum Critéria = **HINKING** 6 years experience 4 years experience ÷ ÷. - 1 50. Standards for Objective Criteria-Examples Criteria that helps to further qualify the candidate consistent with the position requirements as well as the specific needs of the job. Job related STATIN . Measurable/can be documented Fair and reasonable **MARKEN SKA** C c 4 2.61 Example Examples Instructor level position B-2 years experience Degree attainment/discipline WE AND X number of years teaching/level MEMBRICH Minimum Criteria = Preferred Criteria= Courses taught/level 2 years experience THE FILL O years experience/no College Coursework/level experie Technical proficiencies Community College experience. Work history/professional experience 14.1



HR's Role **Review** Applications Position positing/announcement Tools Exce Advertising ŝ, Excel Screening sheet Web site . Correspondence Reference Checking Search guidelines . 2.2 -----23 5.5 Interview Candidates SHARE! 4 12.22 22. h AA Charge **Recommend** Candidates 1280 . 2 79 # Hiring Goals Ensure fair and open search
 Monitor diversity of pool at each stage of search 1 Hole in the -(determining those for recommendation) 1. A.B. * Review interview questions/compliance with EEO hiring



AND THE OWNER PROVIDENCE OF 23 Etc. 47 1.1.4 2. 2 i., Minimum Qualifications Exception appointments Salary --Practices References - Lings states war STREET, STREET + 12 Ċ, 1

Program Goals and Timetables (Section 46a-68-44)

Program Goals and Timetables Section 46a-68-44

Adverse Impact Test No. 1

This test only applied for the Professional non-faculty occupational category since this was the only occupational category in which any appointments were made during 2009. The test was significant for White males, Black males, Hispanic males, Hispanic females, Other males and Other females.

While the college has consistently attempted to increase its outreach to attract more persons from all protected groups, it is clear that this outreach needs to continue and intensify to attract well qualified applicants from all ethnic backgrounds. Only one search was conducted during 2009 and it was for the position as administrative assistant to the president. This position was advertised regionally and attracted over 300 applicants. The position was ultimately filled with a Black female who satisfied a hiring goal. To increase recruiting the College has expanded advertising for all national searches as well as begun to use more telephone interviews at the first level of interviews in an effort to keep more candidates in the pools. Phone interviews as the first interview allow candidates who are at a distance from the College to learn more about the position and the College prior to investing travel dollars to actually attend an on Campus interviews. This increased investment in the interview process allows the College to retain qualified candidates in the pool through the hiring process thus increasing the diversity of the candidate pools.

*Program Goal for Year 2010

Goal: Increase minority recruitment efforts

Timeline: This goal has been incorporated into the College's 2009-2014 Strategic planning document and will guide action plans for the 2010-2011 academic year with implementation by December 31, 2010.

Responsible parties: Director of Personnel, Labor Relations, Affirmative Action Officer and Affirmative Action Advisory Committee.

Adverse Impact Test No. 2

Not relevant for this filing.

Adverse Impact Test No. 3

This test was not significant for any ethnic/gender classification in any occupational category. This test is typically not a problem in any of the occupational categories since candidates are interviewed based on qualifications. It is important however that the college emphasizes recruiting efforts that develop sources of applicants who have diversity relative to ethnicity and gender as well as the qualifications necessary to successfully compete in the hiring process.

Goal: Identify possible partnerships with graduate programs in areas critical to college workforce needs and develop a plan for cultivating these relationships.

Timeline: This has been incorporated into the College's 2009-2014 Strategic plan and development of action plans within divisions will need to address this particular goal. Actions plans are submitted to the President by July 1, 2010 each year.

Responsible parties: Affirmative Action Advisory Committee and Affirmative Action Officer

Adverse Impact Test No. 4

This test only applied for the Professional non-faculty occupational category since this was the only occupational category in which any appointments were made during 2009. The test was significant for White females. This test compares the hire rate to the interview rate by race/ethnicity/gender classifications across all of the occupational categories. Since there was only one hire made all other race/ethnicity/gender classifications that were interviewed and not hired are identified as having adverse impact. The results of this test are definitely an artifact of the small number of hires that were made during the year and the design of the test. It is important however that the College systematically review it's interview and hiring process to insure that there is no inherit biases built into the process. *Program Goal for Year 2010

Goal: Review and critique the interview process after each completed search and maintain a feedback file. Provide a year-end summary of all feedback collected.

Timeline: By December 2010.

Responsible Parties: Director of Personnel, Affirmative Action Officer, and Affirmative Action Advisory Committee.

Adverse Impact Test No. 5

This test revealed adverse impact for: White males, White females, Hispanic females, and Other females in the Professional/Non-Faculty occupational category. No significant impact occurred in the occupational categories since there were no hires made in these categories during 2009. As with Adverse Impact Test No. 4 similar problems also exist with this test. If an occupational category has only one hire during a filing period then all other ethnic/gender groups with applicants will be identified as being adversely impacted. Additionally, unusually high hire rates due to a large number of goal hires in a particular

ethnic gender group may also cause the test to identify adverse impact in all other ethnic gender classifications for which there were applicants. However, even considering the aforementioned short comings of the test the results of this test call for a program goal to be established in which the college reviews its hiring process to determine if any factors have contributed to the imbalance identified. The review of hiring processes should be systematic and on-going therefore, at the completion of each search the hiring process should be reviewed, critiqued and a feedback report filed. At the end of the year all feedback reports will be summarized indicating the strengths and weaknesses of the Colleges hiring process. **Timeline**: To be accomplished by December 31, 2010.

Responsible Parties: Director of Personnel, Affirmative Action Officer, and Affirmative Action Advisory Committee.

Adverse Impact Test No. 6

This test revealed adverse impact for White males and Black females in the Faculty, Below Professor occupational category; White females, and Hispanic females in the Faculty Professor occupational category; Black females in the Professional Non-faculty occupational category; Other female in the Secretarial/Clerical occupational category; White females in the Service/Maintenance occupational category. There was no adverse impact in the Technical/Paraprofessional occupational category since there were no reductions in that occupational category. The majority of reductions at the College across all occupational categories were due to voluntary retirements. A systematic review of these reductions does not provide any evidence to suggest a problem in the employment process. The State of Connecticut provided a retirement incentive to those in State service that were eligible to retire in an effort to reduce costs that significantly increased the number of retirements in all

occupational categories. Overall the College had 23 retirements during 2009 across all occupational categories.

Overall

The college has had the opportunity to make one (1) new hire (BF,). In filling this position, the college has put and will continue to put an emphasis on filling vacancies with minority and protected class personnel wherever possible. The one (1) appointment made during this calendar year satisfied a hiring goal. The College and it's President remains committed to having the best qualified employees while providing the most diversified faculty/staff as possible. The President remains committed to filling vacancies with minority and protected class personnel whenever possible. To insure that the College is making every effort to accomplish this overall objective the following program goals for 2010 will be established:

1) Intensify minority recruitment.

This will be accomplished by

- Making face-to-face contacts with organizations that represent members of protected groups.
- b) Utilize electronic list serves and job posting sites to increase visibility of job announcements.

Responsible parties: Director of Human Resources, Affirmative Action Officer, Affirmative Action Advisory Committee.

 Review all search committees to identify weaknesses in committee composition or procedures. Revise search checklist to reflect dates and stage of the selection process. 3) The President has committed to re-advertising positions if there are not sufficient numbers of minorities selected for interview; this commitment is communicated to the respective search committees as part of the Affirmative Action charge to the committee.

4) The President has committed to following the Board of Trustees policy which asks the search committee to present at least three <u>unranked</u> finalists for consideration; a ranked list of less than three finalists will not be accepted. This commitment is communicated to the respective search committees as part of the Affirmative Action charge to the committee.

Responsible Parties: Affirmative Action Officer, President, Search Committees, Director of Human Resources, Affirmative Action Advisory Committee.

5) Attention will be directed toward ways to increase applications from older and/or disabled candidates wherever appropriate.

In addition to program goals, the College has considered the 18 measures set out in 46a-68-44 of the regulations, and found that four of them could be applied to Faculty and Professional/Non-Faculty hires:

#8 – Consideration of volunteer experience;

#16 – The College already provides flextime;

#17 – The College already has on-site day care available;

#18 – Request for review and alteration of job specifications where they have an adverse impact on protected classes.

These have been adopted for Faculty and Professional/non-Faculty searches in the future a part of the Affirmative Action process.

Goals for 2010

Three Rivers Community College anticipates significant activity for search committees as it attempts to fill vacancies that were created by the twenty-three retirements that occurred during 2009. There will also be promotion opportunities into the Professor category. In the following narrative, the College's Hiring Goals for 2010 will be presented for each occupational category.

- A. <u>Executive/Administrative/Managerial</u>: Based on the utilization analysis, this category has a short term goal consisting of one (1) White male. The long term goals for this occupational category are two (2) White males and one (1) Black male which is a collective goal.
- B. <u>Faculty Below Professor Rank</u>: The utilization analysis within this occupational category calls for two (2) Black males, two (2) Black females, one (1) Hispanic male, one (1) Hispanic female, and one (1) Other male and these have been established as short term goals. No long term goals have been established for this category in 2010.
- C. <u>Professional/Non-Faculty</u>: Based on the utilization analysis, this category is void two (2) Black females, one (1) Hispanic male, and one (1) Other male. These have been established as short term goals for 2010. No long term goals have been established for this occupational category.
- D. <u>Technical/Paraprofessional</u>: The utilization analysis shows a deficiency of two (2) White males and one (1) Other male which have been established as long term goals. The Other male goal is a collective goal. No short term goals have been established for this category in 2010 due to the fact that no vacancies are anticipated.

- E. <u>Secretary/Clerical</u>: The utilization analysis shows that the College needs two (2) White males, one (1) White female, one (1) Hispanic female, one (1) Other male and one (1) Other female in this occupational category. The one (1) Other male is a "collective goal". Short term goals for this occupational category in 2010 have been established as one (1) White male. All other goals have been established as long term goals.
- F. <u>Service/Maintenance</u>: The utilization analysis indicates that the College needs six (6) individuals in this occupational category. Short term goals have been established for this category in 2010 to be one (1) White female, one (1) Black male, one (1) Hispanic female, and one (1) Other male. Long term goals have been established as one (1) Black female, and one (1) Other female.

Examination of Hiring Practices

A comprehensive examination of the hiring practices at the College is continuously undertaken by the Affirmative Action Officer. This examination reveals extremely low minority part-time hires which has been a consistent difficulty at the College. These part-time hires are most frequently called Educational Assistants. Further, it was found that there was a low frequency of racial minorities in the area of adjunct faculty hires. Policies have been instituted to encourage and stimulate greater outreach efforts to encourage greater diversity among college adjunct faculty and part-time hires. Also, during the examination of hiring practices, the search process was reviewed.

The following recommendations have been made and/or instituted.

- Additional publications which have a substantial minority readership have been added to the list where campus position advertisements are submitted. Also, the minority community mailing list has been updated and expanded.
- 2. Search Committee guidelines were reviewed and amended.
- 3. Supervisors were educated relative to affirmative action policies.
- 4. The Affirmative Action Officer provides continuous counseling to students and staff.
- 5. Job qualifications have been analyzed relative to the impact upon minority applicants.
- As per Commission of Human Rights and Opportunities recommendation, the Applicant Flow Charts were revised.
- Part-time hires are being more closely reviewed by Personnel and the Affirmative Action officer.

Upward Mobility (Section 46a-68-45)

Upward Mobility Section 46a-68-45

Supervisors conduct career counseling for the agency's employees. Records for counseling sessions held are attached. The President will continue to authorize and approve training sessions. These sessions have been an on-going part of the Affirmative Action Program. (See the Training Analysis section of Employment Analysis.) The program is consistent with the guidelines pursuant to Section 4-61T of the Connecticut General Statutes.

The State lists are requested to ensure that employees are made aware of other opportunities. The lists are posted on both campuses. All position announcements for both classified and unclassified personnel will also continue to be posted on bulletin boards on both campuses.

Pursuant to the recommendations of the Regulations, the College will continue to examine the number of entry-level positions which are made available to see if they can be filled through upward mobility. The College has often made entry-level positions available to its student workers on both campuses. This practice acts as a bridge between the college's ultimate mission of providing educational training and our goal of assisting students in finding meaningful employment at the end of their educational experience. This process includes targeting minority and protected group members of our student community.

Ongoing career counseling for classified staff is provided by supervisors. It includes career opportunities within the College as well as other State Agencies. Supervisors in each area of the College routinely provide assistance to their staff advising them on career opportunities. Additionally, all staff including classified, have been encouraged to further develop job skills through training programs. Work schedules are adjusted to provide staff the opportunity to attend career-oriented classes, workshops, etc. Please see the Employment

Analysis section, subsection Training Analysis, for a list of training events attended and the race/sex breakdown of these events.

As part of its review process, the College will examine and revise, where appropriate, any artificial or non job-related qualifications which might exclude protected group members from participation or individuals with disabilities. Only Bonafide Occupational Qualifications are used in advertising position announcements. Qualifications, in cases of demonstrated ability to perform work successfully at higher level positions, are examined and where substitution of experience, including training for education if appropriate, it is used as a vehicle for upward mobility. The college will continue to use the training program for its employees whenever appropriate. The College strives to implement these quantifiable measures whenever possible.

For 2010, the College has established no upward mobility goals in that the numbers of positions that are available to college for this purpose are very limited. All employees are encouraged to increase their qualification so that they may be competitive for college positions which are filled through the search process.

			THREE F	RIVERS CO	MMUNITY-	TECHNICA	L COLLEG	E			
				RECORD	OF CARE	ER COUNS	SELING				
									Date: De	c 31, 2007	
Category	Grand	Total	Total	White	White	Black	Black	Hispanic	Hispanic	Other	Other
or Class	Total	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Exec/Adm/Mgrl	0	0	0	0	0	0	0	0	0	0	0
Prof Non-Faculty	0	0	0	0	0	0	0	0	0	0	0
Fac-Below Prof Ra	nk 0	0	0	0	0	0	0	0	0	0	0
Faculty-Professors	0	0	0	0	0	0	0	0	0	0	0
Tech/Paraprof	0	0	0	0	0	0	0	0	0	0	0
Sec/Cler	0	0	0	0	0	0	0	0	0	0	0
Serv/Maint	0	0	0	0	0	0	0	0	0	0	0
GRAND											
TOTAL	0	0	0	0	0	0	0	0	0	0	0

Grievance Procedure (Section 46a-68-46)

Grievance Procedure Section 46a-68-46

In this section the Board of Trustees Policy on grievance procedures is presented along with the current guidelines for handling grievances. Each of the community-technical colleges is governed by this policy. While this policy indicates the availability of confidential counseling in step one (1) of the Grievance Procedure steps, a memo has been directed to all staff to ensure universal awareness of such availability.

Pursuant to subsection c, there was one allegation during this reporting cycle, brought to the Commission on Human Rights and Opportunities. The College was notified on March 10, 2010 that the complaint has been retained by CHRO for a full investigation.

There were no sexual harassment grievances during 2009.



Mohegan Campus • 7 Mahan Drive Norwich, Connecticut 06360-2497 860/886-0177 • Fax 860/886-0691

Thames Valley Campus • 574 New London Turnpike Norwich, Connecticut 06360–6598 860/886–0177 • Fax 860/886–4960

MEMO

TO: College Faculty and Staff

FROM: Grace S. Jones, President

DATE: November 18, 2003

SUBJECT:

CT: EMPLOYEE CONFIDENTIAL COUNSELING SERVICES

Please be advised that counseling is available to all employees before and during the grievance process. Employees may contact Anthony Benoit, Affirmative Action Officer at 885-2386.

In addition to internal resources, employees may contact our system EAP service (Solutions) at 1-800-526-3485 for free and confidential counseling and referral. Questions concerning these services may be directed to Louise Summa at 892-5734.



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MEMO

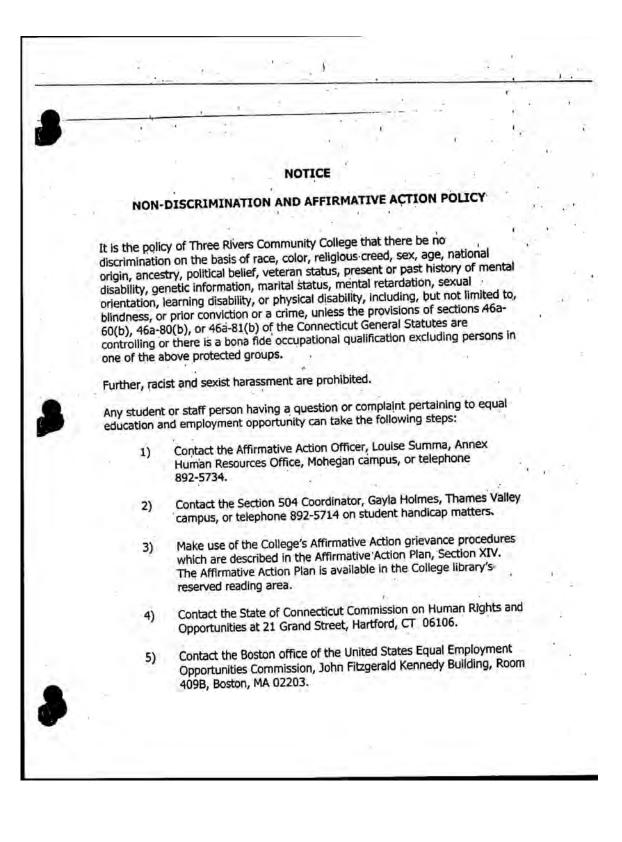
TO:	COLLEGE COMMUNITY
FROM:	GRACE S. JONES, PRESIDENT
DATE:	DECEMBER 1, 2003
SUBJ:	AFFIRMATIVE ACTION GRIEVANCE P

AFFIRMATIVE ACTION GRIEVANCE PROCEDURE

The affirmative action grievance procedure is a component of the college's commitment to ensure that employment decisions are free from unlawful discrimination. The procedure affords an informal means to raise concerns and for the college to make adjustments where appropriate. Employees who utilize the grievance procedure will not be subject to retaliation.

The affirmative action officer, Anthony Benoit, will investigate all grievances. After consultation with the president, the affirmative action officer may attempt to mediate the dispute. The purpose of this mediation is to effect informal resolution of the complaint. The affirmative action officer does not make conclusions about the merits of a complaint or resolve disputes about the facts of a case. If it is not possible to reach an amicable understanding, the employee retains the right to pursue other options.

Complaints may be filed with the Connecticut Commission on Human Rights and Opportunities; United States Equal Employment Opportunity Commission; United States Department of Labor, Wage and Hour Division; and any other agencies, state, federal, or local that enforce laws concerning discrimination in employment. The Connecticut Commission on Human Rights and Opportunities can provide assistance in filing and determining the legal options, which may be available. In general, complaints must be filed within 180 days of the alleged discrimination. An exception exists for complaints which allege unlawful reliance on criminal records; Connecticut law requires that the complaint be filed within thirty days.



NOTICE

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NON-DISCRIMINATION AND AFFIRMATIVE ACTION POLICY

It is the policy of Three Rivers Community College that there be no discrimination on the basis of race, color, religious creed, sex, age, national origin, ancestry, present or past history of mental disability, genetic information, marital status, mental retardation, sexual orientation, learning disability, or physical disability, including, but not limited to, blindness, or prior conviction of a crime, unless the provisions of sections 46a-60(b), 46a-80(b), or 46a-81(b) of the Connecticut General Statutes are controlling or there is a bona fide occupational qualification excluding persons in one of the above protected groups. With respect to the foregoing, discrimination on the basis of sex shall include sexual harassment as defined in section 467a-60(8) of the Connecticut General Statutes. Although it is recognized that there are bona fide occupational qualifications, which provide for exception from employment prohibitions, it is understood these exceptions are to be applied pursuant to section 46a-68-33 of the administrative regulations.

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Further, the system will not discriminate against any person on the grounds of political beliefs or veteran status.

2.1.3 Affirmative Action Grievance Procedure

Purpose. The purpose of the affirmative action grievance procedure is to provide an informal structure for expeditious resolution of allegations of unlawful discrimination while assuring that legal options for filing complaints with enforcement agencies are not foreclosed. Employees who utilize the grievance procedure will not be subject to retaliation.

Who may use this procedure? The board of trustees encourages employees to use this internal grievance procedure when an employee believes that he or she has been subjected to discrimination in violation of the board's equal opportunity policy statement.

Equal Opportunity Policy Statement. The community-technical college system of the state of Connecticut will not discriminate against any individual on the grounds of race, color, religious creed, sex, age, national origin, ancestry, present or past history of mental disorder, marital status, mental retardation, learning disability or physical disability, including, but not limited to, blindness, sexual orientation, or prior conviction of a crime, unless the provisions of sections 46a-60(b), 46a-80(b), or 46a-81(b) of the Connecticut general statutes are controlling, or there is a bona fide occupational qualification excluding persons in one of the above protected groups. Although it is recognized that there are bona fide occupational qualifications which provide for exception from employment prohibitions, it is understood these exceptions are to be applied pursuant to section 46a-68-33 of the administrative regulations.

Further, the system will not discriminate against any individual on the grounds of political beliefs or veteran status.

How to file an informal grievance. A complaint must be made in writing to the college affirmative action person within fifteen calendar days of the alleged discrimination. Where the action complained of relates to an opportunity for appointment to a position for which a single vacancy exists, the complaint is to be filed with the chancellor as soon as possible.

A written complaint consists of a statement of the facts which relate to the alleged discrimination, the date of the alleged discrimination, the basis of the grievant's complaint (e.g., sex, race, disability), and the remedy requested.

Recourse to other procedures. Utilization of this grievance procedure does not preclude the grievant from filing complaints under applicable collective bargaining agreements and state or federal law. Employees may file formal discrimination complaints with state and/or federal agencies.

Complaints may be filed with the Connecticut commission on human rights and opportunities; United States equal employment opportunity commission; United

States department of labor, wage and hour division; and any other agencies, state, federal, or local, that enforce laws concerning discrimination in employment. The Connecticut commission on human rights and opportunities can provide assistance in filing complaints and determining the legal options which may be available. In general, complaints must be filed within 180 days of the alleged discrimination. An exception exists for complaints which allege unlawful reliarce on criminal records; Connecticut law requires that the complaint be filed within thirty days.

Noncompliance with affirmative action program. If an employee believes that there has been a failure to comply with the board's affirmative action program, a written complaint may be submitted to the president. If the response of the president is unsatisfactory or if the alleged violation is attributed to the president, a written complaint may be filed with the chancellor. If the response of the chancellor is unsatisfactory or if the alleged violation is attributed to the chancellor, a complaint may be filed with the chairperson of the board of trustees. Review hereunder is separate from the grievance steps below.

Notice. The college president or designee is responsible for providing a notice to all employees indicating that an affirmative action grievance procedure is available. This notice shall provide a guarantee of nonretaliation for the exercise of rights granted pursuant to the affirmative action grievance procedure and state the name and work location of the college affirmative action person.

It will further provide advisement to employees of the legal options to file complaints with the Connecticut commission on human rights and opportunities; the United States equal opportunity commission; the United States department of labor, wage and hour division; and any other agencies, state, federal, or local that enforce laws concerning discrimination in employment. A model notice to grievants is attached.

Training: A plan for periodic training in counseling and grievance investigations will be developed and implemented by the affirmative action officer at the central office in cooperation with the equal opportunity council and such other individuals and agencies as the chancellor may designate. Periodic training will be made available to all appropriately designated personnel responsible to administer affirmative action grievances.

Affirmative action plan reports. In accordance with section 46a-68-46(c), a summary of matters alleged in grievances, the results of the grievance, and the time required to process it will be provided to the commission on human rights and opportunities. Where an informal complaint results in a formal complaint with an enforcement agency, such complaint and its status shall also be reported to the commission.

All records of grievances shall be reviewed on a regular basis by the affirmative action officer to detect any patterns in the nature of the grievances. All records

relevant to employee grievances filed under this section shall be maintained by the college. Grievance procedure steps. 1. The grievant must file a written complaint, as provided above. Although not mandatory, grievants are encouraged to seek informal resolution of complaints filed with the college affirmative action person. The affirmative action person or other designated representative is available to the grievant for counseling. Such counseling shall be confidential, consistent with applicable law. Upon receipt of the complaint, the affirmative action person should meet with the grievant. The purpose of this meeting is to clarify the complaint and to elicit relevant information and documents from the grievant. 3. The affirmative action person or other designated representative of the president will investigate all grievances. Following completion of his or her investigation, the affirmative action person shall make a report to the president. The report shall summarize the claim and the factual basis asserted by the grievant, the facts which the investigation has revealed, and whether the affirmative action person recommends (a) informal resolution or (b) further review by the president. The affirmative action person is not expected to determine the merits of the complaint or to make conclusions with respect to facts in dispute. Where the conduct complained of relates to the president, a copy of the report shall be submitted to the chancellor. After consultation with the president, the affirmative action person may be authorized to attempt to mediate the dispute. The purpose of this mediation is to effect prompt resolution of informal grievances. 4. The disposition of the complaint at the college level shall be determined by the president and communicated in writing to the grievant. Steps (2) through (4) should be completed within fifteen working days, except where informal resolution is implemented. In this case, the president may extend this period for up to an additional fifteen working days. If the process is not completed within thirty working days, the grievant may move the grievance to the level of the chancellor, as provided in paragraph (5). Within fifteen calendar days of receipt, the grievant may appeal the president's response by submitting a written statement of appeal to the chancellor. 6. The appeal shall be reviewed by a designee of the chancellor and two campus affirmative action persons. In the case of appeals made directly to the chancellor (claims regarding single vacancies), he or she shall make or authorize such investigation as is appropriate to the time frame. The responses of the chancellor shall be made in writing to the grievant within

thirty working days of the date the grievance is received at his or her level or within seventy-five days of the initiation of the process specified in paragraph (2), whichever is later.

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(Adopted October 10, 1975; amended February 19, 1983, April 23, 1984, November 17, 1986, March 23, 1987, February 26, 1990, and March 16, 1998)

CUINSLINES FOR THE ADMINISTRATION OF THE APPINGATIVE ACTION GRINVANCE PROCEDURE

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INTRODUCTION

These guidelines are designed to be of assistance in the administration of the grisvance procedure at the campus level. The proceedure has two general components, a policy statement and a six-step process. These guidelines are addressed to the administration of the first four steps of the process. Of necessity, the guidelines are general in nature, they may not address every potential concern. College affirmative action persons are encouraged to raise questions with the President. Revens may feel it appropriate to seek the advice of the system Affirmative Action Officer or the Director of Employme Relations.

PORPORE

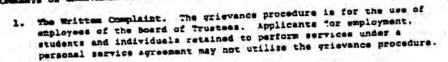
The grievance procedure is designed to facilitate informal resolution of complaints. It is recognized that this objective may not always be possible. Accordingly, the grievance procedure provides for accelerated review of a complaint so that the opportunity for the use of external procedures is not foreclosed.

AUTOURITY

The grievance procedure authorizes the effirmative action person to carry out certain functions. It should be understood that the procedure also limits the authority of the affirmative action person as well as prescribes the way in which the authority is to be exercised. In general, the affirmative action person is considered to be an agent of the French nt to whom he/she is responsible. Considerations of liability and informatication make it important that the actions of the affirmative action person be consistent with the authority granted in the grievance procedure and the instructions provided in these guidelines and/or by the President.

The grievance procedure specifies that the affirmative action parson will provide counseling. This obligation relates to an explanation of the grievance procedure and the provision of information about external compleint procedures. It does not authorize the affirmative action person to provide assistance in formulating a complaint or in making a decision as to whether or how to invoke external procedures.

CONSISTS OF GALEVANCE STREET



The grievance must be in writing. It must conform to the following:

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- There must be an allegation of some negative impact on a condition of employment.
 - It must be alleged that the negative impact results
- from improper discrimination as defined in the Equal opportunity Policy Statement.
 - The complaint must be filed within 15 calendar days of the alleged discriminatory act or condition. .
- d. The complaint must be signed by the complainant.
- 2. Mosting with Grievant. The purpose of the meeting with the grievant is to clarify the written complaint. The grievant should be asked if there are any supporting documents relevant to the claim. The grievant should also be asked what remady is sought and if he/she seeks informal resolution of the complaint. While it is not appropriate to negotiate a reasonably achievable remedy, the affirmative action person may wish to ask the complainant how he/she thinks the proposed remedy relates to the complaint and whether such a resolution is perceived as reasonable. As noted above, the affirmative action person is at all times & representative of the college President; accordingly, a posture of neutrality is appropriate and expected.

Prior to the meeting with the grievant, the affirmative action person should enquire informally to determine if the complainant anticipates bringing & Tepresentative to the meeting, whether & peer, union representative or attorney.

- a. If a peer will be utilized, the President may wish to provide assistance to the affirmative action person.
- b. If a union representative will be utilized, the affirmative action person should arrange to have the assistance of the President's labor relations designes.
- c. If legal counsel will be employed, consult with the President, who will consolt with the Board office.
- Investigation. The purpose of the invastigation is to develop information for consideration by the President. If the complaint alleges discriminatory conduct on the part of an individual, the affirmative action person should consult with the President's labor relations designes. The procedure is specific in requiring that the report contain these elements:

a. A summary of the claim and the facts asserted by the grievast.

A statement of undisputed facts which are available in the existing record. It is important to note that the procedure expressly provides that the affirmative action person is not expected to resolve disputed facts. Bacause the affirmative action person is not authorized to draw such conclusions, careful attention should be given to the limited scope of this part of the report.

C. A statement of recommendation that the President consider either (1) attempts at informal resolution of (2) further review by the President. Recognizing that the 'recommendation is limited to these two options, the report should not arceed this scope; the procedure specifically states that the affirmative action person is not authorized to comment of the merits of the complaint.

If informal resolution is authorized, there should be a clear understanding that the affirmative action person may not reach a binding agreement of resolution. It is recommended that the President review the potential resolution with the Director of Employee Relations with respect to the appropriateness of the remedy.

Disposition of Complaint. This section requires minimal communication with the complainant since it serves as the end of the process at the college level. In effect, the President has concluded that no action is warranted or that informal resolution is not possible. The response to the complaint should say no more.

It should be noted that steps 1-4 must be completed within a maximum of 30 days (15 days if informal resolution is not attempted).

ACMSON M. Toley. Jr.

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Internal Program Evaluation (Section 46a-68-47)

Internal Program Evaluation

Section 46a-68-47

The affirmative action program at Three Rivers Community College involves a variety of activities or phases. The search, interview and selection process have been examined each year for several years, while recruitment of candidates and general celebration of diversity at the college have not been as thoroughly included in the AA program.

As part of an extensive planning process in preparation for submitting a U.S. Department of Education Title III Strengthening Institutions Grant the College examined all aspects of its programs to understand how they supported student success. A significant issue impacting student success as well as the Colleges Affirmative Action Program is that of faculty/staff diversity. As the student body becomes more diverse (minority enrollments have increased from 14% in 2000 to 23% in 2009) it becomes critical to increase the diversity of the faculty/staff and that the culture within the learning community is one of inclusiveness. Numerous programs have been instituted with Three Rivers' students to celebrate the diversity that exists such as International week. These programs not only benefit students but also the Affirmative Action Program of the College as faculty/staff are active participants in the sponsored activities. Such activities increase faculty/staff awareness and understanding of other cultures thus resulting in an increased opportunity for fostering an inclusive work environment.

In considering the hiring process at the College search committees are briefed on the affirmative action goals and on the role of affirmative action in the hiring process before beginning a review of any applications. This role includes additional discussion and review

of applications to increase the likelihood of success by goal candidates and to increase the diversity of candidates recommended to the President. The college management, i.e., the President, the Deans, and the HR Director, also includes additional discussion of affirmative action in the continuing contact between management and search committee chairs during the search process.

Recruitment of highly qualified goal candidates and other diverse applicants remains a challenge for the college. The College seeks to improve recruitment by expanding networking and person-to-person announcement of postings. The Colleges web-site has been developed to describe the College as a desirable and diverse working environment to supplement job postings. Additional recruiting suggestions are obtained from the Presidents cabinet, department chairs and directors as well as other staff members. The primary hindrance to the successful hiring of goal candidates may be difficulty in recruiting. A number of multicultural workshops have been conducted over the past year, leading in fact to the initiation of a credit-course on multicultural communication. The workshops have been helpful for search committee members seeking to expand the discussion of goal candidates and other diverse applicants. The President is committed to increasing the diversity of Three Rivers Community College staff so as to more supportively reflect the diversity of the college student body. The focus of College advertising is on developing community, promoting student success and living the College's mission with links to the Colleges website for specific details about job openings. This approach to advertising is seen as providing the College with more opportunities to be in a broader array of publications while still being fiscally responsible and living with constrained budgets.

In considering internal program evaluation the cycle begins after each Affirmative Action Plan has been evaluated by CHRO. The Affirmative Action Officer meets with the President's management team to discuss:

- a) whether the previous plan's hiring and promotion goals were met;
- b) hiring and promotion goals for the current plan;
- c) any identifiable problems with implementation of the Affirmative Action Plan, and possible methods to ameliorate the problems.
- d) the completion of the previous years program goals and established program goals for the upcoming year.

The Affirmative Action Officer is responsible for the coordination and oversight of the Internal Program Evaluation. The Affirmative Action Officer routinely meets with the President to confer on affirmative action efforts and may be asked to provide updates on affirmative action progress to the President's Cabinet.

The Affirmative Action Officer and the President have provided written input to the internal program evaluation by incorporating the following memos with a review of activities for the reporting year.

To: President, Three Rivers Community College

From: Affirmative Action Officer

Date: March 15, 2010

Subject: Review of Affirmative Action Program for 2009

In preparing the annual Affirmative Action Plan for 2009 I have reviewed the activities, programs, and processes associated with the Affirmative Action program at Three Rivers for the 2009 Calendar year.

Throughout the year I worked in conjunction with the Director of Human Resources to charge all search committee prior to them beginning their work. During this charge committees were reminded of the importance of establishing criteria that are directly linked to each positions job description and providing detailed evidence of how each candidate satisfies the established criteria. Once committees selected a pool of candidates to be interviewed I personally reviewed those selections against the established criteria along with all other goal and unknown candidates in the applicant pool to ensure a clear distinction exists relative to the established criteria between those candidates selected for interview and those not selected. In addition, I performed an analysis of the diversity contained within the interview pool. All of this information was reviewed with you for each search for your approval prior to the search committees scheduling any interviews.

The one area of focus from last year that I continued to emphasize with search committees throughout 2009 and will continue in 2010 is in developing their selection criteria. Each search committee develops criteria and creates an evaluation grid prior to beginning their review of applicants, however there were instances that the criteria developed during 2009 continue to be vague and left to each individual search committee member's interpretation as they review applicants providing for some uncertainty. Improvement in the process from the previous year were made but this is an area that continually needs monitoring. Improvement was made for the one search conducted in 2009 and continued improvement in this area will be emphasized for 2010. The goal with all searches is to have search committees engage in detailed discussions earlier on in the search process so that detailed search criteria can be developed prior to reviewing any applications.

In the area of training the College is up to date with new employee diversity training given the training that was held at the end of 2008 and the lack of new hires. The College has also been conducting sexual harassment training with supervisors. As the Affirmative Action Officer I attended the Affirmative Action Investigation Update Training in 2009.

In the area of recruiting the College continues to reach out within the local community as well as with professional organizations in an effort to disseminate employment opportunities at the College. Methods of increasing diversity among faculty and staff were a focus of the Presidents Cabinet's planning discussions during 2009 and will continue to get focus in 2010 as they a priority for the President.

As with all of its programs the College is working to develop systematic processes to evaluate Institutional Effectiveness and Affirmative Action Programs are no different. 2009 saw some success but also provided opportunities for improvement so the challenge for 2010 will be to build on the successes of 2009.

To: Dr. George Rezendes

From: Grace S. Jones

Date: April 2, 2010

This letter serves as confirmation of my review and approval of activities, programs and processes carried out the past year on behalf of supporting Affirmative Action.

Regarding the principles and practices of employee recruitment and appointment, I reviewed each recruitment process and appointment. My approval of search committee membership begins the process. I delegate the authority to the Affirmative Action Officer and the Human Resources Director to charge each search committee. The Affirmative Action Officer reviews the make-up of candidates for interview. I maintain oversight throughout the process. Committees and appropriate deans bring forward three unranked candidates. Goal candidates are seriously considered throughout the process. Additionally, I am committed in my intentions to maintain a diverse workforce, which will serve as role models and will provide the diverse perspectives for this learning community.

A mentoring process for faculty has received a marked step up, as the College recognizes that 8 professors retired during 2009 and many of the 22 now serving as full professor, who are leaders now, will be eligible to retire in the next five to seven years. Mentoring among faculty is important more so at this time. The evidence shows that departments are taking seriously this kind of professional development. The College has also participated in a state-wide leadership academy and will continue to do so.

Professional development also includes programs on tolerance, diversity, and multiculturalism. Faculty, professional staff and students initiate programs and activities that will increase awareness and understanding of global issues and a locally changing community. While some activities are classroom-based, many are through academic clubs and student government. These kinds of sustainable activities and programs extend learning outside the classroom.

I believe Three Rivers Community College endeavors to uphold respect for all people and, as our mission states contributes to the educational, economic and cultural growth of the wider community. The following are the standard procedures for the hiring process at Three Rivers Community College. They are consistent with the procedures of the Chancellor's Office. These were thoroughly scrutinized by the Director of Human Resources and the Affirmative Action Officer and reviewed with the President during 2003. These procedures were determined to be appropriate and will be continued in 2010.

- The Affirmative Action Goals are reviewed and evaluated by the Affirmative Action Officer for the hire category before each search is begun.
- 2. Applications are screened and minorities invited to interview.
- The Affirmative Action Officer and Director of Human Resources meets with the committee chair and/or the appropriate Dean to select search committee participants. There is a diversity of representation on each committee.
- 4. The Affirmative Action Officer and Director of Human Resources meets with the entire committee and/or the appropriate Dean to brief them on goals, position objectives, the use of equivalencies is discussed and encouraged if applies to protected class members.
- 5. A review of the interviewing process is discussed, (i.e., questions, atmosphere, and job description).
- 6. Questions are requested in advance for review by the Affirmative Action Officer. If questions are not appropriate, they are changed or modified.
- Networking is conducted with minority contacts in the community to recruit qualified goal candidates.
- The Affirmative Action Officer meets with the Committee and/or the appropriate Dean again prior to the first interview to review the process.

- 9. The Affirmative Action Officer sits in on searches whenever possible. In all cases, the appropriate Dean is a non-voting committee member.
- 10. The Committee makes its recommendations to the President.
- 11. The President, the appropriate Dean, and the Affirmative Action Officer meet to discuss the process, if goals can be met and what method, if any, can be used to hire protected group members; the President may interview candidates if it seems appropriate. The President has the authority to re-open job searches (classified and unclassified) when warranted by the affirmative action needs of the College. If there is a qualified minority for the position opening, the President has the authority to request, from the Chancellor's Office, either the opening or closing of a search.

12. The President makes his/her recommendations to the Chancellor's Office.

GENERAL STATEMENT

The Affirmative Action Officer will devise, report, monitor and audit systems for the Community-Technical College System. The purpose of these systems shall be to:

- 1. Provide for the monitoring of goals and timetables;
- 2. Permit the analysis of the racial composition of applicant flow, referrals, selections, transfers, promotions, and terminations;
- Furnish initial and continuing reports on the utilization of minorities and women by job categories;
- Provide a basis to review program effectiveness results with all levels of administration, to advise the President of program effectiveness, and if required, to indicate need for remedial actions or adjustment.

EMPLOYMENT PROCEDURE

The following employment procedures are effective throughout the Community-Technical College system:

Selection Criteria

Prior to the preparation of the position announcement, the selection criteria shall consist of: applicant characteristics (knowledge, skills and abilities) and minimal requirements (education and experience).

Position Announcement

Job vacancy notices shall indicate minimal requirements as well as applicant characteristics which the college deems essential.

The notice shall also indicate that it is possible for an applicant to substitute equivalent experience to fulfill said job requirements concomitantly, it must be conveyed to the applicant that he/she must substantiate in writing precisely how his/her equivalent experience applies to job requirements and must supply address, names, and telephone numbers of references for each experience claimed.

Further, for the tag line the notice shall employ the language, "An Equal Opportunity/Affirmative Action Employer M/F."

Review of Position Announcement

Prior to the release of the position announcement, it must be reviewed by the Affirmative Action Officer to ensure that the affirmative action guidelines are fulfilled. The Affirmative Action Officer shall make his/her recommendation for any changes to the President. Once the President has approved the job announcement, the college may release the job announcement for recruitment purposes.

Recruitment

Each college shall make an effort to inform all protected groups about job vacancies. This is accomplished by utilizing the resources described in the section entitled External Communications.

Selection Process

Search committees and persons involved in the selection process are reminded that the Affirmative Action Plan specifies the following with regard to selection: Selection among candidates for employment must reflect continuing attention to individual ability and interest and a recognition that narrow interpretation of qualifications or credentials may have worked to the disadvantage of certain members in the protected classes, therefore, the System's employment practices must emphasize individual merit, performance, and potential in ways that reflect awareness that limited prior opportunity, social discrimination, and enforced segregation may have limited a person's formal record of accomplishment., As a result, it is imperative that the selection process operate on the basis of individual merit for each applicant as measured against the selection criteria which relate to the actual requirements of the position.

Recordkeeping

There shall be maintained written documentation of each instance in which an applicant was identified, a statement of reasons why the person was not offered an

appointment, and in each case in which an offer was made but not accepted, a statement of the reasons for non-acceptance of the appointment if such reasons are known. It is not sufficient to simply indicate that candidates were not offered appointments because they were less qualified than the applicant selected for the position. It is more appropriate to specify the basis for this conclusion, particularly as it relates to the selection criteria and requirements of the position. At the conclusion of the selection process, the Applicant Flow Chart is reviewed by the College's Affirmative Action Officer.

Deans and administrative/supervisory personnel are evaluated based on system-wide criteria and forms generated for use in two categories: management and bargaining unit staff. The establishment of a system for evaluating supervisor's performance on affirmative action consistent with Chapters 67 and 68 of the Connecticut General Statutes will be addressed system-wide.

EMPLOYMENT PROCEDURE

The employment procedure consists of three parts:

- A. Job Description and Selection Criteria
- B. Advertisement and Recruitment
- C. Application Review and Selection

The employment procedure applies to all unclassified positions at Three Rivers

Community College, full-time and part-time. Application to unclassified personnel is limited to those positions created by the Board of Trustees of Community-Technical Colleges.

Classified and unclassified positions created within the State Civil Service System are subject to the existing regulations of the classified service regarding recruitment and hiring.

- A. Job Description and Selection Criteria
 - Prior to the announcement of the position opening, the specific job functions, applicant characteristics, and minimal requirements of education and experience must be established so that each applicant will be measured against a uniform set of criteria. Required applicant characteristics (skills and traits) and minimal requirements (educational and experience) must be directly related to the functional characteristics of the position. Selection criteria shall be determined within the provisions of current State and Board of Trustees policies. The employment criteria and job description must be reduced to writing on the Individual Position Report/Personnel Requisition.
 - Personnel Requisition/Individual Positions Report Position announcement and advertisements must be approved by the Affirmative Action Person prior to their release.
 - 3. Advertisement Review Position announcement and advertisements must be approved by the Affirmative Action person prior to their release.

Advertisement and Recruitment

Position announcements and position vacancy notices shall indicate minimal requirements and applicant characteristics which are job related for the position at the College.

Equivalent Experience

The following statement must appear in all position announcements and advertisements, "Applicants who do not meet the stated minimum

qualifications, may state in writing how their background and experience are equivalent to the qualifications by providing appropriate references."

Tag Line

A new tag will be developed by the merged institutions to read:

"<u>Three Rivers Community College is an Affirmative Action/Equal</u> <u>Opportunity Employer, M/F. Protected Group Members are Strongly</u> <u>Encouraged to Apply</u>," must be included in all advertisements and position announcements.

30 Day Application Period

The advertisement must specify a closing date for receipt of applications which is at least 30 days after the date of the advertisement. The deadline for accepting applications should be stated in the advertisements.

Distribution of Position Announcements

Position announcements for all position vacancies must be sent to all of the

Connecticut Community Colleges, and each affirmative action person.

Position announcements for all position vacancies must be sent to all those on

the current affirmative action mailing list, (copies available from the

Chancellor's Office Affirmative Action Officer).

Recruitment

Recruiting personnel must take efforts to inform protected groups of job openings. The Affirmative Action Officer maintains a resource file of recruitment sources for protected groups.

Application Review and Selection

Job Offers

A copy of the Applicant Flow Chart must be submitted to the Affirmative Action Officer and then forwarded to the Chancellor's Office Affirmative Action Officer for review <u>prior</u> to the notification of the selected individual of a job offer. (See pages 9-11 for guidelines for interviews.)

Applicant Flow Chart

A copy of the attached applicant flow chart must be filed with the Chancellor's Affirmative Action Officer identifying each applicant for a position. This chart must be completed by the individual responsible for the recruitment effort.

Goals

Each recruiting person is responsible for obtaining from the Affirmative Action Officer the current approved goals for women and minorities for each position to be filled.

Rejection

For each applicant, a concise, specific written statement must be provided on the <u>Applicant Flow Chart</u> of the reasons why the individual was <u>not</u> offered the position, and in each case where an offer was made but not accepted, reasons for the non-acceptance if known. Generalized statements are not acceptable. (Applicant Flow Chart appears on pages 6 & 7.) Protected Class Identification To obtain information about the race, sex and other applicable protected class of the applicant, a <u>Supplemental Information Sheet</u> must be sent to the applicant with a postage paid return envelope addressed to the Affirmative Action Officer.

Classified and Unclassified Positions Created Within the State Civil Service System

Notification and Advertisement of Classified Position Openings

Whenever a position vacancy occurs in the classified or unclassified service created by the State Civil Service System, announcement of the position will be posted. Non-competitive and unclassified positions created by State Civil Service must be advertised for at least five days (Utilizing the Affirmative Action Person's List). Recruitment of classified and unclassified positions created by the State Civil Service System is subject to the State Civil Service procedures and as such as exempt from advertisement requirements of the Chancellor's Office Affirmative Action program. The remaining steps of the employment procedure including the Applicant Flow Chart must be completed and submitted to the Affirmative Action Officer prior to selection of an employee.

TERMINATION, DISMISSAL, NON-RENEWAL AFFIRMATIVE ACTION PROCEDURES

The following affirmative action procedure must be completed <u>prior</u> to the official notification to the Personnel Committee of the Board of Trustees. This procedure applies to all personnel: 1. Termination, Dismissal, Non-renewal Affirmative Action Form

The form is on page 15 and it shall be submitted to the Affirmative Action Officer for review. The form shall be completed by a designee of the Executive Director.

2. Review and Report

A review of the proposed personnel action will be made by the Affirmative Action Person to the Chancellor's Office Affirmative Action Officer, who will forward to the Chancellor, written comments in regard to equal opportunity.

3. Exit Interview

Following receipt of the report, the Affirmative Action Officer shall identify if the employee under consideration is a protected class employee for affirmative action. Where it is determined that the employee for affirmative action. Where it is determined that the employee is a protected class employee, the Affirmative Action Officer shall have an interview with the employee to review the reason for termination.

PROMOTION AND TRANSFER AFFIRMATIVE ACTION PROCEDURES

The following affirmative action procedures must be completed prior to the official notification to the Personnel Committee of the Board of Trustees. The procedure applies to all personnel, although promotion for classified personnel will follow state civil service rules and regulations.

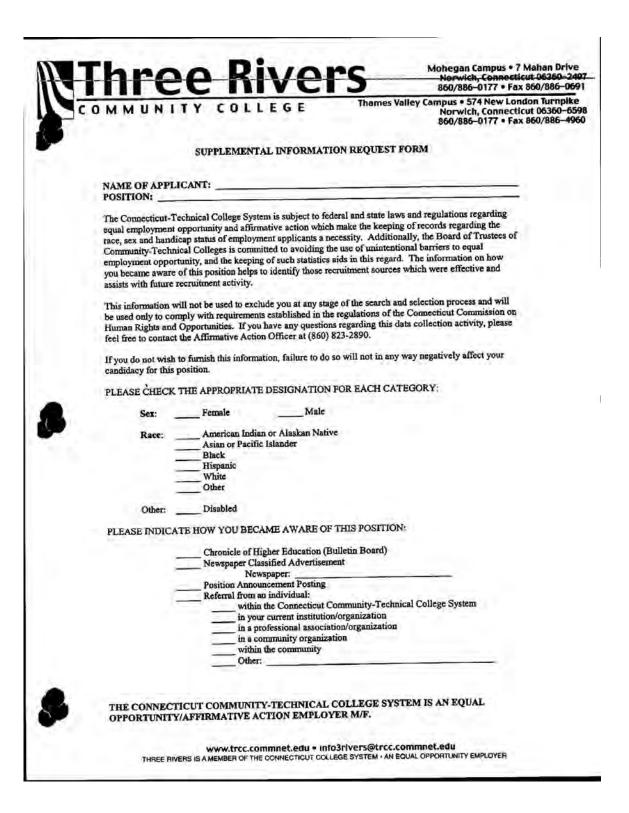
1. Promotion and Transfer Data Sheet

A written report on page 15 of the Promotion and Transfer Data Sheet shall be submitted to the Affirmative Action Officer after it is reviewed at the college level. The data sheet shall be completed by a designee of the Chancellor.

2. Review and Report

A review of the proposed personnel action will be made by the Affirmative Action Officer, who will forward to the Chancellor, written comments in regard to equal opportunity.

ŝ	BOAR			FOR CONI				LLEGES		
College: T	hree Rivers	Community	College							
Position:										
A.A. Occup	ational Cal	legory:								
Current Hir	ing Goals:		Short-term:			Long-term:				
Application	8:		Total #:							
White	Black	Hispanic	Other	Unknown	White	Biack	Hispanic Female	Other Female	Unknown Female	Unknown
Male	Male	Male	Male	Male	Female	Female	remale	remaie	Fernand	Chikilowi
Candidate	s Interviewe	The second second	Total#:	1						
White Male	Black Male	Hispanic Male	Other Male	White Female	Black Female	Hispanic Female	Other Female			
HIDIC	india	(inclusion)			-	11				
Candidate	Recomme	nded:	Name:				Race:		Sex:	
Goal Achie	evement:	Hiring Goa Upward Me Promotion	obility Goal	Yes: Yes: Yes:		No: No: No:				
If the appo	intment do			ve action goa	el, provide a	statement	which explai	ns the goo	d faith	
	s Certificati	meet the esi on:	The search was condu	h process res includ in account reviewed the ent of hiring g	rdance with employee	the institution selection pr	on's affirmati ocess espec	ve action p sally with re	espect to the	
Date: Signature of			of President	4	Lar	1.9	-			
		sition Reportemploy any 4		ed with each nployee	recomment	dation to ap	point an unc	lassified en	nployee and	



Goals Analysis (Section 46a-68-48)

Goals Analysis Section 46a-68-48

This section presents a narrative report on all activity undertaken to achieve the hiring, promotion, upward mobility and program goals contained in the 2010 affirmative action plan.

Hiring Goals:

Executive/Administrative/Managerial:

There were no hires in this occupational category during 2009.

Faculty: Below Professor:

There were no hires in this occupational category during 2009.

Professional Non-Faculty: In 2009 the hiring goals for this occupational category included 1 Black female and 1 Hispanic male, 1 Other male. There was one (1) hire, the Executive Assistant to the President (Black female) in this category. The candidate that was hired was a goal candidate.

Technical/Paraprofessional:

There were no hires in this occupational category during 2009.

Secretarial/Clerical:

There were no hires in this occupational category during 2009.

<u>Service/Maintenance</u>: :

There were no hires in this occupational category during 2009.

Promotion Goals

Faculty—Professors – six (6) White males and three (3) Black females

There were two promotions into the Faculty-professor occupational category (one

White female, one Black female), during 2009 and both satisfied established promotion

goals. Criteria for promotion are established by bargaining unit agreement. There were no promotional goals established in any other of the occupational categories. Promotions at the college are strictly guided by contractual agreement largely as a matter of time and rank/grade already achieved in sequence. As a matter of practical feasibility it is not realistic for the college to establish promotion goals as there is little that can be done to alter the progression to the Professor rank as it must follow contractual requirements. Individual Department Chairpersons are working with goal candidates to prepare them for the promotion process to insure that the greatest numbers of candidates possible are qualified for promotion. In addition, many senior faculty members have taken on the responsibility for mentoring newly hired faculty so that promotion applicants are better prepared for the process.

Upward Mobility

There were no upward mobility goals established in any category for 2009. The opportunities for up mobility promotions at the college are limited due to the small number of classified positions that are available. Classified employees are however encouraged to improve their skills and education so that they can compete for unclassified positions as they become available in addition to the limited opportunities that might exist for promotion within the classified system.

Review of 2009 Program Goals

This section contains a review of actions taken to achieve Program Goals and progress made since the previous filing.

Goal 1: The College will intensify its minority recruitment efforts.

Timeline: Strategic plan to be developed by July 1, 2009 and implemented by December 31, 2009

Responsible Parties: Director of Human Resources and Affirmative Action Officer <u>Action(s) taken</u>:

- a. The college continues to advertise in local, state and national publications as appropriate to make job openings known to members of protected classes.
- b. In particularly difficult searches, college staff takes advantage of professional networks to reach more goal candidates. President Jones makes personal contact with former minority fellows regarding vacant positions when appropriate and personally reaches out to community contacts during events, programs and meetings throughout the year. These outreach contacts included the NAACP as well as the local Native American groups.
- c. Efforts to celebrate the college's diversity included multicultural events and teach-ins on numerous topics.
- d. The 4-C's union affirmed continued support for the system's Minority Fellowship Program. The College utilizes Minority Fellows in both teaching and administrative roles. In the past the College has been able to hire minority fellows into permanent positions.
- e. The college works cooperatively with the Department of Administrative Services and SEBAC in the recruitment of applicants whenever vacant positions are available.
- f. The College has developed a new strategic plan for the 2009-2014 planning period that includes the goal to "Actively support opportunities/programs that promote increased diversity within the college community as well as fostering an environment that embraces and mutually respects diversity from multiple perspectives." Specific

Action plans to support this goal will need to be developed. The specifics of the goal for 2009 were accomplished.

Goal 2: Through review of interview process.

Timeline: To be accomplished by December 2009

Responsible Parties: Director of Human Resources, Affirmative Action Officer, Affirmative Action Advisory Committee.

Action(s) Taken:

- a. The Director of Human Resources and her staff reviewed all search committee materials to insure that Affirmative Action responsibilities are being met. The HR Director and the Affirmative Action Officer meet with each search committee as they began their work as well as before committees have begun to interview to insure that all committee members are familiar with their responsibilities concerning Affirmation action. Additionally, the Affirmative Action Officer reviews proposed interview questions and revises them when needed to ensure that they are not racially/sexually biased.
- b. The President consulted with the Affirmative Action Officer and/or the Director of Human Resources at each step of the hiring process to determine needs for affirmative intervention to ensure maximum consideration of goal candidates.
- c. Specific written guidance in bullet form concerning the interview process has been developed and is distributed to all search committee members when they are initially charged at the beginning of each search. The goal for this year, the review

was accomplished and is continually ongoing, but additional work in this area will be conducted during 2010.

Goal 3: The President has committed to re-advertising positions if there are not sufficient numbers of minorities selected for interview; this commitment is communicated to the respective search committees as part of the Affirmative Action charge to the committee.

Action(s) Taken:

The President's commitment to this goal is communicated to each search committees as part of the Affirmative Action charge to the committee. The actions of each search committee are reviewed by the Affirmative Action Officer and reported to the President at each step of the search process. The president will ask search committees to add candidates to the pool of candidates to be interviewed to insure that the pools have sufficient diversity. This practice was followed for each search that was conducted at the College during 2009. The goal was accomplished for the year and will be a goal for 2010.

Goal 4: The President has committed to following the Board of Trustees policy which asks the search committee to present three unranked finalists for consideration; a list of ranked finalist will not be accepted. This commitment is communicated to the respective search committees as part of the Affirmative Action charge to the committee.

Action(s) Taken:

The President maintains her practices of requiring a minimum of three finalists for all advertised positions. Recommendations with less than three candidates are returned to search committees and if at least three candidates cannot be recommended in most situations the

search is considered to have failed. During 2009 only one search was conducted and more than three unranked candidates were presented for the Presidents consideration.

During 2009 Three Rivers Community College made 1 appointment (1 BF); this appointment satisfied an affirmative action hiring goal for a goal attainment rate of 100.0%. Three Rivers Community College is clearly committed to increase the number of protected group candidates and interviewees in the current year so that its workforce is diverse in as many ways as possible. Establishing clear program goals that identify strategies to improve the ideals of affirmative action along with continual monitoring of those goals are critical to achieving success and are an important priority for Three Rivers Community College.

AFFIRMATIVE ACTION HIRING GOALS FOR 2009

Three Rivers Community College's Affirmative Action hiring goals for calendar year 2009, by occupational category are:

Executive/Administrative/Managerial

Short term:	None because no turnover is anticipated.
Long term:	2 White males, 1 Black male.

Faculty—Below Professor

(There are no hiring goals for Professors as all positions are filled by promotion)

Short term:	None set due to State hiring freeze no hiring is anticipated.
Long term:	2 Black males, 1 Black female, 2 Hispanic males, 2 Hispanic females,
	1 Other male.

Professional Non-faculty

Short term:	None set due to State hiring freeze no hiring is anticipated.
Long term:	1 Black female, 1 Hispanic male, 1 Other male.

Technical—Paraprofessional

Short term:	None set due to State hiring freeze no hiring is anticipated.
Long term:	2 White males, 1 Black female.

Clerical and Secretarial

Short term:	None set due to State hiring freeze no hiring is anticipated.
Long term:	2 White male, 1 White female, 1 Black male, 1 Hispanic female, 1
	Other male.

Service/Maintenance

Short term:	None set due to State hiring freeze no hiring is anticipated.
Long term:	1 White female, 1 Black male, 1 Black female, 1 Hispanic male, 2
	Hispanic females, 1 Other male.

*Other = American Indian, Asian, Pacific Islander, Native Alaskan

Innovative Programs (Section 46a-68-49)

Innovative Programs Section 46a-68-49

Three Rivers engages in a number of programs designed to enhance early awareness and educational access with the long-range goal of increasing the pool of qualified women and minority candidates for employment. As a result, minority student enrollment has increased from approximately 10% in 1992 to approximately 23% in 2009. This figure does not take into consideration the growing number of students who choose not to declare ethnicity (approximately 6% of our student body). These efforts to increase the diversity of our student body also have a direct impact on our efforts to increase the diversity of our faculty and staff since they have more opportunity to be exposed to multi-cultural programming within the college community.

These efforts include programs, such as:

Technology/Math/Science Careers Outreach to women and girls. This includes two career conferences each year, featuring hands-on career exploration and women role models: Exploring New Horizons for 520 high school girls and Multiply Your Options for 350 junior-high girls.

Workshops on the Transition to college for high school students with learning disabilities.

Diversity Programming: Speakers and symposia on Civil Rights, the ethics and philosophy of Affirmative Action; Black History Month Activities, such as films, speakers, musical performances, etc. The Native American organization has sponsored several Native American speakers and activities. In addition to the Diversity program that is required for all staff, diversity programs are being offered to students and faculty/staff are provided the opportunity to attend these programs.

During 2009, such training was been conducted in a number of classes throughout the College as well as in conjunction with a number of student activities.

Childcare is available on-site to students and faculty/staff, which allows working mothers to more easily participate in the workforce and in education.

The Minority Intern Program, in which minority graduate students in relevant fields are paid a stipend for a part-time internship at the college as a teaching or administrative intern. This program has resulted in two full-time permanent minority faculty hires in the past. Work-Study and Student Internship Programs, allow students to work in various college offices often resulting in the student's being hired as an Educational Assistant, and has brought several women and minorities into E.A. positions.

Closer monitoring of part-time/adjunct faculty has been instituted, since this group represents a potential applicant pool for full-time permanent faculty positions. (A recent study of the Community-Technical College system found that, systemwide, 50% of all new faculty hires came from the adjunct faculty ranks.) The Academic Dean and her staff are working with Personnel and the Affirmative Action Officer, with the encouragement of the President, to increase the pool of minority faculty adjuncts.

A minority student mentoring program in which faculty and staff volunteer to mentor new minority students at the College.

In addition, while funding is no longer available from the Department of Higher Education to send staff to the Global Minority Retreat, continued attendance is supported by the college.

Concluding Statement & Signature (Section 46a-68-50)

Concluding Statement Section 46a-68-50

This statement shall serve to acknowledge that I have read the Affirmative Action Plan which has been prepared and compiled by Dr. George Rezendes for Three Rivers Community College. The plan has been prepared in accordance with Section 12 of Public Act 83-569 and Section 1 of Public Act 84-41. Further, I attest that the contents contained therewith are true and correct to the best of my knowledge. As President of Three Rivers Community College, I pledge that this institution and I shall continue to strive to make every good faith effort to achieve the goals, timetables and objectives set forth in this plan.

Date:

Signed_____ Grace S. Jones, President