



President’s Cabinet Meeting Minutes

Date: Tuesday, February 10, 2015
Present: President Jukoski, Betty Baillargeon, Ann Branchini, June Decker, Steve Finton, Steve Goetchius, Christine Languth, Meghan La Casse, Laura Qin, Louise Summa & Marge Valentin – Gayle O’Neill
Absent with cause: Mike Lopez

Topic	Discussion	Action
1. Approval of Minutes 2-3-15	Approved	NA
2. Strategic Plan Progress	Steve F. and Christine presented on Enrollment Management and Student Services respectively. Cabinet will continue to review the Strategic Plan over the next two weeks.	The final update for Spring 2015 will be distributed to the College community in the coming weeks.
3. WCE Program Cost Data	Deferred to February 24.	NA
4. Budget Information	Gayle O’Neill joined Cabinet to present the mid-year budget report. The report is in the final stages of being completed. The Administrative division feels comfortable with the spring projections thus far. Unfortunately, the College and system as a whole have been hit with a variety of issues: enrollment declines, retention decline, and rescissions. This has created a difficult fiscal environment for the College. Mike is working closely with President Jukoski to keep the College in a healthy financial state.	A formal mid-year report will be forthcoming.
5. Professional Development Day Feedback	There were 132 faculty and staff members who signed in for the day. Christine and Greg Souza are reviewing the responses.	NA
6. All other business	<ul style="list-style-type: none"> • Jordan’s Journey – The Mathew Jordan Porco Foundation invited TRCC to join them for the annual gala which honors students who advocate for mental health. A TRCC has been nominated as the student of the year. 	Christine will research the College’s availability to attend.

MEETING ADJOURNED AT 12:00pm