

APPENDIX A

- FORM I: Current Fund Revenues and Expenditures**
- FORM II: Changes in Fund Balances & Indebtedness**
- FORM III: Student Admissions Data**
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- FORM V: Projected Financial, Tuition, and Enrollment Data**
- FORM VI: Faculty Profile**
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- FORM VIII: Credit Hour Enrollments by Department**

CIHE DATA FORM I. CURRENT FUND REVENUES AND EXPENDITURES (000 OMITTED)

Please use attached definitions

FISCAL YEAR ENDS MONTH 6 DAY 30 3 Years Prior (FY 1987-88) 2 Years Prior (FY 1988-89) 1 Year Prior (FY 1989-90) Most Recently Completed FY (FY 1990-91) Current Budget (FY 1991-92) APPROX.

**CURRENT FUND REVENUES
RESTRICTED & UNRESTRICTED**

	3 Years Prior (FY 1987-88)	2 Years Prior (FY 1988-89)	1 Year Prior (FY 1989-90)	Most Recently Completed FY (FY 1990-91)	Current Budget (FY 1991-92) APPROX.
1) Tuition & Fees	1,151,666	1,433,464	1,662,745	1,788,380	2,170,000
2) Government Appropriations	2,993,286	3,312,796	3,835,720	4,102,758	4,314,000
3) Government Grants & Contracts	68,335	623,023	451,338	471,252	724,000
4) Private Gifts, Grants & Contracts					
5) Endowment Income					
6) Auxiliary Enterprises	41,181	51,271			
7) Other	30,396	84,995	180,096	164,723	250,000
8) TOTAL REVENUES	4,284,864	5,505,549	6,129,899	6,527,113	7,458,000

**CURRENT FUND EXPENDITURES
RESTRICTED & UNRESTRICTED**

9) Instruction	1,875,043	2,149,012	2,411,059	2,619,255	2,845,000
10) Research					
11) Public Service	11,490	18,099	19,461	17,008	13,000
12) Academic Support	677,228	834,092	937,831	830,573	890,000
13) Student Services	442,284	390,920	820,166	1,049,356	1,255,000
14) Institutional Support	1,038,790	1,332,147	1,006,128	1,032,839	1,277,000
15) Operation, Maintenance of Plant	201,448	239,926	246,191	328,143	392,000
16) Scholarships & Fellowships	355,755	440,193	555,379	617,411	699,000
17) Mandatory Transfers	55,716	68,893	64,708	58,261	60,000
18) Nonmandatory Transfers					
19) Auxiliary Enterprises					
20) Other					
21) TOTAL EXPENDITURES	4,657,754	5,473,282	6,060,923	6,552,846	7,431,000
22) REVENUE LESS EXPENDITURES	(372,890)	32,267	68,976	(25,733)	27,000
23) REVENUE LESS EXPENDITURES NOT INCL. AUXILIARY ENTERPRISES	(414,071)	(19,004)	68,976	(25,733)	27,000
24) TUITION AND FEES CHARGE FOR FULL TIME UNDERGRADUATE STUDENT	708	790	880	934	1,130

CIHE DATA FORM II. CHANGES IN FUND BALANCES AND INDEBTEDNESS (000 OMITTED)

FISCAL YEAR ENDS MONTH 6 DAY 30 3 Years Prior (FY 1987-88) 2 Years Prior (FY 1988-89) 1 Year Prior (FY 1989-90) Most Recently Completed FY (FY 1990-91) Current Budget (FY 1991-92) APPROX.

CURRENT-UNRESTRICTED

FUND BALANCE BEGINNING OF YEAR	127	233	580	959	1,256
NEW INCREASE/(DECREASE)	106	347	379	297	708
FUND BALANCE END OF YEAR	233	580	959	1,256	1,964

CURRENT-RESTRICTED

FUND BALANCE BEGINNING OF YEAR	N/A	N/A	N/A	N/A	N/A
NET INCREASE/(DECREASE)					
FUND BALANCE END OF YEAR					

LOAN FUNDS

FUND BALANCE BEGINNING OF YEAR	95	66	40	47	57
NET INCREASE/(DECREASE)	(29)	(26)	7	10	5
FUND BALANCE END OF YEAR	66	40	47	57	62

ENDOWMENT & SIMILAR FUNDS

FUND BALANCE BEGINNING OF YEAR	N/A	N/A	N/A	N/A	N/A
NET INCREASE/(DECREASE)					
FUND BALANCE END OF YEAR					

ANNUITY & LIFE INCOME FUNDS

FUND BALANCE BEGINNING OF YEAR	N/A	N/A	N/A	N/A	N/A
NET INCREASE/(DECREASE)					
FUND BALANCE END OF YEAR					

PLANT FUNDS

FUND BALANCE BEGINNING OF YEAR	7,809	8,258	8,590	9,232	9,388
NET INCREASE/(DECREASE)	449	332	642	156	300
FUND BALANCE END OF YEAR	8,258	8,590	9,232	9,388	9,688

INDEBTEDNESS OF PHYSICAL PLANT

BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	N/A	N/A	N/A	N/A	N/A
ADDITIONAL PRINCIPAL BORROWED DURING YEAR					
PAYMENTS MADE OF PRINCIPAL DURING YEAR					
BALANCE OWED ON PRINCIPAL AT END OF YEAR					
INTEREST PAYMENTS ON PHYSICAL PLANT INDEBTEDNESS					

CIHE DATA FORM III. STUDENT ADMISSIONS DATA (fall term) - Credit Seeking Students Only
Including Continuing Education

Fall Term (Year)	4 years ago (1987)	3 years ago (1988)	2 years ago (1989)	1 year ago (1990)	Current year (1991)
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Freshmen

Completed Applications	1400	1456	1603	1349	1438
Applications Accepted	1400	1456	1603	1349	1438
Applicants Enrolled	1136	1162	1240	1085	1035
Statistical Indicator of Aptitude of Enrollees used by Institution (describe below)	N/A	N/A	N/A	N/A	N/A

Transfers - Undergraduate

Completed Applications	N/A	N/A	N/A	N/A	N/A
Applications Accepted					
Applicants Enrolled					

Master's Degree

Completed Applications					
Applications Accepted					
Applicants Enrolled					

**First Professional Degree
All Programs**

Completed Applications					
Applications Accepted					
Applicants Enrolled					

Doctoral Degree

Completed Applications					
Applications Accepted					
Applicants Enrolled					

Description of statistical indicator of aptitude of freshmen enrollees (average combined SAT, average rank in high school graduating class, etc.) N/A
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CIHE DATA FORM IV. STUDENT ENROLLMENT DATA (fall term) Credit Seeking Students Only, Including Continuing Education

4 years ago (1987) 3 years ago (1988) 2 years ago (1989) 1 year ago (1990) Current year (1991)

UNDERGRADUATE

First Year	Full-Time Headcount	202	230	527	543	548
	Part-Time Headcount	1134	1158	1928	1805	1705
	Total Headcount	1336	1388	2455	2348	2253
	Total FTE	495	530	1080	1062	1050
Second Year	Full-Time Headcount	390	386	127	159	173
	Part-Time Headcount	945	1045	582	687	712
	Total Headcount	1335	1431	709	846	885
	Total FTE	678	722	321	385	410
Third Year	Full-Time Headcount					
	Part-Time Headcount					
	Total Headcount					
	Total FTE					
Fourth Year	Full-Time Headcount					
	Part-Time Headcount					
	Total Headcount					
	Total FTE					
Unclassified	Full-Time Headcount					
	Part-Time Headcount					
	Total Headcount					
	Total FTE					
Total Headcount Undergraduate		2671	2819	3164	3194	3138
Total FTE Undergraduate		1173	1252	1401	1447	1460

Graduate

Full-Time Headcount					
Part-Time Headcount					
Total Headcount Graduate					
Total FTE Graduate					

Grand Total Headcount	2671	2819	3164	3194	3138
Grand Total FTE	1173	1252	1401	1447	1460

CIHE DATA FORM VI. FACULTY PROFILE
PAGE 1

4 Years Ago (1987-88) FT / PT 3 Years Ago (1988-89) FT / PT 2 Years Ago (1989-90) FT / PT 1 Year Ago (1990-91) FT / PT Current Year (1991-92) FT / PT

NUMBER OF FACULTY

PROFESSOR	16 / 0	17 / 0	19 / 0	19 / 0	20 / 0
ASSOCIATE	8 / 0	6 / 0	5 / 0	6 / 0	6 / 0
ASSISTANT	8 / 0	9 / 0	11 / 0	13 / 0	12 / 0
INSTRUCTOR	7 / 0	8 / 0	9 / 0	7 / 0	5 / 0
OTHER	0 / 98	0 / 129	1 / 106	1 / 124	1 / 120
TOTAL	39 / 98	40 / 129	45 / 106	46 / 124	44 / 120

AGE (RANGE/MEAN) (FULL-TIME ONLY)

PROFESSOR	43 - 64/49	42 - 65/49	43 - 66/51	43 - 67/51	43 - 60/50
ASSOCIATE	40 - 53/46	41 - 54/49	41 - 55/45	38 - 56/45	36 - 57/44
ASSISTANT	32 - 58/43	33 - 59/41	32 - 60/43	32 - 61/43	33 - 62/45
INSTRUCTOR	29 - 45/39	30 - 46/40	31 - 58/43	31 - 59/46	32 - 60/45
OTHER				46/46	47/47

MALE/FEMALE

PROFESSOR	12 / 4	13 / 4	14 / 5	14 / 5	15 / 5
ASSOCIATE	3 / 5	3 / 3	3 / 2	4 / 2	4 / 2
ASSISTANT	5 / 3	4 / 5	3 / 8	3 / 10	2 / 10
INSTRUCTOR	1 / 6	1 / 7	2 / 7	2 / 5	1 / 4
OTHER	45 / 53	59 / 70	47 / 60	64 / 61	61 / 60
TOTAL	66 / 71	80 / 89	69 / 83	87 / 83	83 / 81

YEARS AT THIS INSTITUTION
(RANGE/MEDIAN) (FULL-TIME ONLY)

PROFESSOR	10 - 17/16	10 - 18/17	11 - 19/18	11 - 20/19	8 - 21/20
ASSOCIATE	5 - 17/10	9 - 18/11	4 - 19/10	4 - 20/8	4 - 19/6
ASSISTANT	0 - 15/2	0 - 16/1	0 - 17/2	1 - 18/3	2 - 19/4
INSTRUCTOR	0 - 2/1	0 - 3/2	0 - 3/2	0 - 3/1	1 - 3/2
OTHER				3/3	4/4

CIHE DATA FORM VI. FACULTY PROFILE
PAGE 2

4 Years Ago (1987-88) FT / PT 3 Years Ago (1988-89) FT / PT 2 Years Ago (1989-90) FT / PT 1 Year Ago (1990-91) FT / PT Current Year (1991-92) FT / PT

HIGHEST DEGREE EARNED
DOCTORATE

PROFESSOR	5 / 0	5 / 0	5 / 0	5 / 0	5 / 0
ASSOCIATE				1 / 0	1 / 0
ASSISTANT	1 / 0	2 / 0	2 / 0	2 / 0	2 / 0
INSTRUCTOR			1 / 0	1 / 0	
OTHER	0 / 11	0 / 15	0 / 12	0 / 14	0 / 14
TOTAL	6 / 11	7 / 15	8 / 12	9 / 14	8 / 14

MASTER'S

PROFESSOR	11 / 0	12 / 0	14 / 0	14 / 0	15 / 0
ASSOCIATE	8 / 0	6 / 0	5 / 0	5 / 0	5 / 0
ASSISTANT	7 / 0	7 / 0	9 / 0	11 / 0	10 / 0
INSTRUCTOR	7 / 0	8 / 0	8 / 0	5 / 0	4 / 0
OTHER	0 / 65	0 / 86	1 / 72	1 / 83	1 / 80
TOTAL	33 / 65	33 / 86	37 / 72	36 / 83	35 / 80

BACHELOR'S

PROFESSOR					
ASSOCIATE					
ASSISTANT					
INSTRUCTOR				1 / 0	1 / 0
OTHER	0 / 22	0 / 28	0 / 22	0 / 27	0 / 26
TOTAL	0 / 22	0 / 28	0 / 22	1 / 27	1 / 26

PROFESSIONAL LICENSE

PROFESSOR					
ASSOCIATE					
ASSISTANT					
INSTRUCTOR					
OTHER					
TOTAL					

CIHE DATA FORM VI. FACULTY PROFILE
PAGE 3

4 Years Ago (1987-88) 3 Years Ago (1988-89) 2 Years Ago (1989-90) 1 Year Ago (1990-91) Current Year (1991-92)

TEACHING LOAD:
 FALL TERM ONLY FOR EACH YEAR
 (RANGE/MEDIAN IN CREDIT HOURS)

PROFESSOR (FT)	9 - 15/12	9 - 15/12	9 - 15/12	9 - 15/12	9 - 15/12
ASSOCIATE (FT)	9 - 15/12	9 - 15/12	9 - 15/12	9 - 15/12	9 - 15/12
ASSISTANT (FT)	9 - 15/12	9 - 15/12	9 - 15/12	9 - 15/12	9 - 15/12
INSTRUCTOR (FT)	9 - 15/12	9 - 15/12	9 - 15/12	9 - 15/12	9 - 15/12
OTHER (PT)	3 - 6/3	3 - 6/3	3 - 6/3	3 - 6/3	3 - 6/3

BASE SALARY FOR ACADEMIC YEAR (RANGE/MEAN)

PROFESSOR	35 - 51/37	37 - 53/39	39 - 57/42	41 - 60/50	41 - 62/50
ASSOCIATE	30 - 38/33	33 - 42/35	34 - 44/36	36 - 47/41	36 - 47/41
ASSISTANT	27 - 33/28	29 - 36/30	30 - 39/32	31 - 41/35	31 - 41/35
INSTRUCTOR	25 - 30/25	27 - 33/27	27 - 36/27	29 - 38/30	29 - 38/30
OTHER					

FRINGE BENEFITS (RANGE/MEDIAN)

PROFESSOR					
ASSOCIATE	ALL FRINGE BENEFITS CHARGED AT PRESCRIBED STATE RATES FOR ALL EMPLOYEES - APPROXIMATELY 46%				
ASSISTANT					
INSTRUCTOR					
OTHER					

NUMBER OF FACULTY APPOINTED

PROFESSOR					
ASSOCIATE					
ASSISTANT	2	3	1		
INSTRUCTOR	3	1	3	2	
OTHER					
TOTAL	5	4	4	2	0

CIHE DATA FORM VI. FACULTY PROFILE
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4 Years Ago (1987-88) FT 3 Years Ago (1988-89) FT 2 Years Ago (1989-90) FT 1 Year Ago (1990-91) FT Current Year (1991-92) FT

NUMBER OF FACULTY IN TENURED POSITIONS

	4 Years Ago (1987-88) FT	3 Years Ago (1988-89) FT	2 Years Ago (1989-90) FT	1 Year Ago (1990-91) FT	Current Year (1991-92) FT
PROFESSOR	16	17	19	19	20
ASSOCIATE	7	6	4	4	2
ASSISTANT	1	1	1	1	1
INSTRUCTOR					
OTHER					
TOTAL	24	24	24	24	23

NUMBER OF FACULTY DEPARTING

PROFESSOR					1
ASSOCIATE					1
ASSISTANT	1			1	1
INSTRUCTOR			1		
OTHER					
TOTAL	1		1	1	3

NUMBER OF FACULTY RETIRING

PROFESSOR	1			1	3
ASSOCIATE		1			1
ASSISTANT					
INSTRUCTOR					
OTHER					
TOTAL	1	1		1	4

Fall Term (Year) 4 years ago (1987) 3 years ago (1988) 2 years ago (1989) 1 year ago (1990) Current year (1991)

UNDERGRADUATE

ASSOCIATE DEGREES					
Accounting Career	91	113	131	124	130
Accounting Transfer	56	47	49	53	55
Business Administration Career	187	203	211	215	176
B.A.-Public Administration Opt.	5	7	5	6	4
Business Adminis. Transfer	120	90	83	84	108
Childhood Studies Option	14	11	4	1	1
Criminal Justice	--	2	97	102	101
- Corrections Option	--	--	2	5	18
- Judicial Option	--	1	--	--	--
- Transfer Option	--	--	27	45	61
Drug & Alcohol Rehabilitation	25	36	32	37	22
Early Childhood Education	--	13	62	94	120
EMT/Paramedic	--	--	27	4	--
General Studies	991	441	375	274	342
Human Services	29	59	80	92	109
Industrial Mgmt/Supervision	6	12	12	12	5
Law Enforcement	94	97	14	2	1
Liberal Arts & Sciences	421	518	609	626	659
- Fine Arts	--	--	3	15	12
Marketing Career	25	22	27	28	20
Marketing Transfer	16	21	10	18	10
Nursing	274	323	384	414	511
Office Admin. Career/ Secretarial Science - Career	27	17	8	1	1
- Executive Secretary Option	22	31	47	36	25
- Word Processing Legal Opt.	16	20	22	19	26
- Word Proc. Business Opt.	42	40	28	33	29
- Word Proc. Medical Opt.	12	6	12	9	15
Office Admin. Career/ Secretarial Science - Transfer	2	3	3	3	--
Travel & Tourism	--	--	21	25	13
Undeclared	--	484	533	610	383
TOTAL	2,475	2,617	2,918	2,987	2,957

